

From: The Minister

**Órlaithí Flynn MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont**

Dear Órlaithí,

AQW44597/22-27– INFORMATION TO BE PLACED IN THE ASSEMBLY LIBRARY

Due to the volume of detail required to answer AQW44597/22-27, the information attached at Annex A has been placed in the Assembly Library.

Yours sincerely,



**Gordon Lyons MLA
Minister for Communities**

AQW 44597 22-27-Annex A

This issue is an operational matter for the Northern Ireland Housing Executive.

I have sought the requested information from the Interim Chief Executive, who has advised me as follows:

- (i) *“(a & b) There were 8,446 new social housing starts during the period 2021/22 – 2025/26. These are broken down by Need Group and Scheme Type in Tables 1 and 2 below. Further details of Need Groups and Scheme Types can be found at <https://www.communities-ni.gov.uk/articles/need-group-categories> and <https://www.communities-ni.gov.uk/articles/scheme-types>*
- (ii) *Table 3 below provides details of Social Housing Development Programme (SHDP) budget expenditure against capital funding allocated.*
- (iii) *The Housing Executive provides data on SHDP starts by Scheme Type for inclusion within the DfC annual NI Housing Statistics publications. The figures in Table 2 align with this data”.*

Table 1: New social housing starts 2021/22 – 2025/26 broken down by Need Group

Year	General Needs	Active Elderly	Wheelchair Standard	Elderly – Sheltered	Elderly – Housing with Care	Supported Housing Learning Disabilities	Supported Housing Mental Health	Supported Housing Young People at risk or Leaving Care	Total
2021/22	1,189	397	116	3	0	0	8	0	1,713
2022/23	1,645	145	150	2	0	14	0	0	1,956
2023/24	1,084	305	113	1	0	5	0	0	1,508
2024/25	1,111	231	126	6	30	0	0	0	1,504
2025/26	1,306	271	151	4	0	0	0	33	1,765
Total	6,335	1,349	656	16	30	19	8	33	8,446

Table 2: New social housing starts between 2021/22 – 2025/26 broken down by Scheme Type

Year	New Build (Acquisition & Works)	Competitive Land, Design & Build	Existing Satisfactory Purchase	Off-the-Shelf	Rehabilitation	Re-Improvement	Planning Gain	Total
2021/22	219	1,332	23	116	23	0	0	1,713
2022/23	460	1,271	11	179	30	5	0	1,956
2023/24	59	1,326	10	64	27	5	17	1,508
2024/25	174	1,239	7	48	0	30	6	1,504
2025/26	375	1,281	5	27	22	33	22	1,765
Total	1,287	6,449	56	434	102	73	45	8,446

Table 3: SHDP Expenditure and Capital Funding Allocated 2021/22 – 2025/26

	SHDP Expenditure £m	Capital Funding Allocated £m	Variance £m
2021/22	171.795	178.074	-6.279
2022/23	184.317	184.400	-0.083
2023/24	161.833	161.844	-0.011
2024/25	176.898	176.917	-0.019
2025/26	210.679	210.695	-0.016