

DEPARTMENT OF EDUCATION

Peter Weir, Minister
Rathgael House, Balloo Road
Bangor, BT19 7PR

Colin McGrath MLA
Parliament Buildings
Ballymiscaw
Stormont

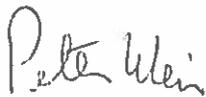
17 June 2016
AQW 443/16-21

Colin McGrath MLA has asked: to ask the Minister of Education to detail the amount spent by each Education Authority Area (and former Education and Library Board areas) on (i) full time voluntary youth centres; and (ii) full time statutory youth centres (listed separately) for each of the last five years.

ANSWER

The Education Authority has provided the information requested on full time voluntary and full time statutory youth centres for each of the last five years.

I have arranged for the information to be placed in the Assembly Library.



Peter Weir MLA

Youth Service - Youth Centre Funding 2011/2012

Youth Centre Name		Core Funding	Inclusion	Extended Provision	Summer Provision	Summer Intervention	Irish Medium	CRED	CAPITAL	OTHER
Controlled	Voluntary									
Ardcarnet YC		£41,082				£4,679				
Ards Arena YC		£143,736				£17,221				
Ballymagee YC		£71,398				£2,469		£2,700		
Belvoir YC		£40,538								
Brooklands YC		£76,970							£4,740	
Cregagh YC		£67,295						£3,500		
Colin Youth Development Centre		£195,867								
	Lisburn YMCA	£52,198								
	N Down YMCA	£59,042								
	Patrician YC	£146,523								
	Resurgam	£65,290						£6,670		
	Saints YC	£89,641								
	St Comgall's YC	£53,429				£2,476				
	Youth Academy NI	£59,231				£1,614				
Ballysillan YC		£64,960				£8,138				
Charter YC		£70,481				£7,820			£9,348	
Doyle YC		£109,073				£11,268			£152,644	
Finaghy YC		£83,409	£5,147			£3,239			£379,751	
Fortwilliam YC		£98,548				£3,792			£291,129	
Glencairn YC		£105,038				£10,262			£17,748	
Hammer YC		£126,727	£64,920			£3,764			£590,782	
Matt Talbot YC		£97,920	£14,870			£5,594			£41,279	
New Lodge YC		£94,808				£4,254		£1,791	£33,513	
St Agnes YC		£68,479	£13,584			£2,766			£242,203	
St Michael's YC		£75,275				£3,329		£2,080	£44,417	
	Ardoyne YC	£76,870				£5,208		£2,500		
	Clonard YC	£83,279				£4,278				
	Corpus Christi YC	£81,536				£3,880				

	Holy Family YC	£80,229				£3,971				
	Holy Trinity YC	£75,235				£4,315				
	John Paul II YC	£72,535				£4,298				
	Ledley Hall YC	£68,691				£4,345				
	Rosario YC	£71,694				£3,240				
	St John Vianney YC	£75,652				£4,255				
	St Peter's YC	£72,185				£4,602				
	St Teresa's YC	£84,599				£3,360				
Carrickmore YC		£84,965							£39,808	
Omagh YC		£139,870				£1,254			£6,791	
Pilots Row YC		£141,354						£643	£3,996	
Shantallow YC		£114,648							£3,996	
Strathfoyle YC		£110,404				£1,350			£3,996	
Caw YC		£70,333				£2,879		£1,558		
	Long Tower YC	£93,161				£1,746				
	Omagh Boys & Girls Club	£87,283						£636		
	Pennyburn YC	£84,698						£1,163		
	St Marys YC	£105,883				£1,485				
	Newbuildings Drop-In Cen	£19,582						£2,617		
	YMCA L'derry	£72,877				£688				
Brownlow YRC to include Drumgor & Tullygally Youth Centres		£205,353			£300	£4,053				£19,739
Lurgan YA		£47,090			£139	£2,149				£3,311
Taghnevan YC		£10,487			£356	£2,379	£2,618	£2,080		£234
Taghnevan Y&CC		£65,122								
	Clann Eireann	£79,971			£437	£5,444				£4,259
	Portadown YMCA	£62,032				£2,761				£2,940
	Seagoe YC	£28,266			£204	£4,303		£3,577		£3,248
	St Marys YC	£92,153			£437	£2,255				£3,083
	Dungannon YC	£76,974			£139					£3,060
	St John Bosco YC	£78,064			£430	£2,301				£7,004
	St Oliver Plunketts YC	£68,156				£3,000				£2,963
	Magnet YAC	£74,564			£204	£2,989				£3,590

Youth Service - Youth Centre Funding 2012-2013

Youth Centre Name		Core Funding	Inclusion	Extended Provision	Summer Provision	Summer Intervention	Irish Medium	CRED	CAPITAL	OTHER
Controlled	Voluntary									
Ardcarnet YC		£79,098							£3,580	
Ards Arena YC		£106,901				£4,151		£3,800		
Ballymagee YC		£65,459								
Belvoir YC		£45,882				£4,598				
Brooklands YC		£109,642						£3,000	£187	
Colin Youth Development Centre		£179,148								£5,006
Cregagh YC		£60,507				£1,245		£3,000		
Laurelhill YC		£57,323				£2,977		£3,000		
	Lisburn YMCA	£52,998								
	N Down YMCA	£51,788				£2,033				
	Patrician YC	£158,095				£3,044				
	Resurgam	£68,379				£3,043		£3,000		
	Saints YC	£73,759								£7,932
	St Comgall's YC	£49,052				£500		£2,385		
	Youth Academy NI	£108,008				£2,420				
Ballysillan YC		£44,322	£37,340			£3,771				
Charter YC		£76,559				£5,749			£11,152	
Doyle YC		£107,907				£8,947			£134,380	
Finaghy YC		£71,471	£8,030			£4,809			£169,563	
Fortwilliam YC		£100,855				£4,850			£30,416	
Glencairn YC		£92,866	£5,793			£4,788		£5,000		
Hammer YC		£142,032	£23,865			£3,849			£112,037	
Matt Talbot YC		£89,660	£0			£4,801			£59,644	
Mountcollyer Project YC		£62,049	£1,027			£2,794				
New Lodge YC		£92,197				£4,738			£55,743	

St Agnes YC		£78,415				£4,891			£51,917	
St Michael's YC		£69,098	£6,117			£4,847			£139,988	
Taughmonagh YC		£36,397				£1,500			£38,836	
	Ardoyne YC	£86,032				£6,000				
	Clonard YC	£90,246				£4,828				
	Corpus Christi YC	£51,553				£7,813				
	Holy Family YC	£96,400				£5,700				
	Holy Trinity YC	£84,668				£8,777				
	John Paul II YC	£81,192				£5,741				
	Ledley Hall YC	£74,462				£5,817				
	Rosario YC	£66,426				£5,025		£5,000		
	St John Vianney YC	£81,688				£6,019				
	St Peter's YC	£57,288				£7,607				
	St Teresa's YC	£81,677				£4,880				
Carrickmore YC		£92,246							£21,607	
Omagh YC		£142,408								
Pilots Row YC		£131,000		£10,322		£1,936				
Shantallow YC		£120,580		£6,979				£388		
Strathfoyle YC		£120,060		£8,959		£1,082			£157,322	
Caw YC		£76,260		£12,445		£2,880				
	Long Tower YC	£100,302		£8,120		£1,859				
	Omagh Boys & Girls Club	£93,060		£7,305				£1,674		
	Pennyburn YC	£89,869								
	St Marys YC	£113,567		£19,997		£1,950				
	Newbuildings Drop-In Cen	£21,589								
	YMCA L'derry	£77,177				£1,209				
Brownlow YRC to include Drumgor & Tullygally Youth Centres		£219,369		£12,932	£419	£3,060			£76,063	£7,048
Lurgan YA		£49,483		£9,775	£173					
Taghnevan YC		£11,011		£7,513	£152	£2,411	£2,983	£2,963		£2,349

Youth Service - Youth Centre Funding 2013-2014

Youth Centre Name		Core Funding	Inclusion	Extended Provision	Summer Provision	Summer Intervention	Irish Medium	CRED	CAPITAL	OTHER
Controlled	Voluntary									
Ardcarnet YC		£94,401	£5,954			£1,349			£580	£4
Ards Arena YC		£141,987							£3,770	£178
Ballymagee YC		£73,147				£9				
Belvoir YC		£51,773				£4,370			£745,940	
Brooklands YC		£99,343	£10,000	£15,095		£6,388		£6,000		£4,003
Colin Youth Development Centre		£261,013				£7,357				
Cregagh YC		£111,631								
Laurelhill YC		£70,508				£3,347		£3,000		
	Lisburn YMCA	£68,614								£5,991
	N Down YMCA	£72,417								£10,507
	Patrician YC	£129,966				£3,165				
	Resurgam Youth Initiative	£77,452				£127				£7,400
	Saints YC	£97,292								£13,800
	St Comgall's YC	£39,487								
	Youth Academy NI	£98,826				£2,893				
Ballysillan YC		£50,901	£29,106			£5,697		£506		
Charter YC		£107,307		£5,362		£5,800		£836	£30,740	
Doyle YC		£138,410		£13,502		£6,703				
Fortwilliam YC		£107,079		£4,357		£4,866		£3,136	£21,745	
Glencairn YC		£119,708				£5,977		£476		
Hammer YC		£152,850	£30,315	£33,083		£5,738		£465	£34,354	
Matt Talbot YC		£98,974		£7,933		£6,045		£654	£23,584	
Mountainhill YC		£66,051		£1,500		£3,409			£225,472	
Mountcollyer Project YC		£114,354		£16,608		£2,808		£18,331	£421,882	
New Lodge YC		£93,196		£14,879		£5,495			£43,899	
Nubia YC		£70,037		£808		£3,182			£131,695	
St Agnes YC		£108,734		£6,013		£4,998			£143,246	
St Michael's YC		£89,328	£6,359	£6,816		£6,325		£4,054	£18,551	
Taughmonagh YC		£56,526		£4,634		£5,000			£77,644	

	Ardoyne YC	£45,507		£14,377		£5,000			
	Clonard YC	£26,352		£33,165		£5,788			
	Corpus Christi YC	£56,865		£16,258		£6,076		£2,202	
	Holy Family YC	£75,149		£21,057		£7,191			
	Holy Trinity YC	£57,528		£27,577		£7,613		£3,000	
	John Paul II YC	£54,607		£22,838		£6,941			
	Ledley Hall YC	£48,948		£30,301		£7,093		£1,381	
	Rosario YC	£43,485		£16,974		£5,692			
	St John Vianney YC	£54,099		£19,715		£5,988			
	St Peter's YC	£46,316		£25,139		£5,972		£2,610	
	St Teresa's YC	£39,691		£18,448		£7,283			
Carrickmore YC		£93,928							£208,663
Omagh YC		£144,088							
Pilots Row YC		£133,635	£10,099	£36,817					
Shantallow YC		£122,855		£32,303		£3,000			
Strathfoyle YC		£122,282		£33,796					£1,003
Caw YC		£78,686		£37,869					
	Long Tower YC	£102,332		£42,593					
	Omagh Boys & Girls Club	£95,018		£14,550				£951	
	Pennyburn YC	£91,715							
	St Marys YC	£118,433	£28,895	£85,760					
	Newbuildings Drop-In Centre	£22,237							
	YMCA L'derry	£78,658		£42,483					
Brownlow YRC to include Drumgor & Tullygally Youth Centres		£256,693	£10,300	£26,264	£686	£5,144		£5,256	£2,356
Lurgan YA		£50,883		£34,068	£278	£2,681			
Taghnevan YC		£10,417		£31,671	£150	£2,920	£3,773		
Taghnevan Y&CC		£61,754							
	Clann Eireann	£84,076		£44,039	£445	£5,824			£1,378
	Portadown YMCA	£61,771	£6,667	£22,295	£146	£2,998			£380
	Seagoe YC	£67,771		£35,495	£278	£3,030		£2,686	£648
	St Marys YC	£97,405		£32,164	£445	£2,842			
	Dungannon YC	£82,570		£47,436					£305

	St John Bosco YC	£82,013	£6,696	£29,135	£328	£3,000				£694
	St Oliver Plunketts YC	£71,453	£5,435	£33,338	£365	£3,440				£150
	Magnet YAC	£78,384	£12,231	£29,882	£445					£477

Youth Service - Youth Centre Funding 2014/2015

Youth Centre Name		Core Funding	Inclusion	Extended Provision	Summer Provision	Summer Intervention	Irish Medium	CRED	CAPITAL	OTHER
Controlled	Voluntary									
Ardcarnet YC		£74,862	£2,168			£3,000				
Ards Arena YC		£105,777							£245,119	
Belvoir YC		£111,133	£1,822			£3,000			£69,923	£4,788
Brooklands YC		£92,306	£7,912	£37,108		£2,000		£3,000		£10
Colin Youth Development Centre		£239,039		£33,972		£9,041		£1,000		
Cregagh YC		-£83,680				£2,000		£3,000		
Laurelhill YC		£79,095	£1,639			£2,547				
	Lisburn YMCA	£70,814	£6,300			£1,269				£5,423
	N Down YMCA	£58,305	£10,545							£16,733
	Patrician YC	£154,128				£1,758				
	Resurgam	£91,791	£3,810			£2,926				£7,981
	Saints YC	£61,281								
	St Comgall's YC	£47,881	£2,111			£500				
	Youth Academy NI	£76,777	£4,199			£1,464				
Ballysillan YC		£61,571		£4,410		£5,714				
Charter YC		£82,482		£21,419		£7,696			£3,821	
Doyle YC		£99,226		£16,044		£5,271			£520	
Fortwilliam YC		£93,056		£7,943		£5,393		£336		
Glencairn YC		£69,334		£14,101		£8,638			£137,781	
Hammer YC		£150,632	£18,234	£51,888		£10,461		£2,897	£206,953	
Matt Talbot YC		£80,011		£25,566		£9,246			£198,964	
Mountainhill YC		£50,796		£24,944		£6,200			£382,894	
Mountcollyer Project YC		£79,218	£35,184	£19,440		£7,383		£24,529	£151,393	
New Lodge YC		£57,048		£24,441		£9,000		£3,000	£116,922	
Nubia YC		£54,150	£31,978	£5,000		£9,628			£26,091	
St Agnes YC		£81,604		£13,711		£8,644				
Taughmonagh YC		£29,145		£2,500		£8,000				
	Ardoyne YC	£69,823		£14,782		£9,322			£500	
	Clonard YC	£69,265		£42,840		£7,316				
	Corpus Christi YC	£53,519		£41,721		£9,890		£3,000	£1,742	

	Holy Family YC	£89,839		£21,141		£9,726		£14,975
	Holy Trinity YC	£59,664		£49,596		£9,000	£203	£500
	John Paul II YC	£69,311		£32,775		£5,350	£3,000	£500
	Ledley Hall YC	£53,212		£29,451		£8,206	£1,797	
	Rosario YC	£55,067		£26,960		£10,371		£17,775
	St John Vianney YC	£65,790		£24,305		£9,937		
	St Peter's YC	£69,965		£11,896		£9,611		£500
	St Teresa's YC	£75,121		£22,005		£8,797		£19,725
Carrickmore YC		£93,668						£244,546
Omagh YC		£143,155						£6,132
Pilots Row YC		£134,200		£40,000				
Shantallow YC		£123,117		£40,000		£2,987		
Strathfoyle YC		£122,929		£40,000				
Caw YC		£86,852		£16,915				
	Long Tower YC	£99,543		£38,311			£884	
	Omagh Boys & Girls Club	£95,387		£5,150			£895	
	Pennyburn YC	£92,069						
	St Marys YC	£118,825		£80,091				
	Newbuildings Drop-In Cen	£59,139				£2,744	£884	
	YMCA L'derry	£79,027		£39,914		£2,089		
Armagh YC		£102,536			£260			£450,863
Brownlow YRC to include Drumgor & Tullygally Youth Centres		£263,158		£36,189	£499	£11,247	£1,986	£37,522
Lurgan YA		£51,058		£29,092	£357			
Taghnevan YC		£10,858		£33,128	£365	£3,810	£3,784	
Taghnevan Y&CC		£62,112						
	Clann Eireann	£90,119		£38,848	£445	£8,971		£1,566
	Portadown YMCA	£65,268		£20,272	£210	£1,775	£2,522	
	Seagoe YC	£68,549		£34,932	£519	£2,758		
	St Marys YC	£102,656		£40,433	£439	£3,945		
	Dungannon YC	£87,441		£42,921				
	St John Bosco YC	£86,912		£38,318	£365		£1,825	
	St Oliver Plunketts YC	£74,500	£5,159	£38,934	£445			

	Magnet YAC	£83,170	£5,935	£39,512	£445	£2,897				
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Youth Service - Youth Centre Funding 2015/2016

Youth Centre Name		Core Funding	Inclusion	Extended Provision	Summer Provision	Summer Intervention	Irish Medium	CRED	CAPITAL	OTHER
Controlled	Voluntary									
Ardcarnet YC		£73,763				£5,802				
Belvoir YC		£135,586				£7,459			£20,620	
Brooklands YC		£126,969		£33,347						
Colin Youth Development Centre		£168,754		£714						£54
Cregagh YC		£81,800				£3,286			£416,188	
Laurelhill YC		£54,040				£2,541			£14,382	
	BB Belvoir								£404,000	
	Greenhill YMCA								£292,000	
	Lisburn YMCA	£65,304				£3,039				£538
	N Down YMCA	£56,762				£746				£373
	Newcastle YMCA	£24,349								
	Patrician YC	£156,749				£3,097			£325,000	
	Resurgam	£113,109		£8,526						£77,790
	Saints YC	£56,298							£258,000	£18,992
	St Comgall's YC	£48,514								
Ballysillan YC		£42,077		£2,709						
Charter YC		£97,380		£8,109		£5,882			£63,898	
Doyle YC		£101,562		£18,135		£5,685			£69,148	
Fortwilliam YC		£95,087		£8,671		£7,176				
Glencairn YC		£60,244		£9,708		£5,791			£26,249	
Hammer YC		£138,917	£37,458	£40,489		£324			£268,927	
Matt Talbot YC		£90,726	£1,736	£22,841		£8,968			£203,337	
Mountainhill YC		£52,584		£56,339		£5,719			£72,097	
Mountcollyer Project YC		£62,698		£53,811		£5,658		£145	£41,369	
New Lodge YC		£68,811		£27,909		£5,392			£59,376	
Nubia YC		£59,127		£45,105		£5,866			£14,468	
St Agnes YC		£97,551		£16,470		£3,877				
St Michael's YC										
Taughmonagh YC		£32,149				£5,051			£25,496	
	Ardoyne YC	£66,989		£35,962		£5,725				
	Clonard YC	£65,775		£41,677		£5,589				
	Corpus Christi YC	£71,769		£30,546		£5,792			£7,028	
	Holy Family YC	£86,132		£40,017		£7,702			£72,925	
	Holy Trinity YC	£72,225		£39,260		£5,795			£25,379	
	John Paul II YC	£60,647		£27,584		£5,685			£19,796	

	St John Bosco YC	£87,511	£8,623	£32,903	£345	£2,691				£2,205
	St Oliver Plunketts YC	£75,913	£4,916	£33,959	£445					£2,143
	Magnet YAC	£84,583	£7,110	£36,281	£365					£2,070