

DEPARTMENT OF EDUCATION

Peter Weir, Minister
Rathgael House, Balloo Road
Bangor, BT19 7PR

Colin McGrath MLA
Parliament Buildings
Ballymiscaw
Stormont

20 December 2016
AQW 8508/16-21

Colin McGrath has asked:
To ask the Minister of Education to detail the projected surplus/deficit figures for all schools from this year's submission by school principals for (i) 2016-17; (ii) 2017-18; and (iii) 2018-19.

ANSWER

I have arranged for the information requested to be placed in the Assembly Library.

The information provided is in respect of Controlled/Maintained schools only. Similar data is not available for Voluntary Grammar (VG) and Grant-Maintained Integrated (GMI) Schools, for which my Department is the Funding Authority. VG and GMI schools are not reported on in the same way as each other (the same accounting policies are not used by all) or in the same way as Controlled/Maintained schools for which the Education Authority is the Funding Authority.



Peter Weir MLA

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To ask the Minister of Education to detail the projected surplus/deficit figures for all schools from this year's submission by school principals for (i) 2016-17; (ii) 2017-18; and (iii) 2018-19.

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
Belmont Primary School , BELFAST	BT4 2AG	27,225		12,249		1,808	
Currie Primary School , BELFAST	BT15 3AB	63,593		56,254		63,781	
Euston Street Primary School , BELFAST	BT6 9AG	24,863		4,871		13,185	
Rosetta Primary School , BELFAST	BT6 OJA	9,370		927		25,554	
Forth River Primary School , BELFAST	BT13 3PQ	49,064		30,064		6,344	
Springfield Primary School , BELFAST	BT12 7DJ	1,537		15,781		44,806	
Harding Memorial Primary School , BELFAST	BT6 8PZ	49,806		47,282		35,519	
Strandtown Primary School , BELFAST	BT4 3DJ		-9,941	225		26,179	
Elmgrove Primary School , BELFAST	BT5 4RS	201,231		264,890		338,249	
Seaview Primary School , BELFAST	BT15 3NB	75,691		78,583		82,857	
Nettlefield Primary School , BELFAST	BT6 8BG	41,074		58,914		71,704	
Orangefield Primary School , BELFAST	BT5 6BA		-9,562		-34,415		-73,647
Carr's Glen Primary School , BELFAST	BT14 6QX	11,820		19,069		24,256	
Taughmonagh Primary School , BELFAST	BT9 6QL	82,667		54,447		61,360	
Greenwood Primary School , BELFAST	BT4 3HS	17,075			-30,311		-68,494
Springhill Primary School , BELFAST	BT13 3NH		-377,316		-460,784		-553,291
Edenbrooke Primary School , BELFAST	BT13 3GG	66,714		98,240		195,726	
Stranmillis Primary School , BELFAST	BT9 5EH	5,784			-42,699		-102,669
Ligoniel Primary School , BELFAST	BT14 8BW	13,750		7,916		1,897	
Finaghy Primary School , BELFAST	BT10 0DR	73,710		84,467		96,430	
Cavehill Primary School , BELFAST	BT15 5FG	90,635		39,163		316	
Knocknagoney Primary School , BELFAST	BT4 2NR	690			-5,841	945	
Blackmountain Primary School , BELFAST	BT13 3TT	91,411		47,200		29,570	
Donegall Road Primary School , BELFAST	BT12 6HE	17,954		16,005		21,611	
Ballysillan Primary School , BELFAST	BT14 8LT		-104,855		-93,068		-64,022
Fane Street Primary School , BELFAST	BT9 7BW	27,532		17,811		25,393	
Blythefield Primary School , BELFAST	BT12 5HX		-125,573		-102,184		-57,927
Dundela Infants School, BELFAST	BT4 3BL	56,884		33,953		5,302	
Glenwood Primary School , BELFAST	BT13 3GW	32,627		84,717		86,865	
Malvern Primary School , BELFAST	BT13 1HW		-273,708		-259,551		-247,539
Botanic Primary School , BELFAST	BT7 1QY	18,092		7,248		73	
Wheatfield Primary School , BELFAST	BT14 7JE	68,242		36,109		1,627	
Lowwood Primary School , BELFAST	BT15 4BL	18,311		22,440		17,788	
Harmony Primary School , BELFAST	BT13 3SY	178,084		136,802		87,645	
Bunscoil Mhic Reachtain, BELFAST	BT15 1EZ		-63,423		-61,148		-44,381
Victoria Park Primary School, BELFAST	BT4 1LX	111,583		145,142		177,112	
Holy Cross Boys' Primary School , BELFAST	BT14 7EX	14,043			-14,669		-51,912
Our Lady of Lourdes Primary School , BELFAST	BT15 5GQ	27,058		18,080			-6,542
Our Lady's Girls' Primary School , BELFAST	BT14 6NN	48,663		55,644		47,359	
Holy Rosary Primary School , BELFAST	BT7 3DB	105,043		62,343		22,016	
Holy Cross Girls' Primary School , BELFAST	BT14 7HZ	11,566		32,335		62,057	
St Anne's Primary School , BELFAST	BT10 ONE	22,512		769			-52,475
Mercy Primary School , BELFAST	BT14 7GL	21,946		21,136		12,509	

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		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
St Vincent de Paul Primary School , BELFAST	BT14 8DP		-577		-339	38,191	
St Mary's Star of the Sea Primary School , BELFAST	BT15 4HL	117,642		77,835		38,727	
St Bride's Primary School , BELFAST	BT9 6FP	82,682		36,223		8,044	
St Therese of Lisieux Primary School , BELFAST	BT15 5GF	12,660		16,323		5,020	
St Michael's Primary School , BELFAST	BT6 OBW	26,071			-17,172		-75,625
St Joseph's Primary School , BELFAST	BT5 6EH	60,379		106,586		165,369	
St Mary's Primary School , BELFAST	BT12 4AL	163,320		169,064		173,370	
St Malachy's Primary School , BELFAST	BT7 2BJ	115,351		80,227		57,835	
Sacred Heart Primary School , BELFAST	BT14 6HH	20,915		2,571		13,232	
St Matthew's Primary School , BELFAST	BT5 4EW	7,076		16,797		65,909	
St Kevin's Primary School , BELFAST	BT12 6EN	216,381		178,896		164,767	
Holy Family Primary School , BELFAST	BT15 2HP	59,249		16,886			-37,513
Holy Child Primary School , BELFAST	BT11 8JF		-1,429	14,712		34,639	
St Teresa's Primary School , BELFAST	BT11 8BL	103,783		70,648		33,430	
St Oliver Plunkett Primary School , BELFAST	BT11 8AY	64,769		4,475			-46,244
St Peter's Primary School , BELFAST	BT12 4JD	43,814		72,516		99,325	
St Joseph's Primary School , BELFAST	BT12 4LD	6,483			-23,721		-36,583
Holy Trinity Primary School , BELFAST	BT11 8EG	102,815		10,306			-79,684
St Paul's Primary School , BELFAST	BT12 7NN		-12,634	28,289		59,001	
St Clare's Primary School, BELFAST	BT13 2SE	172,854		101,957		644	
St John the Baptist Primary School , BELFAST	BT11 9EH	25,064			-30,695		-79,090
John Paul II Primary School , BELFAST	BT12 7FW	127,824		57,801		88,724	
St Patricks Primary School, BELFAST	BT15 2BP		-58,699				
Bunscoil Phobal Feirste, BELFAST	BT11 9QS		-83,502		-69,766		-33,946
Gaelscoil Na Bhfal, BELFAST	BT12 6AW	73,508		30,668		1,253	
Bunscoil An Tseibhe Dhuibh, BELFAST	BT12 7JL	4,368			-7,996		-425
Bunscoil Bheann Mhadagain, BELFAST	BT14 6HP	24,105		12,246		8,569	
Scoil An Droichid , BELFAST	BT7 2EP		-177,932		-232,156		-269,580
Gaelscoil na Mona, BELFAST	BT11 8QB		-180	6,256		28,623	
Gaelscoil an Lonnain, BELFAST	BT12 4PD	1,724		10,124		34,092	
Cliftonville Integrated Primary School , BELFAST	BT14 6JQ	27,600		18,844		46,850	
Forge Integrated Primary School , BELFAST	BT7 3HE	11,077		16,523		48,029	
Arellian Nursery School, BELFAST	BT12 5NS	63,035		69,918		49,665	
Mcarthur Nursery School, BELFAST	BT5 4FE	7,964			-4,051		-18,170
Edenderry Nursery School, BELFAST	BT13 3GW	9,575		9,468		7,137	
Glenbank Nursery School, BELFAST	BT14 8BW	3,004		9,870		3,265	
Tudor Lodge Nursery School, BELFAST	BT13 1LY	12,075		21,548		28,865	
Brefne Nursery School, BELFAST	BT15 5EB	11,283		5,415		2	
New Lodge Nursery School, BELFAST	BT15 2ET	38,796		24,261		7,303	
Shaftesbury Nursery School, BELFAST	BT13 2HS		-1,294		-4,527		-10,003
Victoria Nursery School, BELFAST	BT15 2EP		-5,788		-5,784		-7,038
Glendhu Nursery School, BELFAST	BT4 2RJ		-9,593		-19,846		-31,180
Hope Nursery School, BELFAST	BT13 1DP	18,087		12,397		6,151	

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Stanhope Street Nursery School, BELFAST	BT13 1BX	4,032		1,593		5,088	
Ravenscroft Nursery School, BELFAST	BT5 5BA	27,765		22,463		14,922	
Oldpark Nursery School, BELFAST	BT14 6GN	17,488		14,538		9,493	
Sandbrook Nursery School, BELFAST	BT4 1NG	77,237		73,320		67,346	
Bethlehem Nursery School, BELFAST	BT6 0BW	12,753		8,794		2,987	
St Martin's Nursery School, BELFAST	BT11 8EF		-875		-3,279		-8,048
St Bernadette's Nursery School, BELFAST	BT12 7JG	27,176		15,382		1,239	
St Mary's Nursery School, NEWTOWNABBEY	BT36 7DG	7,491		9,925		7,252	
Holy Family Nursery School, BELFAST	BT15 2HR	53,238					
Our Lady's Nursery School, BELFAST	BT14 6NN	10,889		6,008		1,183	
Holy Rosary Nursery School, BELFAST	BT7 3DB	13,602		12,957		9,987	
St Teresa's Nursery School, BELFAST	BT11 8HR	19,555		15,246		9,024	
St Michael's Nursery School, BELFAST	BT11 9JP	3,513		3,293		1,079	
Holy Child Nursery School, BELFAST	BT11 8JP	22,048		12,780		9,099	
St Peter's Nursery School, BELFAST	BT12 4EJ	13,247		14,739		8,107	
Matt Talbot Nursery School, BELFAST	BT12 7HS	275		6,643		15,993	
St Maria Goretti Nursery School, BELFAST	BT12 7PS	35,347		25,651		13,682	
Holy Cross Nursery School, BELFAST	BT14 7NZ	11,543		8,706		3,552	
St Oliver Plunkett Nursery School, BELFAST	BT11 8AY	10,803		11,698		10,466	
The Cathedral Nursery School, BELFAST	BT12 4HB	6,467		3,866		2,367	
Ashfield Girls' High School, BELFAST	BT4 2LY	11,035			-41,703		-96,337
Ashfield Boys' High School, BELFAST	BT4 2LY	21,155			-151		-3,867
Belfast Model School For Girls, BELFAST	BT14 6NQ		-55,347		-44,311		-65,519
Belfast Boys' Model School, BELFAST	BT14 6RB	199,272		96,414			-42,339
St Patrick's College, BELFAST	BT15 4DZ		-48,274		-22,265		
St Louise's Comprehensive College, BELFAST	BT12 6EN	664,548		459,264		157,966	
Little Flower Girls' School, BELFAST	BT15 4DE	162,697		156,206		132,007	
Mercy College Belfast , BELFAST	BT14 7QR		-504,416		-426,484		-233,812
St Rose's Dominican College , BELFAST	BT12 7NA		-144,198		-399,601		-824,399
Christian Brothers School, BELFAST	BT11 8BW	15,416		83,596		229,949	
St Genevieve's High School, BELFAST	BT11 9JP	211,064		147,696			-3,466
De La Salle College, BELFAST	BT11 8LT	125,783			-28,301		-198,072
Corpus Christi College, BELFAST	BT12 6FF		-346,951		-429,026		-689,874
St Joseph's College, BELFAST	BT6 0BY	79,807		50,114		53,285	
Colaiste Feirste, BELFAST	BT12 7PY	5,958		16,209		10,424	
Grosvenor Grammar School, BELFAST	BT5 6BA	99,833		66,430			-45,495
Wellington College, BELFAST	BT7 3HE	32,042			-78,940		-217,992
Bloomfield Collegiate, BELFAST	BT5 6HW		-663,577		-861,210		-1,049,526
Londonderry Model Primary School , LONDONDERRY	BT48 7HJ		-81,270		-32,964	35,769	
Ebrington Controlled Primary School , LONDONDERRY	BT47 6EU	148,587		135,957		104,797	
Kesh Primary School , ENNISKILLEN	BT93 1RF		-8,047	14,049		68,331	
Moat Primary School , ENNISKILLEN	BT92 0JH	4,107			-11,384		-14,927
Belleek Primary School , ENNISKILLEN	BT93 3EZ	42,935		22,042			-8,937

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Aghadrumssee Primary School , ENNISKILLEN	BT92 7AU	10,062		6,655		13,144	
Newtownbutler Primary School , ENNISKILLEN	BT92 8JE	14,206		8,134		3,267	
Florencecourt Primary School , ENNISKILLEN	BT92 1BZ		-24,878		-6,745	7,325	
Ballinamallard Primary School , ENNISKILLEN	BT94 2NY		-1,838		-10,906		-15,172
Brookeborough Primary School , ENNISKILLEN	BT94 4EZ	20,629		16,003		11,296	
Derrygonnelly Primary School , ENNISKILLEN	BT93 6HY	13,018		22,004		31,591	
Culmore Primary School , LONDONDERRY	BT48 8JH	9,706			-17,969		-56,022
Bellarena Primary School , LIMAVADY	BT49 0JB	94,655		85,990		55,789	
Ballougry Primary School , LONDONDERRY	BT48 9XN	6,594			-21,810		-35,497
Drumahoe Primary School , LONDONDERRY	BT47 3SD	5,791			-8,258	6,081	
Eglinton Primary School , LONDONDERRY	BT47 3AH	58,252		33,550			-19,784
Newbuildings Primary School , LONDONDERRY	BT47 2RL		-11,050		-21,822		-21,596
Ballykelly Primary School , LIMAVADY	BT49 9JS	41,801		42,409		42,812	
Mcclintock Primary School , OMAGH	BT78 1UQ	28,705		12,471			-1,553
Dunmullan Primary School , OMAGH	BT79 7TE		-23,951		-22,918		-26,314
Erganagh Primary School , CASTLEDERG	BT81 7JG	9,602		6,079		17,780	
Edwards Primary School , CASTLEDERG	BT81 7HY		-5,564		-17,027		-38,886
Killen Primary School , CASTLEDERG	BT81 7SD	8,456		6,457			-21,197
Gillygooley Primary School , OMAGH	BT78 5PX	28,826		10,092			-20,570
Denamona Primary School , OMAGH	BT78 2BN	5,481			-4,065		-9,959
Queen Elizabeth II Primary School , OMAGH	BT78 3RJ	54,532		29,101		886	
Langfield Primary School , OMAGH	BT78 4PG	22,634		14,444			-7,189
Omagh County Primary School , OMAGH	BT79 0AJ	85,103		37,832			-26,501
Dromore Primary School , OMAGH	BT78 3EE		-5,643	8,430		23,831	
Strabane Controlled Primary School , STRABANE	BT82 8DX	31,044		36,389		20,901	
Donemana Primary School , STRABANE	BT82 0PH	111,422		87,364		57,159	
Jones Memorial Primary School , ENNISKILLEN	BT74 5QF	28,709		9,949			-24,377
Drumachose Primary School , LIMAVADY	BT49 0BS	10,225		7,454		29,432	
Artigarvan Primary School , STRABANE	BT82 0HN	13,536		23,873		39,904	
Greenhaw Primary School , LONDONDERRY	BT48 8BA	48,616			-5,825		-44,303
Gibson Primary School , OMAGH	BT79 7EG	52,749		33,554		25,938	
Tempo Primary School , ENNISKILLEN	BT94 3LU	5,592		4,371		2,925	
Ashlea Primary School , LONDONDERRY	BT47 3QT	12,496		5,496			-13,601
Maguiresbridge Primary School , ENNISKILLEN	BT94 4PB	46,357		20,592		3,249	
Irvinstown Primary School , ENNISKILLEN	BT94 1DY		-6,393		-38,680		-40,372
Enniskillen Model Primary School , ENNISKILLEN	BT74 6HZ		-10,669		-43,270		-102,119
Lack Primary School , ENNISKILLEN	BT93 0BU	64,507		49,452		36,479	
Lisnagelvin Primary School , LONDONDERRY	BT47 5QZ	65,192		30,392			-32,462
Lisbellaw Primary School , ENNISKILLEN	BT94 5BF	21,515		24,037		22,007	
Newtownstewart Model Primary School , OMAGH	BT78 4EX	61,113		38,131			-4,887
Cumber Claudy Primary School , LONDONDERRY	BT47 4HX	24,301		16,053		1,757	
Gortin Primary School , OMAGH	BT79 8QB	2,608			-4,597		-17,398
Limavady Central Primary School , LIMAVADY	BT49 0NB	40,927		8,198			-31,572

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Sion Mills Primary School , STRABANE	BT82 9HP		-15,371	8,641		17,491	
Fountain Primary School , LONDONDERRY	BT48 6RE	103,231		69,144		36,599	
Bready Jubilee Primary School , STRABANE	BT82 0DN	11,811		41,038		58,820	
Drumrane Primary School, LONDONDERRY	BT47 4NL	8,349		784		18,118	
Cooley Primary School , OMAGH	BT79 9DH		-5,035		-8,220		-38,376
Gaelscoil Neachtain , LONDONDERRY	BT47 4RF	30,128		19,857		17,096	
Ardstraw Jubilee Primary School , OMAGH	BT78 4LA	19,079		14,064		3,220	
Rosemount Primary School , LONDONDERRY	BT48 9DD		-55,231		-93,657		-88,292
Nazareth House Primary School , LONDONDERRY	BT48 6UN	22,400		8,830		3,118	
Holy Child Primary School , LONDONDERRY	BT48 9QQ	76,563		44,249		4,374	
St Patrick's Primary School , ENNISKILLEN	BT94 3AD	76,464		42,329			-10,856
Tattygar Primary School , ENNISKILLEN	BT94 5GT	31,533		20,329		360	
St Tierney's Primary School , ENNISKILLEN	BT92 7JS		-32,478		-38,972		-49,534
St Mary's Primary School , ENNISKILLEN	BT92 8JJ	57,911		42,827		21,598	
St Patrick's Primary School , ENNISKILLEN	BT93 6LR		-1,085		-17,774		-38,971
St Mary's Primary School , ENNISKILLEN	BT94 4LR	11,200		22,102		34,308	
St Ninnidh's Primary School , ENNISKILLEN	BT92 9JZ		-3,436		-8,699	18,441	
St Mary's Primary School , ENNISKILLEN	BT92 3ET	23,637		14,155			-8,220
St John the Baptist Primary School , ENNISKILLEN	BT93 3DP	5,295		18,485		24,577	
St Mary's Primary School , ENNISKILLEN	BT92 2AB		-17,795		-31,813		-51,509
St Mary's Primary School , ENNISKILLEN	BT94 4RG	18,798		5,928			-16,800
Killyhommon Primary School , ENNISKILLEN	BT74 8BZ	9,899		4,621		2,492	
St Paul's Primary School , ENNISKILLEN	BT94 1EY	96,933		33,585			-7,168
St Ronan's Primary School , ENNISKILLEN	BT92 0LA		-34,656		-22,648	27,460	
Glendermott Primary School , LONDONDERRY	BT47 3QZ	15,897		18,030		21,248	
St Canice's Primary School , LONDONDERRY	BT47 4TW	32,851		26,399		286	
Broadbridge Primary School , LONDONDERRY	BT47 3PG	99			-4,458		-6,881
St Matthew's Primary School , LIMAVADY	BT49 0PX	47,406		16,740		4,499	
Termoncanice Primary School , LIMAVADY	BT49 9BH	65,448		25,345			-56,492
St Mary's Primary School , LONDONDERRY	BT47 4DP		-4,109		-22,757		-20,555
Listress Primary School , LONDONDERRY	BT47 3EY	62,800		33,118			-5,061
Magheralough Primary School , OMAGH	BT78 3SZ	19,126			-6,100		-37,300
St Brigid's Primary School , OMAGH	BT79 9JA		-25,661		-10,220	14,986	
Tummery Primary School , OMAGH	BT78 3JZ	6,016		4,455		4,184	
St Mary's Primary School , OMAGH	BT79 7LT		-39,673		-49,156		-77,284
St Matthew's Primary School , DUNGANNON	BT70 2DY		-14,577		-26,501		-39,106
Knocknagor Primary School , OMAGH	BT78 3TX	6,080		11,648		13,697	
Drumduff Primary School , OMAGH	BT79 9PH	3,936		6,556		1,958	
St Brigid's Primary School , OMAGH	BT79 7PT	8,194		7,444		3,526	
St Patrick's Primary School , OMAGH	BT79 8PU	1,416			-3,282		-16,331
Drumlisk Primary School , OMAGH	BT78 3BJ	44,244		36,715		12,146	
St Eugene's Primary School , STRABANE	BT82 9JH	16,180		3,363		1,388	
St Joseph's Primary School , STRABANE	BT82 0ER	12,421		8,641		2,271	

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St Lawrence's Primary School , OMAGH	BT78 2NR	49,532		41,304		49,850	
St Brigid's Primary School , OMAGH	BT79 8LR	64,739		42,058		7,409	
St Eugene's Primary School , OMAGH	BT79 7SN		-74,771		-76,362		-63,638
St Caireall's Primary School , CASTLEDERG	BT81 7XF		-13,123		-20,657		-36,907
St Joseph's Primary School , OMAGH	BT78 4QY	32,645		14,827		1,694	
Evish Primary School , STRABANE	BT82 8NF		-40,603				
Recarson Primary School , OMAGH	BT79 0NE	22,473		17,574			-2,809
St Patrick's Primary School , OMAGH	BT78 2RJ	182		6,504		12,265	
Gortnagarn Primary School , OMAGH	BT79 7SP		-61,061				
Sacred Heart Primary School , OMAGH	BT78 1LA	26,717		5,698		61	
Altishane Primary School , STRABANE	BT82 0RE		-59,935		-91,623		-134,518
Roscavey Primary School , OMAGH	BT79 0RE	14,521		678			-9,194
Loughash Primary School , STRABANE	BT82 0QG	17,599		17,144		8,212	
St Columba's Primary School , STRABANE	BT82 9QY	9,488		19,442		5,502	
St Teresa's Primary School , OMAGH	BT79 9LG		-5,248		-12,952		-15,161
St Colmcille's Primary School , OMAGH	BT79 9BE		-16,911		-25,093		-12,190
Faughanvale Primary School , LONDONDERRY	BT47 3EE	70,615		66,938		26,805	
Mullabuooy Primary School , LONDONDERRY	BT47 3HZ	7,726		575		2,932	
St Aidan's Primary School Magilligan, LIMAVADY	BT49 0LL	17,581		19,029		28,043	
St Patrick's Primary School , OMAGH	BT78 4AQ	25,313		23,503		11,896	
St John's Primary School , LONDONDERRY	BT48 9PJ	51,239			-8,691		-79,303
St Canice's Primary School , LONDONDERRY	BT47 4SE		-40,115		-39,117		-40,996
St Anne's Primary School , LONDONDERRY	BT48 0EY	58,876		6,593			-12,515
St Joseph's Primary School , ENNISKILLEN	BT93 0HA	12,800		8,148		5,794	
St Colmcille's Primary School , LONDONDERRY	BT47 4HR	152		3,923		25,931	
Steelstown Voluntary Maintained Primary School , LONDONDERRY	BT48 8EX	51,397		32,311			-7,291
St Peter's & St Paul's Primary School , LONDONDERRY	BT47 4PJ	18,902		7,423		6,757	
St Naile's Primary School , ENNISKILLEN	BT92 4FJ	60,466		24,125			-12,819
St Patrick's Primary School , CASTLEDERG	BT81 7EE	23,175		25,906		6,772	
St Mary's Primary School , STRABANE	BT82 0BE	51,855		8,281			-25,764
St Peter's Primary School , OMAGH	BT79 8AF	31,388		15,797			-12,464
St Martin's Primary School , ENNISKILLEN	BT93 4AE	62,131		26,602		184	
St Joseph's Primary School , ENNISKILLEN	BT92 5BE	7,234		14,633		22,945	
St Conor's Primary School , OMAGH	BT78 5JQ	39,164		8,226			-19,546
St Brigid's Primary/Nursery School , LONDONDERRY	BT48 8BZ	91,539		40,968			-19,793
St Oliver Plunkett Primary School , LONDONDERRY	BT47 6XA	98,968		49,163			-10,920
St Finlough's Primary School, Sistrakeel, LIMAVADY	BT49 9JL	18,625		8,370			-6,181
St Scire's Primary School , OMAGH	BT78 3RB	24		3,084		6,093	
St Mary's Primary School , ENNISKILLEN	BT92 9QF	4,822		4,349		7,610	
St Dympna's Primary School , OMAGH	BT78 3GA	49,453		34,200		12,073	
St John's Primary School , Dernaflaw, LONDONDERRY	BT47 4PN		-4,682		-13,217		-5,095
St Columban's Primary School , ENNISKILLEN	BT93 5DS	18,751		6,799		5,994	
St Paul's Primary School Slievemore, LONDONDERRY	BT48 8JZ	18,197			-14,533		-11,777

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St Columba's Primary School , LONDONDERRY	BT47 2QS	5,624		162			-10,965
St Davog's Primary School , ENNISKILLEN	BT93 3FJ	16,991		15,504		22,181	
Sacred Heart Primary School , LONDONDERRY	BT47 2DT	54,580		47,212		24,600	
Good Shepherd Primary School and Nursery School, LONDONDERRY	BT47 6BW	35,341		51,791		59,691	
St Oliver Plunkett Primary School , OMAGH	BT79 0TH	5,637			-3,443		-9,034
St Mary's Primary School , ENNISKILLEN	BT94 3HU	53,392		53,385		46,091	
St Patrick's Primary School , STRABANE	BT82 0QN	7,984			-1,306		-20,660
Our Lady of Lourdes Primary School , OMAGH	BT79 7QP	30,485		24,789		16,768	
Christ the King Primary School , OMAGH	BT79 7HX	120,550		88,044		43,187	
St Mary's Gortnaghey Primary School , LONDONDERRY	BT47 4PZ	14,954		11,926			-4,297
St Theresa's Primary School , STRABANE	BT82 9NZ	92,333		40,107			-13,301
St Therese Primary School , LONDONDERRY	BT48 8NX	65,320		28,352			-37,248
Chapel Road Primary School , LONDONDERRY	BT47 2BD	2,383		9,220		13,608	
Holy Family Primary School , LONDONDERRY	BT48 0AZ	103,620		46,622		2,801	
St Eithne's Primary School , LONDONDERRY	BT48 0LT		-65,878		-196,070		-379,048
Longtower Primary School , LONDONDERRY	BT48 6QQ	79,191		47,161			-13,957
Hollybush Primary School , LONDONDERRY	BT48 8JN		-38,690		-102,030		-177,634
St Eugene's Primary School , LONDONDERRY	BT48 7DS		-29,286		-27,195		-16,487
All Saints Primary School , OMAGH	BT78 5BR	8,042			-3,195		-12,468
Bunscoil Cholmcille, LONDONDERRY	BT48 8EX	22,017		18,403		25,892	
St Patricks Primary School , LONDONDERRY	BT48 8QG	35,317			-52,892		-155,906
Holy Trinity Primary School , ENNISKILLEN	BT74 6AZ	306		3,466			-62,633
St Macartan's Primary School , ROSLEA	BT92 7NQ	40,048		5,137			-3,385
Holy Family Primary School, OMAGH	BT78 5HZ	5,330			-19,091		-13,871
St Mary's Primary School, STRABANE	BT82 9EF	114,582		52,079			-47,573
St Catherine's Primary School , STRABANE	BT82 8HD	114,629		13,996			-122,391
Gaelscoil Uí Dhochartaigh, STRABANE	BT82 9AQ	18,324			-22,140		-36,048
Gaelscoil Eadain Mhoir, LONDONDERRY	BT48 6NP	27,395		13,280		16,299	
Bunscoil an Traonaigh, LISNASKEA	BT92 OPE	47,400		44,041		48,259	
Gaelscoil na gCrann, OMAGH	BT79 0GZ	82,853		51,944		29,221	
Gaelscoil na Daroige , LONDONDERRY	BT48 0ND	4,372		2,393		4,546	
Gaelscoil Leim an Mhadaidh, LIMAVADY	BT49 0BX		-5,603	2,325		23,807	
Groarty Primary School , LONDONDERRY	BT48 0ND	19,806		15,759		8,071	
The Academy Nursery School, LONDONDERRY	BT48 7LE	54,023		30,928		3,591	
Strathfoyle Nursery School, LONDONDERRY	BT47 6UP	16,481		8,872			-2,166
Lisnagelvin Nursery School, LONDONDERRY	BT47 5QZ	59,160		35,989		6,092	
Omagh North Nursery School, OMAGH	BT79 7EG	33,229		24,297		6,790	
Bligh's Lane Nursery School, LONDONDERRY	BT48 9PJ	51,699		54,507		48,330	
Carnhill Nursery School, LONDONDERRY	BT48 8DU	4,524			-1,151		-9,602
Galligh Nursery School, LONDONDERRY	BT48 8NX	26,394		24,223		18,275	
Belmont Nursery School, LONDONDERRY	BT48 8NF	52,808		35,080		12,371	
Trench Road Nursery School, LONDONDERRY	BT47 2DT	27,066		21,008		10,261	
Enniskillen Nursery, ENNISKILLEN	BT74 6HH	495		3,089		3,163	

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Limavady Nursery School, LIMAVADY	BT49 OND	24,455		12,614		462	
Castledearg High School, CASTLEDEARG	BT81 7RU	50,197		2,302		2,229	
Omagh High School, OMAGH	BT79 0EQ		-305,497		-357,046		-380,599
Limavady High School, LIMAVADY	BT49 9AN	10,848			-176,694		-293,241
Lisneal College, LONDONDERRY	BT47 5FQ	7,083			-175,508		-187,763
Devenish College, ENNISKILLEN	BT74 6JL	156,075		37,314		35,507	
St Mary's Limavady, LIMAVADY	BT49 9AN		-218,589		-288,730		-376,999
St Mary's College, LONDONDERRY	BT48 0AN	28,854			-43,386		-113,586
St Mary's High School, ENNISKILLEN	BT93 3AH		-1,054,707		-1,400,157		-1,749,173
St Fanchea's College, ENNISKILLEN	BT74 4AD	28,879		14,359		13,063	
St Joseph's College, ENNISKILLEN	BT74 6DE	63,110			-108,436		-304,926
St Mary's College, ENNISKILLEN	BT94 1EL		-208,374		-361,149		-543,750
St Patricks & St Brigids College, LONDONDERRY	BT47 4HR	304,992		207,640			-25,836
St Joseph's Boys' School, LONDONDERRY	BT48 9NX	206,233		122,194			-100,744
Dean Maguirc College, OMAGH	BT79 9JR	121,286		91,238		21,234	
St Patrick's College, LONDONDERRY	BT47 4SE	110,961		36,388			-32,649
St John's Business and Enterprise College, OMAGH	BT78 3AL	20,723			-38,944		-69,198
St Aidan's High School, ENNISKILLEN	BT92 9LD		-269,210		-253,653		-252,675
St Eugene's College, ENNISKILLEN	BT92 7AF		-1,128,328		-1,357,426		
St Cecilia's College, LONDONDERRY	BT48 9PJ		-69,531		-160,595		-128,719
St Comhghall's College, ENNISKILLEN	BT92 0LA	215,466		288,302		489,328	
St Brigid's College, LONDONDERRY	BT48 8DU		-59,189		-132,705	47,798	
Sacred Heart College, OMAGH	BT78 1LG	552,107		89,611			-616,973
Holy Cross College, STRABANE	BT82 9EF	383,518		10,157			-404,389
Gaelcholáiste Dhoire , LONDONDERRY	BT47 4LF		-141,274		-299,070		-470,731
Collegiate Grammar School, ENNISKILLEN	BT74 6DQ		-7,872				
Limavady Grammar School, LIMAVADY	BT49 9ET	325,897			-1,289		-409,647
Omagh Academy, OMAGH	BT78 1HF	104,289			-110,369		-341,052
Strabane Academy, STRABANE	BT82 8NW		-1,470,636		-1,811,516		-2,170,564
Tildarg Primary School , BALLYCLARE	BT39 9JU	5,114			-8,237		-12,716
Longstone Primary School , BALLYMENA	BT42 2PN	1,639			-20,899		-41,437
Carnalbanagh Primary School , BALLYMENA	BT44 0DL	27,199		17,425		1,053	
Larne and Inver Primary School , LARNE	BT40 3AY	40,886		19,203		3,016	
Carrickfergus Model Primary School , CARRICKFERGUS	BT38 8BU	37,577		33,916		12,473	
Duneane Primary School , ANTRIM	BT41 3RD	33,558		21,361		7,402	
Straid Primary School , BALLYCLARE	BT39 9NQ	1,002			-8,489		-17,252
Carrowreagh Primary School , BALLYMONEY	BT53 7JL		-4,346		-10,062	2,666	
Garryduff Primary School , BALLYMONEY	BT53 7DR	35,624		25,464		5,860	
Ballyclare Primary School , BALLYCLARE	BT39 9BG	12,219			-24,940		-42,349
Parkgate Primary School , BALLYCLARE	BT39 0DH		-1,040		-42,618		-71,319
Olderfleet Primary School , LARNE	BT40 1BX	47,081		10,440		804	
Woodburn Primary School , CARRICKFERGUS	BT38 9AB	57,813		43,259		7,960	
Buick Memorial Primary School , BALLYMENA	BT42 1BW		-181,479		-280,156		-391,687

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Dunseverick Primary School , BUSHMILLS	BT57 8SR		-10,786		-13,966		-25,791
Creavery Primary School , ANTRIM	BT41 2LH	13,766			-2,039		-5,777
Loanends Primary School , CRUMLIN	BT29 4YR		-1,861		-30,115		-50,525
Doagh Primary School , BALLYCLARE	BT39 0QL	17,136			-1,923		-14,919
Mullaghdubh Primary School , LARNE	BT40 3SY	22,425					
Thompson Primary School , BALLYCLARE	BT39 9RX	8,291		18,313			-3,096
Kirkinriola Primary School , BALLYMENA	BT43 6TB		-36,638		-67,251		-99,996
Harryville Primary School , BALLYMENA	BT42 4BY	870			-17,916		-49,606
Eden Primary School , CARRICKFERGUS	BT38 7NL	29,688		22,071		7,234	
Lislagan Primary School , BALLYMONEY	BT53 7JF	5,985		3,712		295	
Gracehill Primary School , BALLYMENA	BT42 2NL	9,688			-492		-18,438
Landhead Primary School , BALLYMONEY	BT53 7HL	28,585		22,967		22,781	
Eden Primary School , BALLYMONEY	BT53 7PB	4,181			-955		-12,516
Ballynure Primary School , BALLYCLARE	BT39 9UE	17,985		9,158			-5,125
Straidbilly Primary School , BALLYMONEY	BT53 8EE	21,144		11,675			-6,918
Glynn Primary School , LARNE	BT40 3HF	22,789			-1,085		-14,038
Ballycarry Primary School , CARRICKFERGUS	BT38 9HE	13,241		26,527		21,240	
Randalstown Central Primary School , ANTRIM	BT41 3AJ		-49,652		-80,714		-124,618
Greenisland Primary School , CARRICKFERGUS	BT38 8RA		-7,068		-9,077		-11,894
Moorfields Primary School , BALLYMENA	BT42 3EF		-16,167		-24,254		-20,040
Groggan Primary School , ANTRIM	BT41 3EU	13,975		6,446			-6,388
Carnaghts Primary School , BALLYMENA	BT42 2LX		-28,161		-17,512		-15,138
The Diamond Primary School , BALLYMENA	BT42 1EE	12,820		385			-20,360
Whitehouse Primary School , NEWTOWNABBEY	BT37 9NZ	45,776		15,805			-22,508
Kilbride Primary School , BALLYCLARE	BT39 0SQ	25,522		6,329			-21,666
Antrim Primary School , ANTRIM	BT41 4AB	83,522		39,655			-9,988
Clough Primary School , BALLYMENA	BT44 9RY		-20,727		-32,071		-55,304
Kells & Connor Primary School , BALLYMENA	BT42 3LS		-3,366		-8,033		-6,536
Carrickfergus Central Primary School , CARRICKFERGUS	BT38 8AL	28,914		20,122		9,210	
The Wm Pinkerton Memorial Primary School , BALLYMONEY	BT53 8BB	127		6,295		12,005	
Whiteabbey Primary School , NEWTOWNABBEY	BT37 0RU		-56,583		-63,473		-61,926
Portrush Primary School , PORTRUSH	BT56 8JW	21,925		720			-21,204
Upper Ballyboley Primary School , BALLYCLARE	BT39 9UW		-21,467		-16,240		-8,267
Sunnylands Primary School , CARRICKFERGUS	BT38 8JJ	39,047		34,526		13,043	
Abbots Cross Primary School , NEWTOWNABBEY	BT37 9QW	28,120		13,610			-30,285
Moyle Primary School , LARNE	BT40 1NS	54,770		46,731		19,364	
Bushmills Primary School , BUSHMILLS	BT57 8QW	16,269			-8,768		-21,899
Whitehead Primary School , CARRICKFERGUS	BT38 9NE	23,648		15,663			-17,861
Ballymena Primary School , BALLYMENA	BT43 5BX	68,045		53,079		43,470	
Kilmoyle Primary School , BALLYMONEY	BT53 6NS	25,321			-4,041		-31,867
Straidhavern Primary School , CRUMLIN	BT29 4SN	28,657		13,322			-8,470
King's Park Primary School , NEWTOWNABBEY	BT37 0DG	98,632		73,866		35,151	
Linn Primary School , LARNE	BT40 2HT	20,865			-48,293		-83,049

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Fourtowns Primary School , BALLYMENA	BT42 1LA	62,860		34,886			-11,160
Ballytober Primary School , BUSHMILLS	BT57 8UR	24,627		36,423		14,738	
Knockahollet Primary School , BALLYMENA	BT44 9BA		-4,905		-17,152		-31,809
Rathcoole Primary School , NEWTOWNABBEY	BT37 9EL		-43,374		-43,002		-13,385
Carnalridge Primary School , PORTRUSH	BT56 8PB	470			-20,845		-32,698
Culcrow Primary School , COLERAINE	BT51 4BT	5,008		9,923		9,395	
Damhead Primary School , COLERAINE	BT52 1UF		-1,642		-5,227		-13,249
Hezlett Primary School , COLERAINE	BT51 4TZ		-10,171		-15,537		-7,045
Tobermore Primary School , MAGHERAFELT	BT45 5QB	8,511			-3,545		-9,673
Ampertaine Primary School , MAGHERA	BT46 5SB	964		5,719		13,840	
Killowen Primary School , COLERAINE	BT51 3BZ	52,072		14,879			-21,849
Portstewart Primary School , PORTSTEWART	BT55 7BT	34,936			-4,912		-39,760
Millburn Primary School , COLERAINE	BT52 2AQ	147,211		58,028			-38,957
Magherafelt Controlled Primary School , MAGHERAFELT	BT45 6PA		-34,892		-25,016		-4,108
Kilrea Primary School , COLERAINE	BT51 5SE	15,685		4,580			-5,555
Culnady Primary School , MAGHERA	BT46 5TT	33		3,090		93	
D H Christie Memorial Primary School , COLERAINE	BT51 3HX	36,679		20,356			-20,297
Castleroe Primary School , COLERAINE	BT51 3RN	7,635		2,999			-4,499
Bellaghy Primary School , MAGHERAFELT	BT45 8HZ		-3,380		-12,363		-23,951
Maghera Primary School , MAGHERA	BT46 5BS		-2,788		-61,956		-101,750
Carnmoney Primary School , NEWTOWNABBEY	BT36 6JS	31,004		36,141		37,658	
Broughshane Primary School , BALLYMENA	BT42 4LB	53,305		3,363			-61,156
Ballykeel Primary School , BALLYMENA	BT42 4DN	36,017		21,666		17,070	
Camphill Primary School , BALLYMENA	BT42 2DG	31,879		12,121			-4,764
Mossgrove Primary School , NEWTOWNABBEY	BT36 5DN		-56,632		-75,027		-72,693
Leaney Primary School , BALLYMONEY	BT53 7AL	107,945		37,121		628	
Victoria Primary School , CARRICKFERGUS	BT38 7EZ		-16,947		-79,926		-112,976
Ballycraigy Primary School , ANTRIM	BT41 1PU	33,753		8,154			-1,459
Toreagh Primary School , LARNE	BT40 3DU	58,473		33,407		995	
Macosquin Primary School , COLERAINE	BT51 4ND	7,674			-3,952		-30,774
Kilross Primary School , MAGHERAFELT	BT45 5QL	8,264		2,300			-6,204
Castledawson Primary School , MAGHERAFELT	BT45 8AB		-47	3,266		6,384	
Silverstream Primary School , CARRICKFERGUS	BT38 8XD	101,594		69,709		16,801	
Templepatrick Primary School , BALLYCLARE	BT39 0AQ		-76,225		-127,497		-168,758
Mossley Primary School , NEWTOWNABBEY	BT36 5NA		-24,643		-101,765		-194,382
Greystone Primary School , ANTRIM	BT41 1JW	7,418			-1,459		-21,259
Hollybank Primary School , NEWTOWNABBEY	BT37 0HF		-34,560		-34,687		-30,224
Armoy Primary School , BALLYMONEY	BT53 8TD	13,009		9,395		548	
Harpurs Hill Primary School , COLERAINE	BT52 2ER		-13,448		-69,388		-92,122
Gorran Primary School , COLERAINE	BT51 4HA		-8,706		-9,761		-15,955
Parkhall Primary School , ANTRIM	BT41 1AZ	48,710			-3,159		-46,939
Dunclug Primary School , BALLYMENA	BT43 6SU		-21,084		-19,992		-21,227
Garvagh Primary School , COLERAINE	BT51 5HP	15,864			-27,825		-80,664

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Rasharkin Primary School , BALLYMENA	BT44 8RX	38,375		15,266			-3,846
Carniny Primary School , BALLYMENA	BT43 5JR	68,305		9,172			-75,121
Ballyhenry Primary School , NEWTOWNABBEY	BT36 5AZ	533			-2,707		-12,144
Woodlawn Primary School , CARRICKFERGUS	BT38 8EZ	12,202			-19,603		-56,893
Ashgrove Primary School , NEWTOWNABBEY	BT36 6LJ	25,079			-7,231		-50,237
Earlview Primary School , NEWTOWNABBEY	BT36 5US	36,621		82,036		109,485	
Ballysally Primary School , COLERAINE	BT52 2QU		-11,336		-12,262		-22,441
Oakfield Primary School , CARRICKFERGUS	BT38 7SP		-41,619		-35,303		-40,965
Cloughmills Primary School , BALLYMENA	BT44 9LF	47,844		19,972			-535
Irish Society's Primary School , COLERAINE	BT52 1JL		-112,782		-125,410		-148,201
Cairncastle Primary School , LARNE	BT40 2RB	94,159		51,887			-18,800
Knockloughrim Primary School , MAGHERAFELT	BT45 8QT	17,506			-4,329		-39,219
Fairview Primary School , BALLYCLARE	BT39 9HS	53,139			-77,205		-242,758
Portglenone Primary School , BALLYMENA	BT44 8AF		-14,662		-7,529		-17,524
Hazelbank Primary School , BALLYMENA	BT42 4LP	5,372			-14,617		-11,274
Balnamore Primary School , BALLYMONEY	BT53 7PT	74,636		50,336		6,568	
Bushvalley Primary School , BALLYMONEY	BT53 8PR		-26,128		-99,198		-181,228
Islandmagee Primary School , LARNE	BT40 3TQ						
Creggan Primary School , ANTRIM	BT41 3LH	1,165			-18,680		-17,208
Millquarter Primary School , ANTRIM	BT41 3PY	39,459		9,415			-10,329
St Patrick's Primary School , PORTRUSH	BT56 8JE		-5,187		-8,876		-6,879
St Mary's Primary School , BALLYCASTLE	BT54 6RT		-4,550		-1,786		-2,949
St Mary's Primary School , BALLYMENA	BT44 8BL	37,992		16,285			-6,571
St Mary's Primary School Glenravel , BALLYMENA	BT43 6RB		-37,116				
Mount St Michael's Primary School , ANTRIM	BT41 2AF	6,381			-41,811		-63,627
Glenann Primary School , BALLYMENA	BT44 0TG		-1,361		-6,732		-11,748
St Olcan's Primary School , BALLYMONEY	BT53 8RJ	43,435		34,385		21,122	
Barnish Primary School , BALLYCASTLE	BT54 6QY	9,871		1,381			-1,635
Moneynick Primary School , ANTRIM	BT41 3HS	12,831		1,997			-8,776
St Comgall's Primary School , ANTRIM	BT41 4JG		-20,228		-24,070		-2,394
St Macnisius' Primary School , ANTRIM	BT41 2LD		-28,147		-26,200	5,590	
St Brigid's Primary School , BALLYMENA	BT44 9LT	14,522		2,071			-41,991
St Mary's Primary School , BALLYMENA	BT44 0SQ	42,514		17,440			-3,695
St Anne's Primary School , BALLYMENA	BT44 9JE		-15,471		-15,513		-16,802
Seaview Primary School , BALLYMENA	BT44 0AA		-2,696		-6,977		-5,302
St Anthony's Primary School , LARNE	BT40 2BG		-343	4,574		27,137	
Altayeskey Primary School , MAGHERAFELT	BT45 7BH		-34,092		-58,196		-86,240
St Brigid's Primary School Tirkane , MAGHERA	BT46 5NH		-17,944		-17,266	7,701	
Ballyhackett Primary School , COLERAINE	BT51 4SR	6,139		631			-7,987
New Row Primary School , MAGHERAFELT	BT45 8AP	4,871			-8,151		-28,999
St Trea's Primary School , MAGHERAFELT	BT45 6LL		-16,015		-28,343		-18,002
Knocknagin Primary School , MAGHERAFELT	BT45 5LE		-5,283	7,281		10,616	
St Columba's Primary School , COLERAINE	BT51 5EQ		-12,051	2,321		3,125	

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
St Columb's Primary School (Cullion), MAGHERAFELT	BT45 5NQ		-833		-10,683		-20,425
Crossroads Primary School , COLERAINE	BT51 5TW		-38,906		-24,358	15,437	
St Colum's Primary School , PORTSTEWART	BT55 7EF		-29,710		-75,342		-142,349
St John Bosco Primary School Ballynease, BALLYMENA	BT44 8NZ	21,550		20,346			-71
Anahorish Primary School , ANTRIM	BT41 3SS	4,043			-32,491		-77,148
St Columba's Primary School , MAGHERAFELT	BT45 7BB		-34,770	1,329		31,294	
St Eoghan's Primary School , MAGHERAFELT	BT45 7DZ	67,119		34,475		11	
St Mary's Primary School , MAGHERAFELT	BT45 7AF	32,977		11,250			-18,457
St John's Primary School , MAGHERA	BT46 5PY	50,079		17,727		409	
Greenlough Primary School (St Mary's), BALLYMENA	BT44 8NN		-35,338		-37,260		-41,971
St Mary's Primary School , MAGHERAFELT	BT45 8HX	47,457		4,643			-30,281
St Patrick's & St Joseph's Primary School , COLERAINE	BT51 5BA		-28,902		-70,638		-148,817
St Malachy's Primary School , COLERAINE	BT52 1HJ	8,225			-11,996		-43,933
St Oliver Plunkett's Primary School , ANTRIM	BT41 3NJ		-31,043		-33,419		-17,015
Tir-na-Nog Primary School , BALLYCLARE	BT39 9BG	22,155		10,796			-6,667
Glenravel Primary School , BALLYMENA	BT43 6QH		-51,230				
St Bernard's Primary School , NEWTOWNABBEY	BT36 6DW	34,060			-1,374		-38,922
St John's Primary School , BALLYMENA	BT44 0HJ	23,716			-27,394		-57,963
St Patrick's Primary School , BALLYMENA	BT44 8SB	8,780			-13,011		-32,834
St Brigid's Primary School , BALLYMONEY	BT53 6JX	82,111		30,106			-29,238
St John's Primary School , COLERAINE	BT51 3DX	9,970		7,621		5,278	
St Joseph's Primary School , CRUMLIN	BT29 4LA	3,940			-115,529		-299,051
St Mary's Primary School (Glenview), MAGHERA	BT46 5AP		-16,653		-51,503		-92,324
St Mary's-on-the-Hill Primary School , NEWTOWNABBEY	BT36 6JU		-24,137		-31,498		-43,862
St Joseph's Primary School , ANTRIM	BT41 1JZ	12,145		25,493		51,306	
St James' Primary School and Nursery Unit, NEWTOWNABBEY	BT37 0AS		-38,597		-51,269		-39,706
St Brigid's Primary School , MAGHERAFELT	BT45 8PG		-35,596		-75,823		-111,580
St Patrick's Primary School , BALLYMENA	BT44 0RB	31,795		28,348			-12,814
St Macnissi's Primary School , NEWTOWNABBEY	BT36 6UE		-7,226		-24,022		-51,653
St Columba's Primary School , COLERAINE	BT51 5UT	40,964		33,002		1,073	
St Patrick's Primary School , BALLYMENA	BT44 9JR	36,400		12,636			-35,361
St Joseph's Primary School , BALLYMENA	BT44 9EF	37,267		14,054			-31,452
St Ciaran's Primary School , BALLYMENA	BT44 0NJ	63,217		34,781		12,816	
St Patrick's Primary School (Glen), MAGHERA	BT46 5JN		-14,587		-58,286		-110,132
St Patrick's & St Brigid's Primary School , BALLYCASTLE	BT54 6AN		-42,372		-54,809		-55,851
Holy Family Primary School , MAGHERAFELT	BT45 6AX	153,744		106,410		35,229	
St Nicholas' Primary School , CARRICKFERGUS	BT38 8AU	35,011			-299		-46,795
St Macnissi's Primary School , LARNE	BT40 1RF		-31,154		-47,710		-40,285
St Colmcille's Primary School , BALLYMENA	BT43 5DG		-36,636		-28,063		-31,369
St Brigid's Primary School, BALLYMENA	BT43 7DZ	68,330		41,550			-21,749
St Paul's Primary School, BALLYMENA	BT42 1LF	7,816		8,654		11,976	
Mary Queen of Peace PS, MARTINSTOWN	#N/A	13,091			-53,047		-129,388
Kilcoan Primary School , LARNE	BT40 3TQ		-42,623				

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
Desertmartin Primary School , MAGHERAFELT	BT45 5JZ		-61,896		-91,869		-124,068
Gaelscoil an Chaistil, BALLYCASTLE	BT54 6QQ		-33,071		-39,212		-23,666
Gaelscoil na Spéiríní, MAGHERAFELT	BT45 7BB	18,246		7,552		223	
Gaelscoil Ghleann Darach , CRUMLIN	BT29 4LA		-43,074		-69,763		-82,591
Gaelscoil Eanna , NEWTOWNABBEY	BT36 7AU		-12,291		-8,604	2,519	
Gaelscoil an tSeanchaí , MAGHERAFELT	BT45 6BW	24,591			-4,430		-23,000
Carnlough Controlled Integrated Primary School , BALLYMENA	BT44 0EU	32,027		18,673			-4,382
Glengormley Integrated Primary School , NEWTOWNABBEY	BT36 6HJ		-172,450		-215,199		-274,767
Crumlin Controlled Intergrated Primary School , CRUMLIN	BT29 4XL	17,889			-3,572		-10,866
Ballymoney Controlled Integrated Primary School , BALLYMONEY	BT53 6BW	40,187			-18,582		-42,828
Carhill Integrated Primary School , COLERAINE	BT51 5PQ	7,957		1,820			-12,759
Ballycastle Integrated Primary School , BALLYCASTLE	BT54 6BJ		-4,717		-24,888		-52,241
Six Mile Integrated Primary School, ANTRIM (formerly Rathenra	BT41 2TA	18,625		22,399		19,665	
Round Tower Integrated Primary School , ANTRIM	BT41 2TH	41,290		164			-45,080
Mallusk Controlled Integrated Primary , NEWTOWNABBEY	BT36 4QE		-132,284		-200,960		-257,980
Ballymena Nursery School, BALLYMENA	BT43 7BL	33,020		19,091		929	
Ballymoney Nursery School, BALLYMONEY	BT53 6BW		-9,569		-11,167		-10,142
Sunnylands Nursery School, CARRICKFERGUS	BT38 8JJ	23,302		8,214			-10,598
Mossley Nursery School, NEWTOWNABBEY	BT36 5NA	31,623		13,712			-7,988
Dunclug Nursery School, BALLYMENA	BT43 6SU	1,221			-534		-7,565
Ballyhenry Nursery School, NEWTOWNABBEY	BT36 5JD	11,218			-2,223		-17,620
Steeple Nursery School, ANTRIM	BT41 1AF	20,978		15,716		9,412	
Magherafelt Nursery School, MAGHERAFELT	BT45 6PA	29,322		19,180		11,421	
Ashgrove Nursery School, NEWTOWNABBEY	BT36 6LJ	10,069		5,941			-476
Kylemore Nursery School, COLERAINE	BT51 3HG	1,851		4,033		5,015	
Monkstown Nursery School, NEWTOWNABBEY	BT37 0NB	10,549		7,596		2,456	
Ballyclare Nursery School, BALLYCLARE	BT39 9EY		-3,230		-7,085	5,768	
Ballysally Nursery School, COLERAINE	BT52 2QA	18,434		12,544		3,247	
St Joseph's Nursery School, ANTRIM	BT41 1JZ	39,260		23,489		4,480	
St Anthony's Nursery School, LARNE	BT40 2BG		-40,773		-52,808		-67,897
Magherafelt High School, MAGHERAFELT	BT45 6AF		-17,359		-89,966		-148,423
Larne High School, LARNE	BT40 1NT		-104,681		-107,125		-55,539
Carrickfergus College, CARRICKFERGUS	BT38 7QX		-282,229		-173,040		-35,843
Ballycastle High School, BALLYCASTLE	BT54 6LD	30,344			-185,502		-421,460
Ballymoney High School, BALLYMONEY	BT53 7AN		-26,681		-94,085		-106,349
Ballyclare Secondary School, BALLYCLARE	BT39 9BG		-264,659		-532,866		-719,800
Cullybackey College, BALLYMENA	BT42 1BP	37,339			-26,432		-160,438
Glengormley High School, NEWTOWNABBEY	BT36 5HP		-452,588		-483,848		-505,394
Dunclug College, BALLYMENA	BT43 6SU	41,249		49,904		22,154	
Dunluce School, BUSHMILLS	BT57 8QQ		-102,917		-123,743		-116,109
Downshire School, CARRICKFERGUS	BT38 7DA		-179,968		-470,029		-871,429
Coleraine College, COLERAINE	BT51 3LR		-1,184,383		-1,384,167		-1,517,162
Abbey Community College , NEWTOWNABBEY	BT37 0EA	122,551		56,977			-161,387

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Our Lady of Lourdes High School, BALLYMONEY	BT53 6JX		-6,272		-81,292		-178,627
St Patrick's College, BALLYMENA	BT43 7DZ		-356,009		-346,864		-300,586
St Joseph's College, COLERAINE	BT52 1HJ		-414,704		-566,854		-825,255
St Colm's High School, MAGHERAFELT	BT45 7AF		-18,904		-123,604		-148,754
St Mary's College, BALLYMENA	BT44 8NN		-136,739		-287,155		-455,478
St Paul's College, COLERAINE	BT51 5RU		-70,012		-47,765		-66,019
St Pius X College, MAGHERAFELT	BT45 6HQ		-167,099		-415,852		-746,111
Edmund Rice College, NEWTOWNABBEY	BT36 7AU		-36,558		-151,804		-278,710
Cross and Passion College, BALLYCASTLE	BT54 6LA		-135,471		-104,650		-79,163
St Patrick's Co-ed Comprehensive College, MAGHERA	BT46 5BN		-15,902		-186,840		-203,428
St Benedict's College, RANDALSTOWN	BT41 2AF		-175,694		-304,990		-459,997
ST KILLIAN'S COLLEGE, BALLYMENA	BT44 0JS		-90,568		-128,284		-113,037
Crumlin Integrated College, CRUMLIN	BT29 4LA		-1,418,793		-1,867,957		-2,262,635
Parkhall Integrated College, ANTRIM	BT41 1AF		-744,769		-1,146,728		-1,494,576
Ballyclare High School, BALLYCLARE	BT39 9HJ		-207,722		-410,672		-715,826
Carrickfergus Grammar School, CARRICKFERGUS	BT38 7RA		-9,175		-159,124		-379,622
Antrim Grammar School, ANTRIM	BT41 1AF		-151,832		-318,064		-549,002
Cambridge House Grammar School, BALLYMENA	BT42 2EH		-103,627		-270,901		-432,674
McKinney Primary School Dundrod, CRUMLIN	BT29 4HX		-12,841		-10,181		-20,398
Ballycarrickmaddy Primary School , LISBURN	BT28 2NX	55,056		34,050		12,002	
Largymore Primary School , LISBURN	BT27 5BT		-6,123	13,925		45,951	
Brownlee Primary School , LISBURN	BT27 4AA		-22,043		-33,576		-55,292
Dunmurry Primary School , BELFAST	BT17 9AN	853			-24,429		-32,588
Lisburn Central Primary School , LISBURN	BT28 1JJ		-10,543		-34,190		-59,733
Seymour Hill Primary School , BELFAST	BT17 9QX	40,021		1,775		27,928	
Tonagh Primary School , LISBURN	BT28 1DQ	216,617		108,040		11,401	
Ballyvester Primary School , DONAGHADEE	BT21 0NF	30,899		8,527		15,819	
Loughries Primary School , NEWTOWNARDS	BT23 8SR	13,986		7,949		2,293	
Grey Abbey Primary School , NEWTOWNARDS	BT22 2QA	40,503		34,822		8,233	
Carrickmannon Primary School , NEWTOWNARDS	BT23 6JJ		-5,001		-2,264		-9,937
Newtownards Model Primary School , NEWTOWNARDS	BT23 4NW	13,355		5,458		367	
Kirkistown Primary School , NEWTOWNARDS	BT22 1JA						
Castle Gardens Primary School , NEWTOWNARDS	BT23 8SH		-112,755		-61,504	30,174	
Victoria Primary School (Ballyhalbert), NEWTOWNARDS	BT22 1DQ		-13,565		-34,843		-56,157
Portavogie Primary School , NEWTOWNARDS	BT22 1EE	62,506		37,528		2,312	
Ballywalter Primary School , NEWTOWNARDS	BT22 2NT	24,539		17,674		12,181	
Ballynahinch Primary School , BALLYNAHINCH	BT24 8BB		-2,326	15,456		23,566	
Derryboy Primary School , CROSSGAR	BT30 9LY		-24,602		-15,468		-12,854
Carr Primary School , LISBURN	BT27 6TB		-1,749		-3,830	6,346	
Dundonald Primary School , BELFAST	BT16 2LP	115,971		86,813		9,071	
Comber Primary School , NEWTOWNARDS	BT23 5BX		-27,651		-144,801		-270,536
Castlewellan Primary School , CASTLEWELLAN	BT31 9EG		-47,347		-106,172		-168,194
Gilnahirk Primary School , BELFAST	BT5 7QQ	11,763		30,685		34,277	

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
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Anahilt Primary School , HILLSBOROUGH	BT26 6BP		-39,185		-80,549		-116,530
Dromara Primary School , DROMARA	BT25 2BL	30,401			-3,198		-41,344
Hollywood Primary School , HOLYWOOD	BT18 9DL	34,252		38,859		53,827	
Cregagh Primary School , BELFAST	BT6 0FL		-3,557	10,623		27,316	
Killyleagh Primary School , DOWNPATRICK	BT30 9SR	58,402		61,668		52,974	
Crawfordsburn Primary School , BANGOR	BT19 1JA	47,724		45,612		33,250	
Victoria Primary School , NEWTOWNARDS	BT23 7DD	14,834		49,944		95,859	
Ballyholme Primary School , BANGOR	BT20 5RG	41,943		26,839		18,324	
Donaghadee Primary School , DONAGHADEE	BT21 0BD	11,470			-35,779		-93,162
Lisnasharragh Primary School , BELFAST	BT6 9LS		-19,533		-34,522		-22,612
Clandeboyne Primary School , BANGOR	BT20 3JW	45,256		43,690		50,735	
Knockbreda Primary School , BELFAST	BT6 0JJ	19,040		4,964		1,764	
Millisle Primary School , NEWTOWNARDS	BT22 2DD	22,132		40,031		33,611	
Braniel Primary School , BELFAST	BT5 7JU	20,710		60,082		100,890	
Newcastle Primary School , NEWCASTLE	BT33 0AS	49,251		38,187		2,824	
Moneyrea Primary School , NEWTOWNARDS	BT23 6BB	7,671		13,689		6,756	
Belvoir Park Primary School , BELFAST	BT8 7DL	84,052		56,176		11,216	
Bloomfield Primary School , BANGOR	BT19 7PN	114,223		59,539		10,162	
Cairnshill Primary School , BELFAST	BT8 6RT	5,526			-13,701	3,565	
Tullycarnet Primary School , BELFAST	BT5 7EH	57,952		51,603		37,991	
Lead Hill Primary School , BELFAST	BT6 9RD	14,708		7,579		21,518	
Carryduff Primary School , BELFAST	BT8 8EE	10,794		9,866			-1,201
Grange Park Primary School , BANGOR	BT20 3QG	189,041		138,663		99,140	
Alexander Dickson Primary School , NEWTOWNARDS	BT23 5TN	12,613		1,074			-16,359
Harmony Hill Primary School , LISBURN	BT27 4ES	45,756		84,820		76,553	
Knockmore Primary School , LISBURN	BT28 1SA	89,661		33,533		8,614	
Kilcooley Primary School , BANGOR	BT19 1QS	106,712		79,643		26,201	
Londonderry Primary School , NEWTOWNARDS	BT23 4EY	14,427		7,134		1,794	
Carrowdore Primary School , CARROWDORE	BT22 2JJ		-6,458	2,344		5,484	
Rathmore Primary School , BANGOR	BT19 1DJ		-13,958		-58,353		-106,049
West Winds Primary School , NEWTOWNARDS	BT23 4RQ	63,970		42,753		39,173	
Moir Primary School , MOIRA	BT67 0LJ	81,869		47,932			-11,790
Towerview Primary School , BANGOR	BT19 6AZ	1,034		3,531		20,429	
Spa Primary School , BALLYNAHINCH	BT24 8QB		-7,883		-25,408		-44,410
Andrews Memorial Primary School , NEWTOWNARDS	BT23 5PG		-30,182		-87,872		-145,174
Old Warren Primary School , LISBURN	BT28 1QP	21,730		12,928		11,749	
Killowen Primary School , LISBURN	BT28 2UH	44,270		7,033			-35,775
Kilmaine Primary School , BANGOR	BT19 6EF		-32,942	3,256		10,719	
Academy Primary School , SAINTFIELD	BT24 7JA	54,268		35,672		20,146	
Ballinderry Primary School , LISBURN	BT28 2BF		-6,163	5,110		24,813	
Downpatrick Primary School , DOWNPATRICK	BT30 6AF	30,069			-6,396		-52,383
Killinchy Primary School , NEWTOWNARDS	BT23 6PN	38,783		47,760		45,868	
Abbey Primary School , NEWTOWNARDS	BT23 8RQ	79,217		26,818			-23,467

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Pond Park Primary School , LISBURN	BT28 3BF	199,514		142,628		46,437	
Maghaberry Primary School , CRAIGAVON	BT67 0JE		-29,845		-25,668		-15,176
Ballymagee Primary School , BANGOR	BT19 6ZG	116,641		69,110		7,352	
Ballymacash Primary School , LISBURN	BT28 2EE	15,611		13,652		16,747	
Brooklands Primary School , BELFAST	BT16 2PA	6,344		31,570		14,243	
Riverdale Primary School , LISBURN	BT27 5LX	31,287		18,940			-1,738
Meadow Bridge Primary School , HILLSBOROUGH	BT26 6JR		-36,531		-40,167		-14,414
Downshire Primary School,Hillsborough, HILLSBOROUGH	BT26 6AR	11,031		3,691		1,797	
Cumran Primary School , DOWNPATRICK	BT30 8RB	132,639		94,966		46,192	
Glasswater Primary School , DOWNPATRICK	BT30 9EG	10,737			-16,239		-28,812
Ballymacward Primary School , LISBURN	BT28 3SU	20,528		13,581		3,446	
Ballymacrickett Primary School , CRUMLIN	BT29 4NE	3,115		4,125		2,283	
St Joseph's Primary School , LISBURN	BT27 4XE	35,856		30,139		8,396	
St Joseph's Primary School , DOWNPATRICK	BT30 7EL	10,734		10,648		1,246	
Christ the King Primary School , BALLYNAHINCH	BT24 8NG	22,012		23,253		17,086	
St Malachy's Primary School , DOWNPATRICK	BT30 7PA	26,574		11,188			-16,510
St Caolan's Primary School , BALLYNAHINCH	BT24 7EQ	18,900		6,755			-350
St Patrick's Primary School , DOWNPATRICK	BT30 7JQ		-14,306		-60,340		-109,028
St Francis' Primary School , CASTLEWELLAN	BT31 9PQ		-5,232		-35,197		-61,389
St Joseph's Primary School , CROSSGAR	BT30 9HS	37,090		25,874		5,788	
St Patrick's Primary School , HOLYWOOD	BT18 9LN		-10,454		-6,662		3,069
St Joseph's Primary School , BELFAST	BT8 8EX	29,755		24,060		342	
St Mary's Primary School , NEWTOWNARDS	BT23 5AP		-3,476	8,102		32,536	
St Joseph's Primary School , NEWCASTLE	BT33 0JS	33,786		37,657		24,310	
St Patrick's Primary School , BALLYNAHINCH	BT24 8DN		-10,029		-4,850		5,349
St Patrick's Primary School , CASTLEWELLAN	BT31 9HH	13,270		23,034		17,978	
St Mary's Primary School , SAINTFIELD	BT24 7JD	12,720		11,526		966	
St Mary's Primary School , ARDGLASS	BT30 7SS	10,108			-30,479		-67,516
St Bernard's Primary School , BELFAST	BT6 0JS		-5,641	5,294		3,319	
St Mary's Aughlisnafin, CASTLEWELLAN	BT31 9JP	252		14,048		23,550	
St Joseph's Primary School , STRANGFORD	BT30 7LZ	8,544		7,905		7,562	
St Macartan's Primary School , DOWNPATRICK	BT30 8PZ	6,845			-9,899		-21,354
St Anne's Primary School , DONAGHADEE	BT21 0HY	1,820		1,336		3,918	
The Holy Family Primary School , DOWNPATRICK	BT30 9AN	31,564		9,872		5,302	
St Finian's Primary School , NEWTOWNARDS	BT23 7AD		-3,257		-31,236		-66,704
St Patrick's Primary School , NEWTOWNARDS	BT22 1NE	27,366		16,366		10,035	
St Mary's Primary School , DOWNPATRICK	BT30 9RB	37,773		7,733		5,571	
St Joseph's Primary School , DOWNPATRICK	BT30 8DF	2,258		1,054			-4,225
St Brigid's Primary School , DOWNPATRICK	BT30 6NL	5,779			-55,396		-127,018
St Aloysius Primary School , LISBURN	BT28 1TB	14,050			-17,289		-26,957
St Colman's Primary School , LISBURN	BT27 4QS		-39,827		-1,936	36,743	
St Joseph's Primary School , KILLOUGH	BT30 7QD	27,248			-16,125		-74,299
St Malachy's Primary School , NEWRY	BT34 5HU	59		15,234		3,684	

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
St Nicholas' Primary School , ARDGLASS	BT30 7SF	26,886		46,548		49,557	
Sacred Heart Primary School , NEWCASTLE	BT33 0LU		-409		-17,231		-14,365
St Comgall's Primary School , BANGOR	BT20 3DS		-43,442		-129,924		-195,585
St Malachy's Primary School , BANGOR	BT19 1AA	21,996		21,648		62,447	
St Colmcille's Primary School , DOWNPATRICK	BT30 6PZ	25,812		2,501		9,454	
The Good Shepherd Primary School , BELFAST	BT17 0PJ	62,397		40,032		11,927	
St Mary's Primary School , NEWTOWNARDS	BT22 2SU	781			-10,534		-37,069
St Malachy's Primary School , CASTLEWELLAN	BT31 9DN	116,565		34,858			-15,446
St Patrick's Primary School , DOWNPATRICK	BT30 8AR	67,713		41,029		22,855	
St Kieran's Primary School , BELFAST	BT17 0PB	12,200		8,282		16,931	
St Mary's Primary School , NEWTOWNARDS	BT22 1RH	18,917		33,048		31,957	
Our Lady Queen of Peace Primary School , BELFAST	BT17 0RW		-36,575		-6,223		25,981
Christ the Redeemer Primary School , BELFAST	BT17 0TG	218,939		105,182		42,913	
St Mary's Primary School , NEWCASTLE	BT33 0BD		-48,768		-33,868		-7,104
St Ita's Primary School, BELFAST	BT8 6YY	5,911		3,205		8,110	
Our Lady and St Patrick Primary School, DOWNPATRICK	BT30 6JD		-10,282	13,074		31,070	
Holy Evangelist Primary School , BELFAST	BT17 9PA	141,351		180,918		218,408	
Scoil na Fuisseoige, BELFAST	BT17 0DF	1,522			-10,967		-3,836
Bunscoil Bheanna Boirche, CASTLEWELLAN	BT31 9EB		-11,240		-479	28,080	
Kircubbin Integrated Primary School , NEWTOWNARDS	BT22 2SQ	186,319		142,419		71,515	
Portaferry Integrated Primary School , NEWTOWNARDS	BT22 1QU	3,999		5,407		4,122	
Bangor Central Integrated Primary School , BANGOR	BT20 4TF	74,348		36,604			-19,953
Annsborough Primary School , CASTLEWELLAN	BT31 9NN		-1,293		-21,163		-37,645
Glencraig Integrated Primary School , HOLYWOOD	BT18 0DJ	47,486		902			-52,554
Fort Hill Integrated Primary School , LISBURN	BT27 4TJ	108,514		98,054		74,544	
All Childrens Integrated Primary School, NEWCASTLE	BT33 0HD		-17,181		-17,578		-15,865
Bangor Central Nursery School, BANGOR	BT20 4TF	13,589		13,394		11,095	
Holywood Nursery School, HOLYWOOD	BT18 9BU		-1,036	10,666		2,052	
Newtownards Nursery School, NEWTOWNARDS	BT23 8NN	5,223		10,309		10,097	
Barbour Nursery School, LISBURN	BT27 5BZ	217			-8,144		-18,507
Trinity Nursery School, BANGOR	BT20 3DW	12,662		8,210		1,760	
Downpatrick Nursery School, DOWNPATRICK	BT30 6AF		-12,375		-14,243		-17,202
King's Road Nursery School, BELFAST	BT5 7FD		-26,777		-31,565		-39,553
Knockbreda Nursery School, BELFAST	BT6 0JJ	37,443		22,032		3,276	
Castlereagh Nursery School, BELFAST	BT6 9NR	48,216		32,814		15,427	
Glenbrook Nursery School, NEWTOWNARDS	BT23 4HS	11,614		6,442		12	
Pond Park Nursery School, LISBURN	BT28 3PW	5,283			-1,103		-10,227
St Colmcille's Nursery School, DOWNPATRICK	BT30 6PX	6,444			-12,095		-32,913
Convent of Mercy Nursery School, DOWNPATRICK	BT30 6NF	42,615		30,626		10,572	
Good Shepherd Nursery School, BELFAST	BT17 0PL	10,914		7,549		2,063	
Holy Trinity Nursery School, LISBURN	BT28 1DG	10,872		17,525		14,967	
St Luke's Nursery School, BELFAST	BT17 0DB	14,422		9,618		1,620	
St Kieran's Nursery School, BELFAST	BT17 0PB	12,819		18,189		20,822	

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
St Therese Nursery School, BELFAST	BT17 OUN	29,445		12,587		3,128	
Kircubbin Community Nursery School, NEWTOWNARDS	BT22 2SU	13,751		14,003		13,024	
Movilla High School, NEWTOWNARDS	BT23 7HA		-253,205		-644,725		-1,136,550
The High School Ballynahinch, BALLYNAHINCH	BT24 8EH		-204,185		-460,336		-764,642
Nendrum College, NEWTOWNARDS	BT23 5BX	168,188		47,932			-85,865
Glastry College, NEWTOWNARDS	BT22 1DQ	211,895			-70,230		-346,848
Lisnagarvey High School, LISBURN	BT28 1HN	63,022		13,165		34,035	
Saintfield High School, SAINTFIELD	BT24 7BB	21,682			-44,025		-149,744
Laurelhill Community College, LISBURN	BT28 2UH	151,895		89,725		33,271	
Dundonald High School, BELFAST	BT16 1TH	36,939		141,716		386,588	
Bangor Academy and 6th Form College, BANGOR	BT20 4TB	156,144		122,150		64,804	
Breda Academy, BELFAST	BT8 6PY	94,768		75,440		63,231	
St Mary's High School, DOWNPATRICK	BT30 6JQ	18,758		249		3,704	
St Columba's College, NEWTOWNARDS	BT22 1RB		-596,040		-794,113		-991,904
St Colmcille's High School, CROSSGAR	BT30 9EY		-53,719		-12,177	1,090	
St Columbanus' College, BANGOR	BT20 5PU		-4,589		-18,849	68,355	
St Colman's High and Sixth Form College , BALLYNAHINCH	BT24 8XR	74,789		52,142		40,376	
St Patrick's Academy, LISBURN	BT28 1TD		-17,587	40,204		21,871	
St Malachy's High School, CASTLEWELLAN	BT31 9AG		-170,210		-433,664		-740,817
St Colm's High School, BELFAST	BT17 0BT	291,582		49,999			-303,284
De La Salle High School, DOWNPATRICK	BT30 6JR	10,569			-43,529	13,805	
Priory College, HOLYWOOD	BT18 9ER	27,403		8,412		6,840	
Fort Hill College, LISBURN	BT27 4TL	104,510		43,915		7,090	
Regent House School, NEWTOWNARDS	BT23 4QA		-64,909		-211,889		-422,951
Down High School, DOWNPATRICK	BT30 6EU	171,149		73,236		1,050	
Glenlola Collegiate, BANGOR	BT20 4TH		-342,930		-728,671		-1,122,338
Foley County Primary School , ARMAGH	BT60 2QS		-88,900		-136,880		-188,823
Lurgan Model Primary School , LURGAN	BT67 9AT	178,582		146,090		110,670	
Mullaglass Primary School , NEWRY	BT35 6PZ	37,381		6,293			-7,630
Mullavilly Primary School , TANDRAGEE	BT62 2LX		-5,756		-37,363		-66,725
Hardy Memorial Primary School , ARMAGH	BT61 9QR	33,407		50,496		47,033	
Armstrong Primary School , ARMAGH	BT61 9DF	32,469			-6,784		-54,950
Tandragee Primary School , TANDRAGEE	BT62 2BB		-21,957		-32,545		-38,328
Drumsallen Primary School , ARMAGH	BT60 4PA		-5,448		-40,847		-69,510
Darkley Primary School , ARMAGH	BT60 3BG	34,095		10,905			-15,671
King's Park Primary School , LURGAN	BT66 7BB	84,881		42,291			-36,820
Carrick Primary School , LURGAN	BT66 8NY		-46,969		-14,461	12,439	
Hart Memorial Primary School , CRAIGAVON	BT62 4BD	49,263		73,261		75,975	
Killylea Primary School , ARMAGH	BT60 4LN	15,167		10,384			-1,348
Newtownhamilton Primary School , NEWRY	BT35 0DQ	44,819		24,476		869	
Clare Primary School , TANDRAGEE	BT62 2HB	66,009		40,841			-20,277
Kingsmills Primary School , ARMAGH	BT60 2TA	24,173		4,491			-11,086
Lisnadill Primary School , ARMAGH	BT60 2PS	24,323		9,095			-2,738

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Derryhale Primary School , PORTADOWN	BT62 3SR	34,775		14,084			-12,171
Mountnorris Primary School , ARMAGH	BT60 2TR	27,625		10,022			-11,484
Rich Mount Primary School, PORTADOWN	BT62 1QP	18,715		21,528		19,055	
Birches Primary School , CRAIGAVON	BT62 1LR		-7,251		-22,256		-23,759
Cortamlet Primary School , NEWRY	BT35 0EE	52,854		34,600			-10,334
Bessbrook Primary School , NEWRY	BT35 7AQ	58,952		55,715		48,171	
Edenderry Primary School , CRAIGAVON	BT63 5EP		-78,570		-42,017		-23,154
Tullygally Primary School , LURGAN	BT65 5AA		-8,372		-36,114		-35,353
Dromore Road Primary School , WARRENPOINT	BT34 3JH	40,442		31,017		7,915	
Dromore Central Primary School , DROMORE	BT25 1AD		-18,930		-119,141		-200,928
Abercorn Primary School , BANBRIDGE	BT32 3HR	27,092		33,291		5,380	
Gilford Primary School , CRAIGAVON	BT63 6HH	8,869		3,853		12,494	
Waringstown Primary School , CRAIGAVON	BT66 7QH		-235,785		-344,862		-464,177
Bleary Primary School , CRAIGAVON	BT66 8TD		-39,179		-32,821		-23,628
Iveagh Primary School , NEWRY	BT34 5NH	5,604			-21,151		-24,248
Ballydown Primary School , BANBRIDGE	BT32 4JN		-24,814		-83,697		-168,336
Kilkeel Primary School , KILKEEL	BT34 4AT	62,681			-5,764		-60,044
Milltown Primary School , BANBRIDGE	BT32 4NR	65,792		38,709		13,165	
Scarva Primary School , CRAIGAVON	BT63 6NS	8,679		7,883		5,222	
Annalong Primary School , NEWRY	BT34 4TH		-30,292		-8,866	19,924	
Maralin Village Primary School , CRAIGAVON	BT67 0QZ		-96,411		-184,040		-287,500
Moneymore Primary School , MAGHERAFELT	BT45 7QT	29,040		30,136		34,673	
Churchill Primary School , CALEDON	BT68 4UY	41,633		6,019		3,163	
Lisferty Primary School , DUNGANNON	BT70 1SH		-35,220		-87,960		-154,382
Ballytra Primary School , DUNGANNON	BT71 5NY		-14,555		-9,705		-8,499
Aughnacloy Primary School , AUGHNACLOY	BT69 6DU	81,382		55,491		14,825	
Donaghmore Primary School , DUNGANNON	BT70 3EZ	45,759		23,756		989	
Augher Central Primary School , AUGHER	BT77 0BE	23,326		7,710			-27,699
Moy Regional Primary School , DUNGANNON	BT71 7SN	17,241		2,239			-13,719
Stewartstown Primary School , STEWARTSTOWN	BT71 5HY		-8,128		-1,716		-6,789
Howard Primary School , DUNGANNON	BT71 7QR	79,911		53,191		14,597	
Coagh Primary School , COOKSTOWN	BT80 0DW		-1,547		-6,595		-6,151
Walker Memorial Primary School , DUNGANNON	BT70 3DQ	64,932		43,567		21,405	
Carntall Primary School , CLOGHER	BT76 0UY		-7,430		-7,302	1,569	
Newmills Primary School , DUNGANNON	BT71 4DX	6,956		1,750			-894
Dungannon Primary School , DUNGANNON	BT71 6BE	56,916		52,682		15,368	
Cookstown Primary School , COOKSTOWN	BT80 8PF		-10,885		-14,458		-21,356
Edenderry Primary School , BANBRIDGE	BT32 4AF		-59,497		-80,447		-83,444
Woods Primary School , MAGHERAFELT	BT45 6HX	20,135		5,272			-20,376
Millington Primary School , CRAIGAVON	BT62 3HQ	54,914			-7,345		-85,562
Drumhillery Primary School , ARMAGH	BT60 3QB	10,654			-180		-14,650
Dickson Primary School , LURGAN	BT66 8LJ	66,542		21,548			-13,203
Poyntzpass Primary School , POYNTZPASS	BT35 6SL		-20,626		-21,075		-17,550

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The Cope Primary School , ARMAGH	BT61 8HY	7,858			-681		-13,694
Drumgor Primary School , CRAIGAVON	BT65 5BP	184,070		196,783		168,214	
Fivemiletown Primary School , FIVEMILETOWN	BT75 0QP	6,902			-19,713		-27,616
Brackenagh West Primary School , KILKEEL	BT34 4QB	84			-6,744		-20,536
Ballyoran Primary School , PORTADOWN	BT62 1JY	10,498		18,690		14,773	
Bocombra Primary School , PORTADOWN	BT63 5SG		-7,257		-53,245		-107,572
Churchtown Primary School , COOKSTOWN	BT80 9XA	1,495			-11,911		-27,163
Donacloney Primary School , CRAIGAVON	BT66 7LP		-26,937		-49,610		-92,146
Hamiltonsbawn Primary School , ARMAGH	BT61 9SA		-35,959		-21,040		-7,626
Queen Elizabeth II (Pomeroy) Primary School , DUNGANNON	BT70 2RW	4,734			-410		-5,229
Orritor Primary School , COOKSTOWN	BT80 9NE	28,646		4,734			-29,218
Donaghey Primary School , DUNGANNON	BT71 4DA	19,643		18,068			-9,060
Bush Primary School , DUNGANNON	BT71 6QU	15,925		15,725			-2,294
Markethill Primary School , ARMAGH	BT60 1RQ		-20,295		-27,010	5,197	
Windsor Hill Primary School , NEWRY	BT34 1DY	74,444		47,853		11,280	
Moyallon Primary School , CRAIGAVON	BT63 5JY		-34,760		-61,892		-95,190
Fair Hill Primary School , DROMORE	BT25 2PJ	32,924		17,791		1,457	
Bronte Primary School , BANBRIDGE	BT32 5BL	13,784		8,414		23,800	
Drumadonnell Primary School , BANBRIDGE	BT32 5EY	67,671		20,614			-28,674
Richmond Primary School , DUNGANNON	BT70 2EZ	13,179		2,481			-10,369
Orchard County Primary School, CRAIGAVON	BT62 1NH	27,991		10,754		2,244	
Killyman Primary School , DUNGANNON	BT71 6RL		-41,218		-41,214		-42,900
St John's English Primary School , CRAIGAVON	BT62 1NL	19,242		12,354			-228
St Oliver Plunkett Primary School , NEWRY	BT35 9SN	4,079			-4,320		-14,132
St Malachy's Primary School , ARMAGH	BT60 2LA	21,813		11,257		11,004	
St Michael's Primary School , NEWRY	BT35 0PB	18,740		16,735			-7,432
Clintyclay Primary School , DUNGANNON	BT71 6HX		-1,739	234		9,566	
Clonalig Primary School , NEWRY	BT35 9JE	52,337		37,970		29,636	
Dromintee Primary School , NEWRY	BT35 8TD		-9,487		-21,635		-36,063
Tannaghmore Primary School , CRAIGAVON	BT67 9DY		-94,357		-66,189		-35,986
St Teresa's Primary School , ARMAGH	BT60 2UF		-1,749		-3,599		-8,147
Clea Primary School , KEADY	BT60 3QX	62,874		47,738		21,383	
Christian Brothers' Primary School , ARMAGH	BT60 4AB		-30,401		-31,876	5,151	
Mount St Catherine's Primary School , ARMAGH	BT60 4BR	14,178			-17,486		-37,967
Cloughoge Primary School , NEWRY	BT35 8NG	19,207			-10,160		-34,669
St Malachy's Primary School , ARMAGH	BT61 7EG		-27,565		-24,655		-3,634
St Oliver's Primary School (Carrickrovaddy), NEWRY	BT35 0QJ	41,190		16,359			-11,007
St Joseph's Primary School , ARMAGH	BT60 3LR	6,998		13,889		21,923	
Anamar Primary School , NEWRY	BT35 9BH		-43,109		-89,315		-138,850
St Patrick's Primary School , NEWRY	BT35 9JL		-29,080		-34,317		-33,165
Killeen Primary School , NEWRY	BT35 8RX		-13,026		-12,922		-8,972
St Patrick's Primary School , NEWRY	BT35 6EX	233,895		235,154		250,123	
St Teresa's Primary School , LURGAN	BT67 9LQ		-34,835		-38,404		-22,059

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St Brigid's Primary School , NEWRY	BT35 9DY	60,576		21,961			-18,338
St Mary's Primary School , DUNGANNON	BT71 6PA	9,302		1,460		9,632	
St Michael's Primary School , ARMAGH	BT60 2EP	4,642			-2,268		-4,284
St James' Primary School , ARMAGH	BT60 1QF		-176,459		-201,646		-223,914
St Patrick's Primary School , CRAIGAVON	BT66 6LG	8,826			-14,947		-34,733
St Brigid's (Drumilly) Primary School , BELLEEK	BT35 7QL		-6,287		-2,378	2,220	
St Mary's Primary School , ARMAGH	BT60 2NJ		-51,567		-62,277		-73,753
St Peter's Primary School , NEWRY	BT35 7DN		-107,012		-137,177		-180,342
St Patrick's Primary School , ARMAGH	BT61 7NN	152,858		49,695			-45,718
St Anthony's Primary School , CRAIGAVON	BT65 5BL	33,015			-1,611		-55,330
St Joseph's Primary School , NEWRY	BT35 8LA	7,843			-7,168		-25,706
Killowen Primary School , NEWRY	BT34 3AE		-15,057		-34,567		-71,281
St Joseph's Primary School , NEWRY	BT34 4PA		-63,449		-90,521		-126,258
St Joseph's Convent Primary School , NEWRY	BT35 6AN	25,256		10,348		19,322	
Moneydarragh Primary School , NEWRY	BT34 4UZ		-49,312		-52,653		-74,987
Ballyholland Primary School , NEWRY	BT34 2ND	21,928		33,028		26,618	
Grange Primary School , NEWRY	BT34 4LL		-4,056		-4,720		-10,751
Carrick Primary School , WARRENPOINT	BT34 3QA	63,211		39,784			-36,226
St Matthew's Primary School ,Magheramayo, CASTLEWELLAN	BT31 9AZ	13,872		1,146			-3,376
St Patrick's Primary School , CRAIGAVON	BT67 0QU		-25,270		-35,810		-31,060
St John's Primary School , CRAIGAVON	BT63 6HH	16,033			-5,110		-18,852
Holy Cross Primary School , NEWRY	BT34 4HT	1,357		49,377		30,535	
St Mary's Primary School , NEWRY	BT34 1SX		-21,800		-30,410		-28,908
St Patrick's Primary School , NEWRY	BT34 2EX		-60,904		-71,452		-118,203
Ballylifford Primary School , COOKSTOWN	BT80 0AY	24,427		17,199		21,206	
Lissan Primary School , COOKSTOWN	BT80 9XE		-73,514		-68,221		-63,837
St Malachy's Primary School , Glencull, DUNGANNON	BT70 2DB		-2,391		-5,937	1,218	
Derrylatinee Primary School , DUNGANNON	BT70 1PS		-21,809		-11,655		-7,306
Blessed Patrick O'loughran Primary School , DUNGANNON	BT70 3NQ		-18,060		-2,789	13,127	
Laghey Primary School , DUNGANNON	BT71 6RJ		-8,688		-5,502		-547
Edendork Primary School , DUNGANNON	BT71 4DP	65,662		34,696			-3,291
Roan St Patrick's Primary School , DUNGANNON	BT70 1LE	28,239		10,117		9,694	
St Mary's Primary School , DUNGANNON	BT70 3LH	61,164		36,237		9,830	
St Macartan's Primary School , CLOGHER	BT76 0HE		-25,404		-32,377		-21,560
St Patrick's Primary School , DUNGANNON	BT70 3HG		-16,631		-72,379		-121,011
St Mary's Primary School , STEWARTSTOWN	BT71 5HT	31,825			-12,140		-61,548
St Patrick's Primary School , AUGHER	BT77 0ET		-5,417		-12,826		-26,440
St Brigid's Primary School , COALISLAND	BT71 5DY	19,377		9,080			-9,880
St Mary's Primary School , COOKSTOWN	BT80 9NT	70,612		45,850		26,734	
St Peter's Primary School , COOKSTOWN	BT80 0HT		-55,559		-90,987		-142,202
Derrychrin Primary School , COOKSTOWN	BT80 0BX	22,822			-1,247	5,465	
Aughamullan Primary School , DUNGANNON	BT71 5DR	36,484		11,411			-8,995
St John's Primary School , DUNGANNON	BT71 7SQ	24,670			-6,459		-36,565

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
St Patrick's Primary School , DUNGANNON	BT71 5AU	65,759		26,431			-6,786
St Brigid's Primary School , AUGHER	BT77 0ED		-49,879		-101,207		-154,493
St John's Primary School , DUNGANNON	BT71 4QN		-2,964		-3,989		-11,306
St Mary's Primary School , DUNGANNON	BT70 3AN		-42,508		-16,568	17,909	
St Mary's Primary School , BALLYGAWLEY	BT70 2JH	50,545		37,339		16,695	
St Mary's Primary School , FIVEMILETOWN	BT75 0SA	42,375		24,637		8,404	
St Paul's Primary School , NEWRY	BT34 5RH	3,718			-2,642		-10,793
St Mary's Primary School , NEWRY	BT34 5DQ		-18,562		-42,237		-74,941
St Michael's Primary School (Finnis), DROMORE	BT25 2EE	15,153		8,427		8,665	
St Marys Primary School Dechomet, CASTLEWELLAN	BT31 9QE		-6,112	1,664		2,762	
St Patrick's Primary School , NEWRY	BT34 5UY	44,216		14,143			-55,943
St Patrick's Primary School , CRAIGAVON	BT67 0AR	41,197		16,701			-14,392
St Colman's Primary School , DROMORE	BT25 1BD	34,807		20,318			-7,397
St Mary's Primary School , NEWRY	BT34 4QN		-118,112		-184,605		-258,639
St Mary's Primary School , CRAIGAVON	BT67 0BW	822		3,512			-5,920
St Mary's Primary School , CRAIGAVON	BT66 6NR	7,758			-10,919		-49,621
St Patrick's Primary School Loup, MAGHERAFELT	BT45 7TS	13,088			-3,338		-22,046
St Joseph's Primary School , DUNGANNON	BT70 2NX	3,266			-52,054		-130,747
St Mary's Primary School , BANBRIDGE	BT32 3DJ		-57,780		-21,755	5,140	
St Patrick's Primary School , DUNGANNON	BT71 4QZ	21,731		1,031			-16,803
St Malachy's Primary School , MAGHERAFELT	BT45 7XR	55,933		47,996		26,891	
St Colman's Primary School and All Saints' Nursery Unit , BANBRIDGE	BT32 5LS	6,598			-2,279		-7,668
St Malachy's Primary School , NEWRY	BT35 7HF	71,639		30,822			-25,478
St Mary's Primary School , NEWRY	BT35 9TP	43,129		63,034		19,545	
St Patrick's Primary School , NEWRY	BT35 0PZ	24,342			-14,340		-17,110
St Brendan's Primary School , CRAIGAVON	BT65 5HS	282,963		219,086		105,165	
St Joseph's Primary School , COOKSTOWN	BT80 9JB	12,621			-16,391		-67,563
St Joseph's Primary School , NEWRY	BT35 7AW	54,313		3,703			-35,880
St Mary's Primary School , DUNGANNON	BT70 2RD		-24,384		-21,269		-12,828
St Patrick's Primary School , MAGHERAFELT	BT45 7NG	46,480		13,192			-11,233
St Jarlath's Primary School , DUNGANNON	BT71 7HH	1,222			-8,649		-16,428
Jonesborough Primary School , NEWRY	BT35 8HR		-27,542		-20,332		-13,348
St Laurence O'Toole's Primary School , NEWRY	BT35 7PH	43,157		11,759			-13,087
Sacred Heart Primary School , DUNGANNON	BT70 3JE		-11,977		-2,046		-10,534
St John the Baptist Primary School , CRAIGAVON	BT62 1EB	64,395		3,096			-73,104
St Oliver Plunkett Primary School , LOUGHGALL	BT61 8PX	77,763		33,963			-18,264
St Mary's Primary School , AUGHNACLOY, AUGHNACLOY	BT69 6AJ	3,491			-14,581		-29,614
St Colman's (Bann) Primary School , CRAIGAVON	BT63 6DU	31,449		25,570		13,870	
St Ronan's Primary School , NEWRY	BT34 1PR	17,180			-4,461		-47,156
St Malachy's Primary School , NEWRY	BT35 8PJ	291,953		212,977		112,400	
St Francis' Primary School , Aghderg, BANBRIDGE	BT32 3LN	11,496		11,971		8,385	
St Joseph's Primary School , CALEDON	BT68 4UF	34,763		14,449			-10,518
St Patrick's Primary School Dungannon, DUNGANNON	BT71 6DE	194,304		97,288			-83,743

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
St Colman's Primary School , NEWRY	BT34 4DE	3,294			-6,547		-45,535
Holy Trinity Primary School , COOKSTOWN	BT80 8AG		-114,184		-128,080		-133,465
St Colman's Primary School , NEWRY	BT34 2LA		-2,014		-29,418		-47,147
St Dallan's Primary School , WARRENPOINT	BT34 3RP		-21,347		-54,004		-29,111
Presentation Primary School , CRAIGAVON	BT62 3AH		-20,775		-95,953		-286,115
Primate Dixon Primary School , COALISLAND	BT71 4NW	107,136		11,054			-156,362
St Peter's Primary School , DUNGANNON	BT71 6SW		-39,507		-6,863	13,674	
Our Lady's Primary School , DUNGANNON	BT71 7NJ		-25,868		-32,053		-39,881
St Patrick's Primary School , NEWRY	BT34 5BT	17,055			-317		-12,046
St Francis of Assisi Primary School , KEADY	BT60 3RW	21,834			-12,656		-41,121
St Johns Primary School , ARMAGH	BT60 4HT		-5,173		-17,755		-37,474
St Francis Primary School , LURGAN	BT66 6DN		-58,129		-333,086		-647,642
St Clare's Abbey Primary School , NEWRY	BT34 1HD	156,358		90,018		30,704	
Our Lady's and St Mochua's Primary School , KEADY	BT60 3EZ	15,180		9,631			-22,446
St Bronagh's Primary School, ROSTREVOR	BT34 3DY		-6,499		-20,109		-40,387
St Josephs and St James Primary School , NEWRY	BT35 6SY		-21,028	3,355		21,472	
Seagoe Primary School , PORTADOWN	BT63 5HS	4,841			-23,919		-66,590
Dreincourt Infants School, ARMAGH	BT60 1EE		-46,483		-39,119		-33,846
Bunscoil an Luir, NEWRY	BT34 2DH	50,102		29,631		17,064	
Gaelscoil Uí Neill, COALISLAND	BT71 4PU	89,513		42,187		3,633	
Gaelscoil na mBeann, KILKEEL	BT34 4NL	13,342		1,720		14,936	
Gaelscoil Aodha Rua , DUNGANNON	BT70 1HD		-31,178		-48,237		-11,940
Gaelscoil Eoghain, COOKSTOWN	BT80 8QD		-40,449		-34,785		-10,877
Kilbroney Integrated Primary School , NEWRY	BT34 3EL	10,232		30,935		61,046	
Railway Street Nursery School, ARMAGH	BT61 7HP	358		3,383		5,184	
Edenderry Nursery School, PORTADOWN	BT63 5EP		-7,680		-16,476		-26,513
Ashgrove Nursery School, NEWRY	BT34 1JT	20,488		11,928		804	
Millington Nursery School, PORTADOWN	BT62 3HQ		-6,418		-32,628		-62,266
Harrison Nursery School, LURGAN	BT66 8SU	3,628			-4,236		-17,087
Kilkeel Nursery School, NEWRY	BT34 4AT	3,026		5,052		322	
Fivemiletown Nursery School, FIVEMILETOWN	BT75 0QP		-33,213		-51,007		-65,673
The Grove Nursery School, ARMAGH	BT60 1EE	7,790		4,607			-467
Dungannon Nursery School, DUNGANNON	BT71 6BE		-408	56			-55
Cookstown Nursery School, COOKSTOWN	BT80 8PF	12,198		6,057			-5,209
Banbridge Nursery School, BANBRIDGE	BT32 4AF	3,976			-8,655		-23,184
Downshire Nursery School, BANBRIDGE	BT32 3EN	7,347		5,928		2,549	
Dromore Nursery School, DROMORE	BT25 1NB	4,930		9,532		7,826	
Tandragee Nursery School, TANDRAGEE	BT62 2DJ	12,527		12,247		9,775	
St John the Baptist Nursery, CRAIGAVON	BT62 1EB	45,975		27,923		7,744	
St Malachy's Nursery School, NEWRY	BT35 8PJ	79,279		51,151		20,558	
College Farm Nursery School, ARMAGH	BT61 8AN		-13,135		-16,571		-21,927
Little Flower Nursery School, COALISLAND	BT71 5DR		-25,423		-33,494		-43,434
Seaview Nursery School, WARRENPOINT	BT34 3NF		-5,156		-10,718		-19,162

Name and Address of School	Post Code	Forecast to 31 March 2017		Forecast to 31 March 2018		Forecast to 31 March 2019	
		Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £	Closing Surplus £	Closing Deficit £
Drumnamoe Nursery School, LURGAN	BT67 9EU	20,497		8,993		1,769	
Kilkeel High School, NEWRY	BT34 4BP		-1,034,508		-1,352,008		-1,715,718
Newtownhamilton High School, NEWRY	BT35 0DG		-202,748		-295,398		-413,055
Clounagh Junior High School, PORTADOWN	BT62 3QA	12,471			-25,300		-38,833
Banbridge High School, BANBRIDGE	BT32 3EW		-1,061,970		-1,638,367		-2,316,397
Killicomaine Junior High School, PORTADOWN	BT63 5JE	17,598		33,960		68,428	
Dromore High School, DROMORE	BT25 1ND	332,411			-36,827		-461,230
Markethill High School, ARMAGH	BT60 1RQ		-131,097		-135,883		-178,005
Fivemiletown College , FIVEMILETOWN	BT75 0SB		-213,085		-260,241		-278,269
City Armagh High School, ARMAGH	BT61 7JH		-1,340,126		-1,543,378		-1,732,308
Rathfriland High School, NEWRY	BT34 5PZ	209,136		82,448			-53,721
Tandragee Junior High School, TANDRAGEE	BT62 2AY	129,127		51,328			-65,478
Aughnacloy High School, AUGHNACLOY	BT69 6DX		-50,963		-56,041		-1,273
Newry High School, NEWRY	BT34 1QN	113,565		1,398			-99,439
Cookstown High School, COOKSTOWN	BT80 8PQ		-376,939		-796,678		-1,292,133
Drumglass High School, DUNGANNON	BT71 4AA	288,337		104,741			-41,129
Lurgan Junior High, LURGAN	BT66 8SU		-125,776		-160,175		-135,137
Craigavon Senior High School, PORTADOWN	BT63 5HJ		-778,823		-1,214,193		-1,665,042
St Joseph's Boys' High School, NEWRY	BT35 6DH		-145,223		-318,090		-415,196
St Columban's College, NEWRY	BT34 4NL		-1,146,346		-1,524,638		-1,892,369
St Patrick's College, BANBRIDGE	BT32 3AS		-134		-69,822		-66,146
St Mary's High School, NEWRY	BT34 2DT	175,677		110,440		74,892	
St Mark's High School, NEWRY	BT34 3PN		-155,386		-326,513		-480,378
St Ciaran's High School, DUNGANNON	BT70 2LY		-130,682		-248,307		-454,330
St Paul's High School, NEWRY	BT35 7EE	80,535			-79,289		-395,622
St Joseph's High School, NEWRY	BT35 9HL	123,431			-136,531		-454,553
St Patrick's High School, KEADY	BT60 3TH		-134,925		-123,112		-196,724
St Joseph's College, DUNGANNON	BT71 4NW		-340,718		-480,577		-494,414
Lismore Comprehensive School, CRAIGAVON	BT65 5DU		-577,947		-781,606		-1,096,882
St Catherine's College, ARMAGH	BT60 4BG		-47,941		-169,657		-398,892
Drumcree College, PORTADOWN	BT62 1QQ		-1,640,733		-2,015,170		
Holy Trinity College, COOKSTOWN	BT80 8QB	271,250		152,582		8,395	
St Patrick's College, DUNGANNON	BT71 6LJ		-32,427		-262,245		-386,392
Brownlow Int College, CRAIGAVON	BT65 5BS		-935,265		-1,411,903		-1,871,339
Banbridge Academy, BANBRIDGE	BT32 4AQ		-237,263		-816,957		-1,486,161
Lurgan College, CRAIGAVON	BT66 6JW	112,850			-59,820		-257,544
Portadown College, CRAIGAVON	BT63 5BU	114,129			-186,069		-545,685

The information above is based on the schools financial plans and reflects the position as at 26 September 2016. It should be noted that the financial plans are subject to change and do not incorporate the impact of any additional allocations or the Minister's recent announcement on additional spending power, which was received by schools after the 26 September 2016.