





From: The Minister

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Mark Durkan MLA Northern Ireland Assembly **Parliament Buildings** Ballymiscaw Stormont

Dear Mark

AQW 23146/22-27 - INFORMATION TO BE PLACED IN THE ASSEMBLY LIBRARY

Due to the volume of detail required to answer AQW 23146/22-27, the information attached at Annex A has been placed in the Assembly Library.

Yours Sincerely,

Gordon Lyons MLA **Minister for Communities**

Annex A

This is an operational matter for the Housing Executive. I have sought information from the Chief Executive, and she has advised as follows:

(i) the total number of applications to the Affordable Warmth Scheme, for each local council area in the last five years.

The table below details the number of referrals received by the Housing Executive from local councils under the partnership arrangement.

Council	Number of Referral Received by financial year					
	2020/21	2021/22	2022/23	01 Apr – 31 Aug 2023*		
Antrim and Newtownabbey	204	291	260	137		
Ards and North Down	259	338	255	117		
Armagh City Banbridge and Craigavon	210	358	261	132		
Belfast	220	361	260	239		
Causeway Coast and Glens	254	364	260	156		
Derry City and Strabane	296	360	260	142		
Fermanagh and Omagh	218	330	237	124		

The figures are for 01 April 2020 and 31 August 2023 and are broken down by local council area:

Lisburn and Castlereagh	251	335	219	92
Mid and East Antrim	297	353	261	131
Mid Ulster	209	279	260	145
Newry Mourne and Down	208	338	260	150
Total referrals	2,626	3,707	2,793	1,565

The table below details the number of application forms issued - under the single provider model - by the Housing Executive between 01 September 2023 and 31st December 2024, broken down by local council area:

Council	Number of Application Forms Issued			
	01 Sep 2023 – 31 Mar 2024	01 April – 31 Dec 2024 [∞]		
Antrim and Newtownabbey	580	364		
Ards and North Down	435	263		
Armagh City Banbridge and Craigavon	754	524		
Belfast	1037	730		
Causeway Coast and Glens	680	403		
Derry City and Strabane	671	500		
Fermanagh and Omagh	640	380		
Lisburn and Castlereagh	265	179		
Mid and East Antrim	409	342		
Mid Ulster	668	414		
Newry Mourne and Down	752	512		

Total applications	6,891	4,611

The table below details the number of application forms returned - under the single provider model - by the Housing Executive between 01 September 2023 and 31st December 2024, broken down by local council area:

Council	Number of Application Forms Received			
	01 Sep 2023 – 31 Mar 2024	01 April – 31 Dec 2024∞		
Antrim and Newtownabbey	140	155		
Ards and North Down	99	105		
Armagh City Banbridge and Craigavon	253	216		
Belfast	225	280		
Causeway Coast and Glens	194	183		
Derry City and Strabane	177	206		
Fermanagh and Omagh	165	160		
Lisburn and Castlereagh	50	85		
Mid and East Antrim	121	132		
Mid Ulster	167	192		
Newry Mourne and Down	232	208		
Total applications	1,823	1,922		

Notes

*During the financial year 2023/24 the Department for Communities changed the delivery model for the Affordable Warmth Scheme. From 1

September 2023 the scheme became application based, all applications are made directly to the Housing Executive.

[∞]Details for Q1, Q2 and Q3 of the current financial year (2024-25) have been provided only. Information for Q4 (1 January – 31 March 2025) forms part of the quarterly and annual compendium publication of housing statistics that is scheduled for release in May 2025.

(ii) the number of successful applications, for each local council area in the last five years;

The table below details the number of applicants to receive an approval from the Housing Executive in each of the last five financial years, broken down by local council area:

Council	Number of approvals issued				
	2020/21	2021/22	2022/23	2023/24	2024/25 ∞
Antrim and Newtownabbe Y	190	221	294	217	103
Ards and North Down	238	229	294	229	94
Armagh City Banbridge and Craigavon	165	273	306	277	134
Belfast	223	274	324	324	214
Causeway Coast and Glens	236	256	308	295	128
Derry City and Strabane	315	289	296	259	148

Fermanagh and Omagh	170	211	299	235	127
Lisburn and Castlereagh	206	258	291	168	66
Mid and East Antrim	279	248	299	207	98
Mid Ulster	157	234	300	254	124
Newry Mourne and Down	145	290	290	295	132
Total	2,324	2,783	3,301	2,760	1368

It should be noted that grant approvals are issued to successful applicants within the budget that is available for the Scheme in any given period.

Details for Q1, Q2 and Q3 of the current financial year (2024-25) have been provided only. Information for Q4 (1 January – 31 March 2025) forms part of the quarterly and annual compendium publication of housing statistics that is scheduled for release in May 2025.

(iii) the waiting times from approval to payment, for each local council area in the last five years:

Approvals may cover multiple energy efficiency measures, and these measures may not be completed concurrently. Once the applicant receives the grant approval, they find their own contractor and complete the work at their own pace. The grant is validity period is 4 months however this is often extended. Instructions to issue final payment is dependent on all measures being completed and the applicant and / or their contractor(s) returning all necessary documentation.

The table below shows the average number of calendar days between the cases in part (ii) that had received formal approval and the *first* payment request being sent to Finance for payment in each of the last five financial years, broken down by local council area:

Council	Average number of calendar days between approval to first payment					
	2020/21	2021/22	2022/23	2023/24	2024/25 ∞	
Antrim and Newtownabbey	168	165	133	108	109	
Ards and North Down	142	148	140	107	91	
Armagh City Banbridge and Craigavon	181	179	166	134	113	
Belfast	147	154	130	96	109	
Causeway Coast and Glens	163	185	160	129	120	
Derry City and Strabane	177	150	131	109	105	
Fermanagh and Omagh	243	217	176	126	129	
Lisburn and Castlereagh	157	147	132	110	115	
Mid and East Antrim	168	178	147	123	94	
Mid Ulster	210	164	137	103	108	

The table below shows the average amount of days between the cases in part (ii) that had received formal approval and the *final* payment being sent to Finance for payment in each of the last five financial years, broken down by local council area:

Council	Average number of calendar days between approval to final payment				
	2020/21	2021/22	2022/23	2023/24	2024/25 ∞
Antrim and Newtownabbey	207	196	171	134	121
Ards and North Down	185	188	176	144	107
Armagh City Banbridge and Craigavon	230	221	204	161	125
Belfast	184	211	183	124	124
Causeway Coast and Glens	225	230	197	162	136
Derry City and Strabane	214	184	149	127	122
Fermanagh and Omagh	293	253	201	148	137
Lisburn and Castlereagh	203	192	183	140	131
Mid and East Antrim	220	216	185	147	108
Mid Ulster	242	200	162	123	125
Newry Mourne and Down	257	222	183	160	135

Notes

[∞]Details for Q1, Q2 and Q3 of the current financial year (2024-25) have been provided only. Information for Q4 (1 January – 31 March 2025) forms part of the quarterly and annual compendium publication of housing statistics that is scheduled for release in May 2025.