

From: The Minister

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Our ref: AQW 35667 /22-27
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Michelle McIlveen MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont

Dear Michelle,

AQW 35667/22-27 – INFORMATION TO BE PLACED IN THE ASSEMBLY LIBRARY

Due to the volume of detail required to answer AQW 35667/ 22-27, the information attached at Annex A has been placed in the Assembly Library.

Yours Sincerely,



**Gordon Lyons MLA
Minister for Communities**

Improvements to Northern Ireland Housing Executive (NIHE) stock are funded through the Housing Executive and Affordable Warmth Scheme (AWS) works in private sector housing are funded by the Department for Communities (DfC) and administered by NIHE on its behalf.

This issue is an operational matter for the Housing Executive.

I have sought the requested information from the Chief Executive, who has advised me as follows:

“A – NIHE Stock Improvements (financed by NIHE)

Table 1 below outlines the number of houses retrofitted with energy efficiency measures, funded by NIHE, initiated during each of the past five financial years, broken down by:

- *Measure type*
- *Area Office*

Key terms:

- ***EWI – External Wall Insulation***

- **CWI – Cavity Wall Insulation**
 - **LCP (Low Carbon Programme)** – The properties in this innovative scheme have benefitted from low carbon heating systems, ‘fabric first’ measures such as new cavity wall insulation and upgraded loft insulation, and renewable technology to provide power generation and storage
 - **Various – refers to two schemes undertaken by the Housing Executive:**
 - 2022/23, South West Area: RULET pilot installing fabric improvements and air-source heat pumps
- 2024/25, West Area: Refurbishment of a vacant block including ground-source heat pumps, new CWI, loft insulation, solar PV and enhanced ventilation systems

Table 1 – Number of houses retrofitted with energy efficiency measures, funded by NIHE (Started in each financial year, by measure, and by Area Office)

Year	Measure	South & East Belfast	North Belfast	West Belfast	Cause way	Mid & East Antrim	South Antrim	West	Ards & North Down	Mid Ulster	South	South Down	South West	Total
2020/21	EWI										14			14
2021/22	EWI		238	62			55	54	9		38			456

2022/23	EWI	191		345	29						216		13	794
2022/23	Various												10	10
2023/24	EWI				20		155	9		12	77	12		285
2023/24	LCP			11				37	23					71
2023/24	Loft Insulation				119	96	57	64			31			367
2024/25	CWI	92		24	47	44			110					317
2024/25	EWI	58						39	110					207
2024/25	LCP			78	25		14		11					128
2024/25	Various							6						6
Total		341	238	520	240	140	281	209	263	12	376	12	23	2655

B - Private Stock – Affordable Warmth Scheme (AWS) – (funded by the Department for Communities (DfC) and administered by NIHE)

Table 2 below details the number of private properties improved by the Affordable Warmth Scheme in the last 5 financial years: (Private Stock – Funded by DfC)

Table 2

Financial Year	Homes Assisted (1st measure paid)
2020/21	1449
2021/22	2599
2022/23	3103
2023/24	2664
2024/25	1495
2025/26	897
Total	12207

Table 3 below details the number of Affordable Warmth Scheme measures installed in private properties, broken by measure and NIHE area. (Private Stock – Funded by DfC)

Table 3

Payments By Measure	Financial Year						
Area - Measure	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	Grand Total
Causeway Area	210	444	518	433	311	167	2083
Cavity Wall	8	16	18	21	13	4	80
Draught Proofing	2	5	2	2		2	13
Heating	115	222	270	228	152	80	1067
Loft Insulation	32	66	70	72	64	27	331
Windows	53	135	158	110	82	54	592
Lisburn and Castlereagh Area	259	447	435	388	123	51	1703
Cavity Wall	29	55	50	56	11	5	206
Draught Proofing	8	10	19	20	3	3	63
Heating	113	171	176	148	54	21	683
Loft Insulation	50	92	84	105	35	14	380
Solid Wall Insulation	3	1					4
Windows	56	118	106	59	20	8	367
Mid and East Antrim Area	244	386	430	395	162	100	1717
Cavity Wall	19	19	14	23	7	4	86
Draught Proofing	1	2	4	2	1		10
Heating	113	197	215	191	74	52	842

<i>Loft Insulation</i>	44	59	82	79	43	20	327
<i>Solid Wall Insulation</i>	2						2
<i>Windows</i>	65	109	115	100	37	24	450
Mid Ulster Area	203	321	473	506	244	125	1872
<i>Cavity Wall</i>	11	18	21	20	11	4	85
<i>Draught Proofing</i>			8	13	12	9	42
<i>Heating</i>	107	165	239	241	101	56	909
<i>Loft Insulation</i>	43	72	106	126	70	21	438
<i>Windows</i>	42	66	99	106	50	35	398
North Belfast Area	58	103	130	125	95	53	564
<i>Cavity Wall</i>	7	4	9	7	2	3	32
<i>Draught Proofing</i>	1		3	5	8	2	19
<i>Heating</i>	32	54	66	61	45	24	282
<i>Loft Insulation</i>	7	22	21	30	20	12	112
<i>Windows</i>	11	23	31	22	20	12	119
North Down and Ards Area	256	382	403	398	166	69	1674
<i>Cavity Wall</i>	28	49	50	56	16	5	204
<i>Draught Proofing</i>	4	9	5	17	12	3	50
<i>Heating</i>	100	144	186	164	77	35	706
<i>Loft Insulation</i>	56	77	76	82	29	11	331
<i>Solid Wall Insulation</i>	4	2					6
<i>Windows</i>	64	101	86	79	32	15	377
South and East Belfast Area	84	136	153	210	120	64	767
<i>Cavity Wall</i>	4	16	11	18	14	4	67

<i>Draught Proofing</i>	4	2	1	10	9	2	28
<i>Heating</i>	54	74	83	107	47	27	392
<i>Loft Insulation</i>	12	26	28	34	27	17	144
<i>Windows</i>	10	18	30	41	23	14	136
South Antrim Area	163	301	409	412	188	89	1562
<i>Cavity Wall</i>	11	17	16	25	11	2	82
<i>Draught Proofing</i>	2	2	3	1		1	9
<i>Heating</i>	81	149	217	214	91	46	798
<i>Loft Insulation</i>	30	55	75	88	50	19	317
<i>Windows</i>	39	78	98	84	36	21	356
South Area	196	349	531	428	272	201	1977
<i>Cavity Wall</i>	11	26	25	26	14	9	111
<i>Draught Proofing</i>			17	18	9	7	51
<i>Heating</i>	99	147	233	199	120	99	897
<i>Loft Insulation</i>	36	82	125	113	74	46	476
<i>Solid Wall Insulation</i>	4		1	1			6
<i>Windows</i>	46	94	130	71	55	40	436
South Down Area	193	371	560	416	281	191	2012
<i>Cavity Wall</i>	18	30	27	37	25	12	149
<i>Draught Proofing</i>			26	14	7	2	49
<i>Heating</i>	97	148	241	203	124	94	907
<i>Loft Insulation</i>	43	95	125	105	64	42	474
<i>Solid Wall Insulation</i>		1	2				3
<i>Windows</i>	35	97	139	57	61	41	430
South West Area	169	245	493	464	229	127	1727
<i>Cavity Wall</i>	12	28	31	22	11	6	110

<i>Draught Proofing</i>			7	4	6	3	20
<i>Heating</i>	87	131	256	240	99	59	872
<i>Loft Insulation</i>	44	44	108	128	60	26	410
<i>Solid Wall Insulation</i>		1		1			2
<i>Windows</i>	26	41	91	69	53	33	313
West Area	233	643	447	418	287	202	2230
<i>Cavity Wall</i>	4	21	12	7	13	9	66
<i>Draught Proofing</i>	1		1	3	15	9	29
<i>Heating</i>	130	335	249	241	114	100	1169
<i>Loft Insulation</i>	58	174	123	105	84	43	587
<i>Windows</i>	40	113	62	62	61	41	379
West Belfast Area	133	171	230	226	148	103	1011
<i>Cavity Wall</i>	4	12	10	14	15	8	63
<i>Draught Proofing</i>	3	4	2	9	9	3	30
<i>Heating</i>	82	99	136	116	70	53	556
<i>Loft Insulation</i>	19	27	34	45	29	18	172
<i>Windows</i>	25	29	48	42	25	21	190
Grand Total	2401	4299	5212	4819	2626	1542	20899"