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CLERK TO COMMITTEE FOR SOCIAL DEVELOPMENT

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14 January 2014

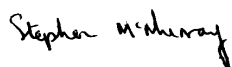
Dear *Kevin*

JANUARY MONITORING

Following our submission to DFP on January Monitoring and our discussion with the Committee last Thursday, I am writing to advise you that we have made a late bid to DFP in respect of Capital funds for Urban Regeneration and Community Development Group. The bid for £2.5m is in respect of anticipated receipts from a land sale which we expected to have been completed by 31 March 2014. However the planned sale is now unlikely to be completed before then, and consequently we are bidding for the resources. If this bid is unsuccessful our contingency plan would be to re-profile some projects currently scheduled for the remainder of 2013/14. However, this would not be our preference as it will place an increased pressure on our capacity to deliver on what is already a demanding programme for next year.

Can you please pass on these details to the Committee and I am happy to answer any questions arising.

Yours sincerely



STEPHEN McMURRAY