

## CENTRAL MANAGEMENT BRANCH



Room 413c  
Clarence Court  
10-18 Adelaide Street  
Belfast BT2 8GB

**Telephone:** (028 905) 41140  
**Facsimile:** (028 905) 40064  
**Email:** alan.doherty@drdni.gov.uk

**Your reference:** DALO 36C/4/2014  
**Our reference:** SUB/307/2015

15 April 2015

Paul Carlisle  
Clerk to the Committee for Regional Development  
Committee Office  
Room 254  
Parliament Buildings  
BELFAST  
BT4 3XX

Dear Paul

### DEPARTMENTAL BUDGET ALLOCATIONS

Your DALO letter of 27 March 2015 raised a number of queries in respect of Departmental Budget Allocations. Your queries are addressed below.

#### ***What funding has been received from the EU since 2011 to date and in respect of which projects?***

Table below details the cash funding by project received by the department from the EU since April 2011 to date.

#### **Cash funding received by DRD from the EU since 2011 to date - by projects**

Description / Project	£'m
<b>DETI European Sustainable Competitiveness Programme</b>	<b>20.9</b>
A2 Upgrade - Belfast Shore Road to Greenisland	5.5
A2 Upgrade - Belfast Shore Road to Greenisland Extension	3.4
Extended Bus Replacement Project	4.6
Replacement of Goldline & Metro Fleet	5.7
Optares and Goldlines	1.7
<b>INTERREG IVA</b>	<b>4.1</b>
Cross Border Rural Infrastructure Development Schemes (CBRIDS) - Upgrade to Culmore Roundabout & Project Extension	2.5
Redevelopment of Portadown Railway Station	1.5
ANSWER (Agriculture Need for Sustainable Willow Effluent Recycling)	0.1
<b>TEN-T</b>	<b>15.2</b>

Dualling of the A8 Coleman's Corner to Ballyrickard Road (Study)	0.9
Dualling of the A8 Coleman's Corner to Ballyrickard Roundabout	7.1
Dualling of A1 Beech Hill to Cloughogue	3.0
Dualling of A6 Londonderry to Dungiven	0.5
EASYWAY II	0.1
Installation of rapid charge points for electric vehicles and a supporting IT system	0.1
York Street Interchange - Improvement to Belfast Port Hinterland Connections (Scheme Development Studies)	0.5
Coleraine to Londonderry Track Relay Phase 1	1.3
Ballymena - Londonderry: Track Life extension	0.4
Belfast Inter-modal Transport Hub	1.3
<b>FP7 Research and Development – People Programme</b>	<b>0.04</b>
Advance Technologies for Water Resource Management (ATWARM)	0.04
<b>Grand Total</b>	<b>40.2</b>

***What is the total number of reported defects on Northern Ireland roads/carriageways?***

The table below shows the annual number of surface defects recorded between 2010-14 (final figures for 2014-15 are not yet available) on all Northern Ireland roads/carriageways excluding those covered by the DBFO contracts

10-11	11-12	12-13	13-14	Average
239,676	219,765	196,739	187,204	210,846

Of the 383,943 defects reported in 2012-13 and 2013-14, some 351,000 were instructed for repair.

***What has been the actual spend on winter service since May 2011 to date?***

Total spend on winter service since May 2011 to February 2015 has been £25.2m.

Table below show spend in each year between 2011-15.

2011-12 (from May 2011)	2012-13	2013-14	2014-15 (to Feb 2015)	Total
£m	£m	£m	£m	£m
4.6	7.9*	6.1	6.6**	25.2

\* 2012-13 exceptional year as a result of late March snow incident

\*\* 2014-15 higher incidence of snowfall than in previous 'normal' winters (snow requires a more substantial level of gritting)

***What is the level of unpaid parking penalties and what is the Department doing to recoup these monies?***

From the start of Decriminalised Parking Enforcement in November 2006 up to 31 March 2015, the total value of unpaid Penalty Charge Notice (PCN) debt is £5.1m

However, of the total £5.1m, there is £0.9m which is less than 6 months old and as such, statutory enforcement correspondence has not yet issued as provided for in the Traffic Management (Northern Ireland) Order 2005.

With effect from 1 April 2015, responsibility for off street car parks transferred to local councils together with the related PCN debt. The element of the £5.1m unpaid PCN debt that relates to off street parking is £1.4m.

TransportNI will continue to seek recovery of all debt either through clamping of the debtor's vehicle or through lodging debts with the Enforcement of Judgements Office for collection.

If the debts cannot be recovered after all possible enforcement and debt recovery actions have been taken, they will be considered for write off.

This letter is fully disclosable under FOI.

Yours sincerely

[signed]

**ALAN DOHERTY**  
**Departmental Assembly Liaison Officer**