



From: The Minister

**Level 9
Causeway Exchange
1-7 Bedford Street
Belfast
BT2 7EG**

Telephone: (028) 9051 2662
e-mail: private.office@communities-ni.gov.uk
Our ref: AQW 14284/22-27
Date: 23 September 2024

Phillip Brett MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont

Dear Phillip

AQW 14284/22-27 – INFORMATION TO BE PLACED IN THE ASSEMBLY LIBRARY

Due to the volume of detail required to answer AQW 14284/22-27, the information attached at Annex A has been placed in the Assembly Library.

Yours Sincerely,

**Gordon Lyons MLA
Minister for Communities**

The Housing Executive currently has 22 schemes being delivered or planned within Belfast North Office catchment area for the period September 2022 – April 2025, providing over £14.125M of investment across 2881 homes.

Financial Year	Scheme Name	Scheme Type	Dwellings	Scheme Cost
2023/24 s	Tigers Bay	01. Double Glazing	125	£ 370,771.45
2024/25 s	Ballysillan/Oldpark	01. Double Glazing	62	£ 221,884.63
2024/25 b	New Lodge	01. Double Glazing	190	£ 496,600.00
2023/24 s	Bally/Oldpark	02. External Cyclic Maintenance	228	£ 883,003.57
2023/24 s	Oldpark 2	02. External Cyclic Maintenance	149	£ 584,634.37
2024/25 b	Mount Vernon/White City	02. External Cyclic Maintenance	265	£ 1,192,500.00

2024/25	North Belfast	02. External Cyclic Maintenance	498	£ 2,236,500.00
2024/25	Antrim Road/Glenbryn	02. External Cyclic Maintenance	313	£ 1,408,500.00
2024/25 b	North (2010)	04. Heating Installations	186	£ 837,000.00
2024/25 b	Ardilea/Glenview	04. Heating Installations	20	£ 90,000.00
2024/25 s	Ligoniel	06. Revenue Replacement	90	£ 995,898.14
2024/25 b	Mount Vernon/Ligoniel	06. Revenue Replacement	109	£ 1,199,000.00
2024/25	Ardoyne	06. Revenue Replacement	83	£ 913,000.00
2024/25 s	Fortwilliam/Mt Vernon/Queen Vic	07. Bathrooms	49	£ 257,096.06
2024/25 b	Fairyknowe/Whitewell	07. Bathrooms	85	£ 442,000.00

2024/25	Lowwood Park - Rockface	14. Special Schemes	2	£	44,916.29
2024/25 b	Wall at Tynedale Green	15. Estate Infrastructure	1	£	58,625.00
2024/25 b	Ardoyne Flats Retaining wall	15. Estate Infrastructure	0	£	183,141.87
2024/25	Shore Road/Graymount	18. Roofing	56	£	1,008,000.00
2023/24 s	North Belfast Doors Phase 1	21. Doors	129	£	170,328.94
2024/25 s	North Belfast Doors Phase 2	21. Doors	170	£	253,245.35
2024/25 b	North Loft Insulation	22. Loft Insulation	71	£	278,688.00
			2881		
				£	14,125,333.67