



Department for

Communities

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Commonities

From: The Minister

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Our ref: AQW 12778/22-27
Date: **25** June 2024

Robin Swann MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont

Via email: robin.swann@mla.niassembly.gov.uk

Dear Robin,

AQW 12778/22-27: The Minister for Communities to detail the level of financial support provided to each local council in each of the last three years, broken down by intended use.

You recently submitted an Assembly Written Question AQW 12778/22-27 which included a request for information on the level of financial support provided to each local council in each of the last three years, broken down by intended use.

As outlined in my response, due to the large amount of detail required to provide a thorough answer to this section, I have arranged for this to be placed in the Assembly Library.

Yours sincerely,


**Gordon Lyons MLA
Minister for Communities**

Antrim and Newtownabbey Borough Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	-	-	-
De-rating Grant	2,542,313	2,873,255	3,333,937
Transferred Functions Grant	841,515	857,458	917,303
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	22,000	-	14,000
Additional Scheme of Emergency Financial Assistance	-	-	-
Covid-19 Emergency Fund	1,567,502	-	-
Hardship Fund	-	306,432	-
LGHRD TOTAL	4,973,330	4,037,145	4,265,240

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	613,130	415,821	423,216
VCD TOTAL	613,130	415,821	423,216

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL) (CAPITAL)	81,000	72,111	43,500
ACD TOTAL	81,000	72,111	43,500

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	27,400	27,500	27,700
Sign Language Funding	-	-	9,150
CD TOTAL	27,400	27,500	36,850

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
HEF Revival - Joyce Torpedo Boat	-	10,000	-
HED TOTAL	0	10,000	0

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Teen Fitness Programme (Multisport, Revenue, Exchequer Fund)	5,000	-	-
District Councils Community Planning 23/24 Investment Programme (Multisport, Revenue, Exchequer Fund)	-	-	19,725
SB TOTAL	5,000	0	19,725

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	292,276	37,000	108,615
UR TOTAL	292,276	37,000	108,615

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	89,885	393,040	455,703
WW TOTAL	89,885	393,040	455,703

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	258,621	275,686	308,652
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	-	-	-
CED TOTAL	258,621	275,686	308,652

COUNCIL TOTAL PER YEAR	6,340,642	5,268,303	5,661,501
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COUNCIL GRAND TOTAL*	17,270,446
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Ards & North Down Borough Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	-	-	-
De-rating Grant	1,389,178	1,493,769	1,785,652
Transferred Functions Grant	446,639	458,864	495,528
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	2,000	-	19,000
Additional Scheme of Emergency Financial Assistance	-	-	-
Covid-19 Emergency Fund	1,537,615	-	-
Hardship Fund	-	344,027	-
LGHRD TOTAL	3,375,432	2,296,660	2,300,180

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	571,856	384,092	381,240
VCD TOTAL	571,856	384,092	381,240

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	27,000	-	41,497
ACD TOTAL	27,000	0	41,497

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	31,400	31,400	31,600
Sign Language Funding	-	-	-
CD TOTAL	31,400	31,400	31,600

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Grey Point Fort leader project management fees	20,369	-	-
HEF Revival – Rediscovering Our Local Heritage	-	10,000	-
Reimbursement of tour guides at Nendrum & Greypoint	-	1,760	-
HEF Revival - Conserving & preserving cemeteries	-	-	10,000
HED TOTAL	20,369	11,760	10,000

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Open Water Safety Awareness (Swimming, Revenue, Exchequer Fund)	4,626	-	-
SB TOTAL	4,626	0	0

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	1,152,296	363,070	1,097,225
TOTAL	1,152,296	363,070	1,097,225

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	60,164	379,970	400,890
WW TOTAL	60,164	379,970	400,890

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	98,164	94,569	115,174
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	-	-	-
CED TOTAL	98,164	94,569	115,174

COUNCIL TOTAL PER YEAR	5,341,307	3,561,521	4,377,806
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COUNCIL GRAND TOTAL*	13,280,634
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Armagh City, Banbridge & Craigavon Borough Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	3,438,687	1,368,259	919,783
De-rating Grant	4,059,389	4,440,668	5,050,484
Transferred Functions Grant	589,052	600,684	646,173
Civil Contingencies Grant	538,316	680,160	542,981
Scheme of Emergency Financial Assistance	9,069	-	1,030
Additional Scheme of Emergency Financial Assistance	274	-	-
Covid-19 Emergency Fund	1,851,271	-	-
Hardship Fund	-	460,173	-
LGHRD TOTAL	10,486,058	7,549,944	7,160,451

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	1,093,297	736,104	746,957
VCD TOTAL	1,093,297	736,104	746,957

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	134,756	85,151	87,000
ACD TOTAL	134,756	85,151	87,000

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	42,300	42,400	42,600
Sign Language Funding	-	-	-
CD TOTAL	42,300	42,400	42,600

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
HEF Revival - Unearthing our Graveyard History project	10,000	-	-
HEF Revival - Costed Condition Report and drone survey of B+ listed Armagh Gaol	-	10,000	-
HEF Revival - ABC Vernacular Buildings	-	-	10,000
HED TOTAL	10,000	10,000	10,000

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
ABC COUCH 2 CANOE (Canoeing, Revenue, Exchequer Fund)	4,764	-	-
Participatory Budgeting - Take500+ (Multisport, Revenue, Exchequer Fund)	-	15,000	-
Banbridge High School- Your School Your Club (Association Football, Capital, Exchequer Fund)	-	-	225,000
District Councils Community Planning 23/24 Investment Programme (Multisport, Revenue, Exchequer Fund)	-	-	30,000
SB TOTAL	4,764	15,000	255,000

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	2,204,633	1,754,856	1,436,078
UR TOTAL	2,204,633	1,754,856	1,436,078

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	244,324	540,930	552,378
WW TOTAL	244,324	540,930	552,378

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	484,225	481,167	529,946
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	26,200	30,066	10,253
CED TOTAL	510,425	511,233	540,199

COUNCIL TOTAL PER YEAR	14,730,557	11,245,618	10,830,663
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COUNCIL GRAND TOTAL*	36,806,838
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Belfast City Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	-	-	-
De-rating Grant	4,512,370	5,403,451	5,885,974
Transferred Functions Grant	-	-	-
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	6,149	1,000	3,000
Additional Scheme of Emergency Financial Assistance	379	-	-
Covid-19 Emergency Fund	2,914,953	-	-
Hardship Fund	-	724,600	-
LGHRD TOTAL	7,433,851	6,129,051	5,888,974

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	3,387,266	2,040,654	2,231,056
VCD TOTAL	3,387,266	2,040,654	2,231,056

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	90,520	99,701	30,926
ACD TOTAL	90,520	99,701	30,926

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	66,600	66,300	66,500
Sign Language Funding	7,560	-	-
CD TOTAL	74,160	66,300	66,500

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
HEF Revival - Cemetery Heritage Outreach Programme	10,000	-	-
HEF Revival - Historic Burial Grounds	-	10,000	-
HED TOTAL	10,000	10,000	0

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	2,396,067	2,082,700	1,045,840
UR TOTAL	2,396,067	2,082,700	1,045,840

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	779,244	1,127,840	1,102,792
WW TOTAL	779,244	1,127,840	1,102,792

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	239,804	228,342	430,751
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	208,690	279,000	146,000
CED TOTAL	448,494	507,342	576,751

COUNCIL TOTAL PER YEAR	14,619,602	12,063,588	10,942,839
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COUNCIL GRAND TOTAL*	37,626,029
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Causeway Coast and Glens Borough Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	2,934,863	1,191,040	336,759
De-rating Grant	1,626,351	1,813,919	1,987,365
Transferred Functions Grant	377,588	390,762	409,514
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	-	15,161	1,010
Additional Scheme of Emergency Financial Assistance	-	-	-
Covid-19 Emergency Fund	903,982	-	-
Hardship Fund	-	297,611	-
LGHRD TOTAL	5,842,784	3,708,493	2,734,648

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	619,518	394,888	397,932
VCD TOTAL	619,518	394,888	397,932

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	3
Access & Inclusion Programme (CAPITAL)	-	96,834	60,000
ACD TOTAL	0	96,834	60,000

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	28,600	28,600	27,800
CD TOTAL	28,600	28,600	27,800

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
HEF Revival - Unearthing Graveyard History at Walworth Cemetery	2,740	-	-
Dunluce Castle Strategic Outline Business Case	10,000	-	-
HED TOTAL	12,740	0	0

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
"Tackling Obesity" (Multisport, Revenue, Exchequer Fund)	4,994	-	-
Safety at Sports Grounds 22/23 (Association Football, Capital, Exchequer Fund)	-	1,304	-
District Councils Community Planning 23/24 Investment Programme (Multisport, Revenue, Exchequer Fund)	-	-	18,839
SB TOTAL	4,994	1,304	18,839

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	1,844,446	1,948,383	489,451
UR TOTAL	1,844,446	1,948,383	489,451

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	38,986	413,420	543,843
WW TOTAL	38,986	413,420	543,843

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	101,139	103,635	128,455
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	-	-	-
CED TOTAL	101,139	103,635	128,455

COUNCIL TOTAL PER YEAR	8,493,207	6,695,557	4,400,968
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COUNCIL GRAND TOTAL*	19,589,732
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Derry City and Strabane District Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	4,079,132	1,697,760	987,198
De-rating Grant	2,840,568	2,775,497	3,134,659
Transferred Functions Grant	361,323	373,761	413,647
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	15,000	4,000	186,564
Additional Scheme of Emergency Financial Assistance	-	-	-
Covid-19 Emergency Fund	1,259,318	-	-
Hardship Fund	-	316,724	-
LGHRD TOTAL	8,555,341	5,167,742	4,722,068

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	1,714,846	1,207,124	1,161,188
VCD TOTAL	1,714,846	1,207,124	1,161,188

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	415,398	107,964	72,948
ACD TOTAL	415,398	107,964	72,948

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	30,000	30,000	29,800
CD TOTAL	30,000	30,000	29,800

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
HEF Revival - DC Heritage Development Support	9,975	-	-
Walled City Lighting Project	8,000	8,000	8,000
HEF Revival – Heritage at Risk Awareness & Information Programme	-	10,000	-
HEF Research- Heritage Audit Sion Mills	-	-	10,000
HED TOTAL	17,975	18,000	18,000

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Safety at Sports Grounds - Safety related works (Multisport, Capital, Exchequer Fund)	4,055	-	-
Multi Facility Fund 2018 (Multisport, Capital, Lottery Fund)	-	-	15,000
District Councils Community Planning 23/24 Investment Programme (Multisport, Revenue, Exchequer Fund)	-	-	30,000
SB TOTAL	4,055	0	45,000

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	1,704,639	2,205,326	1,290,002
UR TOTAL	1,704,639	2,205,326	1,290,002

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	93,683	405,349	534,703
WW TOTAL	93,683	405,349	534,703

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	469,480	466,390	494,387
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	228,414	29,948	-
CED TOTAL	697,894	496,338	494,387

COUNCIL TOTAL PER YEAR	13,233,831	9,637,843	8,368,096
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COUNCIL GRAND TOTAL*	31,239,770
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Fermanagh and Omagh District Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	1,321,276	601,394	337,662
De-rating Grant	2,109,051	2,182,467	2,354,371
Transferred Functions Grant	555,076	570,168	612,672
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	8,455	6,049	9,483
Additional Scheme of Emergency Financial Assistance	-	-	-
Covid-19 Emergency Fund	902,058	-	-
Hardship Fund	-	245,524	-
LGHRD TOTAL	4,895,916	3,605,602	3,314,188

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	601,589	411,325	417,783
VCD TOTAL	601,589	411,325	417,783

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	129,992	105,450	60,000
ACD TOTAL	129,992	105,450	60,000

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	23,200	23,200	23,000
CD TOTAL	23,200	23,200	23,000

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
HEF Revival - Omagh Engagement in Heritage project	10,000	-	-
DfC/HED & Fermanagh & Omagh District Council - Lough Erne Spiritual Trail - 29/03/22	35,000	-	-
DfC/HED & Fermanagh & Omagh District Council – Devenish Visitor Management & experience development framework	18,000	20,000	-
HEF Revival – Exploring Omagh’s Heritage	-	10,000	-
HEF Revival - Galloon High Cross	-	-	7,000
HED TOTAL	63,000	30,000	7,000

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
District Councils Community Planning 23/24 Investment Programme (Multisport, Revenue, Exchequer Fund)	-	-	30,000
SB TOTAL	0	0	30,000

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	1,445,233	728,927	360,061
UR TOTAL	1,445,233	728,927	360,061

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	101,764	382,660	380,719
WW TOTAL	101,764	382,660	380,719

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	174,745	175,493	200,579
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	-	-	-
CED TOTAL	174,745	175,493	200,579

COUNCIL TOTAL PER YEAR	7,435,439	5,462,657	4,793,330
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COUNCIL GRAND TOTAL*	17,691,426
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Lisburn and Castlereagh City Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	-	-	-
De-rating Grant	2,747,015	2,800,028	3,375,248
Transferred Functions Grant	412,079	427,093	449,410
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	-	2,000	7,000
Additional Scheme of Emergency Financial Assistance	19,239	-	-
Covid-19 Emergency Fund	1,832,861	-	-
Hardship Fund	-	313,573	-
LGHRD TOTAL	5,011,194	3,542,694	3,831,658

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	613,830	400,488	413,424
VCD TOTAL	613,830	400,488	413,424

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	19,350	-	-
ACD TOTAL	19,350	0	0

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	27,800	27,800	28,200
CD TOTAL	27,800	27,800	28,200

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Participatory Budgeting Initiative - LCCC (Multisport, Revenue, Exchequer Fund)	3,000	-	-
Lisburn and Castlereagh City Council - Participatory Budgeting Initiative (Multisport, Revenue, Exchequer Fund)	-	3,000	-
District Councils Community Planning 23/24 Investment Programme (Multisport, Revenue, Exchequer Fund)	-	-	4,217
SB TOTAL	3,000	3,000	4,217

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	1,278,729	474,517	108,387
UR TOTAL	1,278,729	474,517	108,387

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	70,136	334,211	390,219
WW TOTAL	70,136	334,211	390,219

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	47,343	45,080	80,929
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	-	-	-
CED TOTAL	47,343	45,080	80,929

Housing and Sustainability (H&S)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Transfer of Landlord Registration Scheme - Resource	-	-	28,889
Transfer of Landlord Registration Scheme - Capital	-	-	150,000
H&S TOTAL	0	0	178,889

COUNCIL TOTAL PER YEAR	7,071,382	4,827,790	5,035,923
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COUNCIL GRAND TOTAL*	16,935,095
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Mid and East Antrim Borough Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	3,513,130	1,486,606	777,969
De-rating Grant	3,068,148	4,642,768	3,865,055
Transferred Functions Grant	892,852	925,342	979,950
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	5,092	1,000	4,000
Additional Scheme of Emergency Financial Assistance	-	-	-
Covid-19 Emergency Fund	1,447,895	-	-
Hardship Fund	-	292,150	-
LGHRD TOTAL	8,927,117	7,347,866	5,626,974

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	621,023	418,634	423,698
VCD TOTAL	621,023	418,634	423,698

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	271,090	98,205	55,591
ACD TOTAL	271,090	98,205	55,591

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	26,800	26,800	26,700
CD TOTAL	26,800	26,800	26,700

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
HEF Heritage Revival - Gracehill Village UNESCO World Heritage Status Economic Appraisal	-	10,000	-
HED TOTAL	0	10,000	0

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Minor capital safety works (Association Football, Capital, Exchequer Fund)	13,296	-	-
Safety at Sports Grounds - Safety related works (Association Football, Capital, Exchequer Fund)	30,055	-	-
Safety at Sports Grounds 22/23 (Association Football, Capital, Exchequer Fund)	-	22,950	-
SB TOTAL	43,351	22,950	0

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Urban Regeneration	1,177,672	597,000	1,110,820
UR TOTAL	1,177,672	597,000	1,110,820

*included in this is £139,770 City Deal Spend

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	110,711	421,910	464,830
WW TOTAL	110,711	421,910	464,830

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	169,266	173,034	185,897
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	-	-	20,283
CED TOTAL	169,266	173,034	206,180

Housing and Sustainability (H&S)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Building Successful Communities - New community centre in the Doury Road area of Ballymena	500,000	-	-
H&S TOTAL	500,000	0	0

COUNCIL TOTAL PER YEAR	11,847,030	9,116,399	7,914,793
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COUNCIL GRAND TOTAL*	28,878,222
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Mid Ulster District Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	4,600,657	1,825,504	818,511
De-rating Grant	4,469,809	4,705,289	5,871,862
Transferred Functions Grant	660,114	685,875	715,511
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	1,000	2,000	4,000
Additional Scheme of Emergency Financial Assistance	-	-	-
Covid-19 Emergency Fund	1,029,148	-	-
Hardship Fund	-	316,303	-
LGHRD TOTAL	10,760,728	7,534,971	7,409,884

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	583,661	437,238	397,585
VCD TOTAL	583,661	437,238	397,585

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	273,488	31,949	103,500
ACD TOTAL	273,488	31,949	103,500

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	29,000	29,000	29,200
CD TOTAL	29,000	29,000	29,200

Historic Environment Division (HED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
MUDC - HED contribution - Bellaghy Bawn Writers Residence	-	35,000	-
MUDC - HED contribution - Bellaghy Bawn Writers Residence	-	-	50,500
HED TOTAL	0	35,000	50,500

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Multi Facility Fund 2018 (Multisport, Capital, Lottery Fund)	-	-	3,000
SB TOTAL	0	0	3,000

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Urban Regeneration	1,204,850	175,000	175,000
UR TOTAL	1,204,850	175,000	175,000

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	46,522	455,183	386,511
WW TOTAL	46,522	455,183	386,511

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	115,963	116,267	127,460
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	100,000	872,817	-
CED TOTAL	215,963	989,084	127,460

COUNCIL TOTAL PER YEAR	13,114,212	9,687,425	8,682,640
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COUNCIL GRAND TOTAL*	31,484,277
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Newry, Mourne and Down District Council

Local Government & Housing Regulation Division (LGHRD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Rates Support Grant	2,036,255	753,437	746,118
De-rating Grant	2,284,118	2,634,557	2,997,530
Transferred Functions Grant	632,057	644,339	718,649
Civil Contingencies Grant	-	-	-
Scheme of Emergency Financial Assistance	2,000	4,000	121,000
Additional Scheme of Emergency Financial Assistance	-	-	-
Covid-19 Emergency Fund	1,753,397	-	-
Hardship Fund	-	382,883	-
LGHRD TOTAL	6,707,827	4,419,216	4,583,297

Voluntary & Community Division (VCD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
<ul style="list-style-type: none"> • CSP General • CSP Advice • Neighbourhood Renewal • Welfare Reform Appeals Tribunals • Welfare Reform Face to Face • Social Supermarkets • Energy Grants • Salary Support • Community Wealth Building • £3M CSP top up for Community Development and Advice • COVID 19 Financial Inclusion 	842,158	556,396	559,297
VCD TOTAL	842,158	556,396	559,297

Active Communities Division (ACD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Access & Inclusion Programme (CAPITAL)	-	-	55,075
ACD TOTAL	0	0	55,075

Culture Division (CD)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Community Festivals Fund	35,900	36,000	35,900
CD TOTAL	35,900	36,000	35,900

Sports Branch (SB)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
District Councils Community Planning 23/24 Investment Programme - Be Active for Life (Multisports, Revenue, Exchequer Fund)	-	-	22,500
SB TOTAL	0	0	22,500

Urban Regeneration (UR)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Urban Regeneration	2,484,516	1,682,848	2,734,404
UR TOTAL	2,484,516	1,682,848	2,734,404

*included in this is £189,890 City Deal Spend

Work and Wellbeing - Employability NI (WW)	2021/2022	2022/2023	2023/2024*
Intended use	£	£	£
Labour Market Partnerships	283,824	421,129	514,739
WW TOTAL	283,824	421,129	514,739

*Anticipated Spend

Community Empowerment Directorate (CED)	2021/2022	2022/2023	2023/2024
Intended use	£	£	£
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Revenue	338,429	327,014	359,959
Neighbourhood Renewal, Areas at Risk and Small Pockets of Deprivation - Capital	22,671	-	16,476
CED TOTAL	361,100	327,014	376,435

COUNCIL TOTAL PER YEAR	10,715,325	7,442,603	8,881,647
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COUNCIL GRAND TOTAL*	27,039,575
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

ALL COUNCIL TOTAL*	277,842,044
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*Doesn't include EU Peace IV Funding or Affordable Warmth Scheme

Affordable Warmth Scheme

Affordable Warmth Scheme (AWS)	2021/2022	2022/2023	2023/2024	Total
Intended use	£	£	£	£
Staffing costs attributable to the council's former role in conducting surveys and providing referrals*	811,000	622,000	238,000	1,671,000
AWS TOTAL	811,000	622,000	238,000	1,671,000

*Breakdown per council area is not held by the Department (information held by NIHE)

EU PEACE IV Match Funding

	Belfast City Council	Derry City and Strabane District Council	Mid Ulster District Council	Total
EU PEACE IV Shared Spaces - NI Match Funding Amounts	*	*	*	
Intended use	£	£	£	£
Blackmountain Shared Space Project (BCC)	820,491			820,491
Shankill Shared Womens Centre (BCC)	916,415			916,415
Waterside Shared Village (DCSDC)		802,772		802,772
Connecting Pomeroy (MUDC)			884,592	884,592
EU Peace IV TOTAL	1,736,906	802,772	884,592	3,424,270

*Cannot be separated into individual years

ANNEX B**Total DFC Financial Support to Councils**

	2021/22	2022/23	2023/24	Total
	£	£	£	£
Antrim and Newtownabbey Borough Council	6,340,642	5,268,303	5,661,501	17,270,446
Ards & North Down Borough Council	5,341,307	3,561,521	4,377,806	13,280,634
Armagh City, Banbridge & Craigavon Borough Council	14,730,557	11,245,618	10,830,663	36,806,838
Belfast City Council	14,619,602	12,063,588	10,942,839	37,626,029
Causeway Coast and Glens Borough Council	8,493,207	6,695,557	4,400,968	19,589,732
Derry City and Strabane District Council	13,233,831	9,637,843	8,368,096	31,239,770
Fermanagh and Omagh District Council	7,435,439	5,462,657	4,793,330	17,691,426
Lisburn and Castlereagh City Council	7,071,382	4,827,790	5,035,923	16,935,095
Mid and East Antrim Borough Council	11,847,030	9,116,399	7,914,793	28,878,222
Mid Ulster District Council	13,114,212	9,687,425	8,682,640	31,484,277
Newry, Mourne and Down District Council	10,715,325	7,442,603	8,881,647	27,039,575
TOTAL	112,942,534	85,009,304	79,890,206	277,842,044