

**DEPARTMENT OF EDUCATION  
AN ROINN OIDEACHAIS  
MÄNNYSTRIE O LEAR**

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**John O'Dowd, Minister/Ón Aire**  
Rathgael House, Balloo Road  
Bangor, BT19 7PR

Teach Ráth Giall, Bóthar Bhaile Aodha  
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Bang'r, BT19 7PR

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**Caitríona Ruane MLA**  
**Parliament Buildings**  
**Ballymiscaw**  
**Stormont**

**3 February 2016**

1. AQW 53113/11-15
2. AQW 53114/11-15

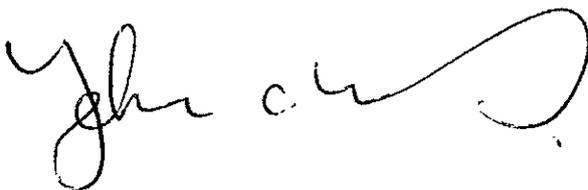
**Caitríona Ruane MLA has asked:**

To ask the Minister of Education

- 1) To detail (i) number of new school builds; and (ii) the total financial investment in South Down and schools that serve South Down in each year since 2007, broken down by the (a) name of each school and the (b) individual investment they received; and
- 2) To detail the (i) number of schools that benefited from the School Building Programme or Minor Works investment in South Down and schools that serve South Down in each year since 2007, broken down by the (a) name of each school and the (b) individual investment they received.

**ANSWER**

I have arranged for the information requested to be placed in the Assembly Library.



John O'Dowd MLA

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- 1) To detail (i) number of new school builds; and (ii) the total financial investment in South Down and schools that serve South Down in each year since 2007, broken down by the (a) name of each school and the (b) individual investment they received; and
- 2) To detail the (i) number of schools that benefited from the School Building Programme or Minor Works investment in South Down and schools that serve South Down in each year since 2007, broken down by the (a) name of each school and the (b) individual investment they received.

The total major capital investment in South Down has increased from £68.5m to £72.4m since my previous response in February 2015. This increase is due to a number of business cases being approved for projects included in my January 2013 and June 2014 Major Capital announcements.

In May 2015, two business cases were approved, one for St Bronagh's Primary School, Rostrevor at an approved cost of £3.9m and the other for Down High School, Downpatrick with an approved cost of £21m.

The business case for Iveagh Primary School, Rathfriland is anticipated to be approved before the end of this financial year. The estimated cost for this project has not changed and is still £3.5m.

In addition 4 SEP projects for schools in the South Down constituency were announced in 2013. The project for Knockevin School was given approval in February 2014 at a total project cost of £2.49m to provide a new infants centre on the Dundrum site for 30 pupils. The works completed on 15 January 2016.

The project for St Joseph's Primary School, Carnacaville was given approval in February 2014 at a total project cost of £1.698m to provide an extension and refurbishment. The project is currently on site and on course to complete at the end of March 2016.

The project for St Mark's High School, Warrenpoint was given revised approval in January 2015 at a total project cost of £3.626m to provide upgraded accommodation for science, ICT, 6<sup>th</sup> form provision and to

address disability access needs. The project is currently on site and due to complete in September 2016.

The project for Sacred Heart Grammar School, Newry was given approval in March 2014 at a total project cost of £1.77m to provide refurbishment and an extension to address current areas of under-provision at the school. The project was given permission to proceed to tender for Construction in September 2015 and is expected to be on site in March 2016 with an estimated completion of October 2016.

Further to my previous response, I can also advise that during the last eight years over 340 minor work capital schemes have been approved costing approximately £29.5 million. The associated tables detail minor work schemes that have been approved in the South Down constituency during the period 1 April 2006 to 31 March 2015. This table is the same one placed in the Assembly Library last year with additional information to cover the 2014/15 financial year.

It should be noted that the record retention policy of the Education Authority (EA) (who is responsible for capital works in the controlled sector and the maintained sector school meals accommodation) is for a period of six financial years in addition to the current financial year. As such the EA has not been able to provide information relating to the 2006/07 and 2007/08 financial years. However where schemes were completed in 2008/09 but started in prior years, the full cost has been included in the 2008/09 response.

The 2014/15 response includes six schemes approved in the 2013/14 financial year which were not previously included. These schemes are shown separately on the 2014/15 response.

<b>2006/07 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4033037	St Joseph's Primary School	Resurfacing of playground	17,827.00
SOUTH DOWN	4036133	Sacred Heart Primary School	Replacement of single mobile with double mobile	87,377.00
SOUTH DOWN	4036635	St Mary's Primary School, Newtownards	Removal of mobiles	39,950.00
SOUTH DOWN	5031589	Grange Primary School	Provision of infant play area	22,325.00
SOUTH DOWN	5031589	Grange Primary School	Provision of ramp to P7 mobile classroom	2,746.04
SOUTH DOWN	5031694	Holy Cross Primary School	Security Fencing	21,443.75
SOUTH DOWN	4230224	De La Salle High School	Upgrade of windows	35,900.79
SOUTH DOWN	4260281	Shimna Integrated College	Flood defence	333,890.72
SOUTH DOWN	4260281	Shimna Integrated College	Adaptations to disabled toilet	399.50
SOUTH DOWN	4420088	St Patrick's Grammar School	Disabled Access to Assembly Hall	40,015.00
SOUTH DOWN	5230135	St Mark's High School	Security Fencing	81,408.00
SOUTH DOWN	5230135	St Mark's High School	HE Refurb - Phase 1	395,930.85
SOUTH DOWN	5420045	St Louis Grammar School	Leaking in heating pipes	36,728.28
SOUTH DOWN	5420076	Sacred Heart Grammar School	School Meals Kitchen Renovations	262,191.00
			<b>OVERALL TOTAL</b>	<b>1,378,132.93</b>

\*ELBs are responsible for capital works in the controlled sector and school meals accommodation in the maintained sector

In line with their retention policy both SEELB and SELB have only provided details of schemes approved in the the last 6 financial years i.e 2008/09 to 2013/14

<b>2007/08 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4031671	St Patrick's Primary School, Castlewellan	Improvements to entrance	23,500.00
SOUTH DOWN	4033040	St Brigid's Primary School	Playground improvements	8,225.00
SOUTH DOWN	4036454	St Malachy's Primary School	Playground works	19,681.25
SOUTH DOWN	5031589	Grange Primary School	Provision of external storage container	352.50
SOUTH DOWN	5031653	St Matthew's Primary School ,Magheramayo	Refurbishment/replacement of toilets	96,290.05
SOUTH DOWN	5031697	St Patrick's Primary School, Mayobridge	Replacement of roller shutter doors	1,828.50
SOUTH DOWN	5033003	St Paul's Primary School	Upgrade CCTV and door access	5,287.50
SOUTH DOWN	5033003	St Paul's Primary School	Provision of ramps and handrails	14,354.06
SOUTH DOWN	5033004	St Mary's Primary School, Rathfriland	Disabled access	1,913.89
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Car parking/drop off layby	181,487.06
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Mobile accommodation	191,158.95
SOUTH DOWN	5036545	St Colman's Primary School, Kilkeel	Acoustic adaptations	5,875.00
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Replacement fencing and gates	3,231.25
SOUTH DOWN	5136629	Seaview Nursery School	CCTV	3,540.28
SOUTH DOWN	4230023	St Mary's High School	Extension to gym for provision of stage	340,980.12
SOUTH DOWN	4230102	St Colmcille's High School	Additional accommodation for special needs	64,130.00
SOUTH DOWN	4230224	De La Salle High School	Home Economic facilities	250,358.75
SOUTH DOWN	4260281	Shimna Integrated College	Special schools pilot year 2	100,000.00
SOUTH DOWN	5420045	St Louis Grammar School	Leaking roof	16,112.00
SOUTH DOWN	5420045	St Louis Grammar School	Handrails for stairs	3,398.63
SOUTH DOWN	5420045	St Louis Grammar School	Upgrade of gas installations	32,676.75
			<b>OVERALL TOTAL</b>	<b>1,364,381.54</b>

\*ELBs are responsible for capital works in the controlled sector and school meals accommodation in the maintained sector

<b>2007/08 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>

In line with their retention policy both SEELB and SELB have only provided details of schemes approved in the the last 6 financial years i.e 2008/09 to 2013/14

<b>2008/09 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4016123	Spa Primary School	Steel storage container	3,087.46
SOUTH DOWN	4016235	Downpatrick Primary School	Toilets	25,582.21
SOUTH DOWN	4016235	Downpatrick Primary School	Fencing	8,576.26
SOUTH DOWN	4016681	Glasswater Primary School	Toilets	122,878.56
SOUTH DOWN	4031328	Christ the King Primary School	Fire and smoke alarms	9,095.68
SOUTH DOWN	4031526	St Patrick's Primary School, Saul	Dining Facilities	42,909.36
SOUTH DOWN	4033012	The Holy Family Primary School	Toilet Refurb/office accommodation	144,690.00
SOUTH DOWN	5016616	Drumadonnell Primary School	Extensions and alterations	275,279.44
SOUTH DOWN	5031318	Killowen Primary School	Disabled access ramps	30,983.71
SOUTH DOWN	5031558	Ballyholland Primary School	Replacement CCTV and alarm	4,700.00
SOUTH DOWN	5031558	Ballyholland Primary School	Acoustic adaptations and vision panels	7,643.38
SOUTH DOWN	5031589	Grange Primary School	Upgrade CCTV	4,700.00
SOUTH DOWN	5031589	Grange Primary School	Provision of ramp to mobile	2,746.04
SOUTH DOWN	5031694	Holy Cross Primary School	Double temporary mobile	164,156.60
SOUTH DOWN	5031694	Holy Cross Primary School	Replacement mobile	1,762.50
SOUTH DOWN	5033003	St Paul's Primary School	Replacement mobile	85,589.70
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Refurbishment of toilets	22,952.41
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	Replacement of temporary mobile	52,552.30
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Car parking drop off layby	181,487.06
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Fencing and gate to rear of school	6,580.00
SOUTH DOWN	5036409	St Ronan's Primary School	Special needs extension	101,967.03
SOUTH DOWN	5036545	St Colman's Primary School, Kilkeel	CCTV	10,575.00
SOUTH DOWN	5036545	St Colman's Primary School, Kilkeel	Acoustic adaptations	4,394.50
SOUTH DOWN	5036572	St Colman's Primary School, Saval	Additional accommodation	110,316.05

<b>2008/09 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Extension to fire alarm system	3,617.25
SOUTH DOWN	5056013	Kilbroney Integrated Primary School	Minor improvements	505,067.61
SOUTH DOWN	4230211	St Malachy's High School	Gas proving in school meals accommodation	5,571.44
SOUTH DOWN	4230224	De La Salle High School	Gas in school meals accommodation	14,082.00
SOUTH DOWN	4260281	Shimna Integrated College	Alterations to fire doors/security lighting	51,111.88
SOUTH DOWN	4260281	Shimna Integrated College	Fire doors	463,561.25
SOUTH DOWN	4410085	Down High School	Security	10,484.87
SOUTH DOWN	4410085	Down High School	Technology	138,704.16
SOUTH DOWN	4410085	Down High School	Home Economics Room	154,494.82
SOUTH DOWN	4410085	Down High School	Multiple works	126,352.75
SOUTH DOWN	4420088	St Patrick's Grammar School	Installation of c2k to mobile classrooms	19,740.00
SOUTH DOWN	5210016	Kilkeel High School	Home Economics Refurb	213,123.60
SOUTH DOWN	5210127	Rathfriland High School	Transfer of mobile	23,630.70
SOUTH DOWN	5420045	St Louis Grammar School	Work to heating pipes	15,603.20
			<b>OVERALL TOTAL</b>	<b>3,170,350.78</b>

<b>2009/10 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4016650	Cumran Primary School	Two class extension	155,776.28
SOUTH DOWN	4033002	St Mary's Aughlissnafin	Provision of boundary wall	14,098.50
SOUTH DOWN	4033007	St Macartan's Primary School	Footpath around pitch	2,875.00
SOUTH DOWN	4036016	St Joseph's Primary School	Upgrade windows	87,400.00
SOUTH DOWN	4036016	St Joseph's Primary School	Security/door access/upgrade alarm	6,827.55
SOUTH DOWN	4036036	St Malachy's Primary School	Conversion of grass play area	29,037.50
SOUTH DOWN	4036133	Sacred Heart Primary School	Additional toilet and extension	34,892.40
SOUTH DOWN	4036133	Sacred Heart Primary School	Safer routes to schools	9,200.00
SOUTH DOWN	4036182	St Colmcille's Primary School	Car parking facilities	14,950.00
SOUTH DOWN	4066588	Cedar Integrated Primary School	Heating problems	23,660.00
SOUTH DOWN	5011611	Iveagh Primary School	Pedestrian gates and chainlink fence	12,256.40
SOUTH DOWN	5031318	Killowen Primary School	Disabled toilet	30,983.71
SOUTH DOWN	5031318	Killowen Primary School	Ramped access	6,325.00
SOUTH DOWN	5031558	Ballyholland Primary School	Refurb entrance hall	43,700.00
SOUTH DOWN	5031589	Grange Primary School	Toilet adaptations	862.50
SOUTH DOWN	5031589	Grange Primary School	Special Needs Adaptation for P1 pupil	5,168.00
SOUTH DOWN	5031694	Holy Cross Primary School	Refurb of toilets	28,750.00
SOUTH DOWN	5033004	St Mary's Primary School, Rathfriland	Layby/widening entrance	138,912.34
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Storage	2,788.75
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Principal's office	49,287.08
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	Refurb of toilets	35,098.70
SOUTH DOWN	5036001	St Mary's Primary School, Annalong	Special Needs Adaptations	53,582.19
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Fencing	4,899.00
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Additional accommodation	47,035.00

<b>2009/10 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Extension to staffroom and additional storage	68,509.05
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	CCTV	4,700.00
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Replacement Fencing	12,337.50
SOUTH DOWN	5036673	St Bronagh's Primary School	Upgrade fire alarm	13,269.10
SOUTH DOWN	5036673	St Bronagh's Primary School	Door access control	11,500.00
SOUTH DOWN	4310019	Ardmore House Special School	Roofing	14,524.70
SOUTH DOWN	4310019	Ardmore House Special School	Playground surfacing	3,571.51
SOUTH DOWN	4316516	Knockevin Special School	Hydro pool	185,243.21
SOUTH DOWN	4116176	Downpatrick Nursery School	Heating controls	23,028.80
SOUTH DOWN	4230023	St Mary's High School	Subsidence in technology block	11,401.63
SOUTH DOWN	4230102	St Colmcille's High School	Staffroom	22,229.00
SOUTH DOWN	4230102	St Colmcille's High School	Additional accommodation	179,349.35
SOUTH DOWN	4230211	St Malachy's High School	Redesign of reception area	37,635.00
SOUTH DOWN	4230224	De La Salle High School	Replacement windows and concrete repairs	90,348.14
SOUTH DOWN	4260281	Shimna Integrated College	Roofing	556,227.75
SOUTH DOWN	4260281	Shimna Integrated College	Enabling works roofing	96,803.28
SOUTH DOWN	4410085	Down High School	Fire safety improvements	31,700.20
SOUTH DOWN	5210127	Rathfriland High School	Extension & alterations to entrance Lobby	213,489.22
SOUTH DOWN	5210127	Rathfriland High School	Mobile transfer	29,867.44
SOUTH DOWN	5230059	St Columban's College	Upgrade HE accommodation	230,945.00
SOUTH DOWN	5230135	St Mark's High School	Removal of trees	13,800.00
SOUTH DOWN	5230135	St Mark's High School	HE Phase 2	327,947.10
SOUTH DOWN	5230135	St Mark's High School	Mobile classroom	321,100.86
SOUTH DOWN	5230135	St Mark's High School	Car park	75,152.50
SOUTH DOWN	5420045	St Louis Grammar School	Leaks in pipework	8,787.04

<b>2009/10 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	5420045	St Louis Grammar School	Burst heating main	6,944.26
SOUTH DOWN	5420045	St Louis Grammar School	Upgrade of fire alarm	44,172.00
SOUTH DOWN	5420045	St Louis Grammar School	Fire protection for visually impaired pupil	47,970.00
SOUTH DOWN	5420059	Abbey Christian Brothers Grammar School		0.00
SOUTH DOWN	5420076	Sacred Heart Grammar School	Upgrade of boiler	119,494.70
			<b>OVERALL TOTAL</b>	<b>3,640,414.24</b>

<b>2010/11 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4011698	Newcastle Primary School	Heating and lighting controls	3,360.00
SOUTH DOWN	4016235	Downpatrick Primary School	Mobile classroom improvements	12,320.18
SOUTH DOWN	4016650	Cumran Primary School	Playground	42,441.70
SOUTH DOWN	4016681	Glasswater Primary School	Adaption of classroom	10,000.00
SOUTH DOWN	4033002	St Mary's Aughlisnafin	Additional classroom accommodation	82,552.50
SOUTH DOWN	4036454	St Malachy's Primary School	Refurb of staff toilets	114,540.10
SOUTH DOWN	4046648	Bunscoil Bheanna Boirche	School Meals Accommodation	88,083.05
SOUTH DOWN	5011684	Annalong Primary School	Minor works	78,556.17
SOUTH DOWN	5031301	Clontifleece Primary School	Security system for doors	2,328.22
SOUTH DOWN	5033004	St Mary's Primary School, Rathfriland	Single mobile and room refurbishment	222,046.82
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	Grab rails	635.42
SOUTH DOWN	5036001	St Mary's Primary School, Annalong	Door entry system	8,407.80
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Refurb of toilets	55,881.35
SOUTH DOWN	4230023	St Mary's High School	Toilet refurbishment	147,151.85
SOUTH DOWN	4230102	St Colmcille's High School	Refurb of changing rooms	118,632.92
SOUTH DOWN	4410085	Down High School	Energy Efficiency improvements	19,587.00
SOUTH DOWN	5230135	St Mark's High School	Hold open devices linked to fire alarm	86,337.74
SOUTH DOWN	5420045	St Louis Grammar School	Relocaion of medical room/office	10,150.04
SOUTH DOWN	5420045	St Louis Grammar School	Leak in pipework	1,893.43
SOUTH DOWN	5420045	St Louis Grammar School	Remedial electrical works	15,889.50
SOUTH DOWN	5420045	St Louis Grammar School	Heating to mobiles	15,345.45
SOUTH DOWN	5420045	St Louis Grammar School	Replacement boiler/store roof	18,644.04
			<b>OVERALL TOTAL</b>	<b>1,154,785.28</b>

<b>2011/12 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4011599	Castlewellan Primary School	Upgrade and widen driveway	60,058.56
SOUTH DOWN	4011698	Newcastle Primary School	Kitchen refurbishment	55,534.84
SOUTH DOWN	4011698	Newcastle Primary School	New play equipment and surfacing	12,402.12
SOUTH DOWN	4016123	Spa Primary School	Upgrade front entrance	371,863.20
SOUTH DOWN	4016123	Spa Primary School	Landscaping	3,483.86
SOUTH DOWN	4016235	Downpatrick Primary School	Forming covered play space	29,032.24
SOUTH DOWN	4016235	Downpatrick Primary School	Fire Risk Assessment works	15,199.02
SOUTH DOWN	4016681	Glasswater Primary School	Fire Risk Assessment works	1,752.52
SOUTH DOWN	4031531	St Francis' Primary School	Double mobile accommodation	179,108.22
SOUTH DOWN	4033012	The Holy Family Primary School	Fencing	21,263.25
SOUTH DOWN	4033040	St Brigid's Primary School	Provision of PE Store	13,589.54
SOUTH DOWN	4056541	All Childrens Integrated Primary School	Micro hydro system	676,741.70
SOUTH DOWN	4056541	All Childrens Integrated Primary School	Landscaping	7,973.63
SOUTH DOWN	4066588	Cedar Integrated Primary School	Sewer division	9,600.00
SOUTH DOWN	5016612	Bronte Primary School	Mobile transfer	27,403.85
SOUTH DOWN	5031318	Killowen Primary School	External storage container	3,360.00
SOUTH DOWN	5033003	St Paul's Primary School	Replacement fencing	18,900.00
SOUTH DOWN	5036001	St Mary's Primary School, Annalong	Replacement perimeter fence	19,200.00
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Nursery unit	237,529.80
SOUTH DOWN	4310019	Ardmore House Special School	Refurbishment of classroom	51,048.41
SOUTH DOWN	4310019	Ardmore House Special School	Fire Risk Assessments	1,158.51
SOUTH DOWN	4316516	Knockevin Special School	Mobile classroom refurb	165,889.47
SOUTH DOWN	4316516	Knockevin Special School	Fire Risk Assessment	3,606.55
SOUTH DOWN	4230102	St Colmille's High School	HE refurb	340,030.17

<b>2011/12 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4230211	St Malachy's High School	Installation of new phone system	9,720.00
SOUTH DOWN	4260281	Shimna Integrated College	New HE facility	563,392.89
SOUTH DOWN	4410085	Down High School	Fitness suite	42,444.14
SOUTH DOWN	5210127	Rathfriland High School	New modular unit music suite	185,627.96
SOUTH DOWN	5230059	St Columban's College	Conversion of disused staff toilet	2,970.00
SOUTH DOWN	5230135	St Mark's High School		0.00
SOUTH DOWN	5420045	St Louis Grammar School	Upgrade fire alarm	11,103.75
SOUTH DOWN	5420045	St Louis Grammar School	Replacement windows	16,065.00
SOUTH DOWN	5420045	St Louis Grammar School	Leaking heating	13,436.55
SOUTH DOWN	5420045	St Louis Grammar School	Provision ok kiln room	2,490.00
SOUTH DOWN	5420059	Abbey Christian Brothers Grammar School		0.00
SOUTH DOWN	5420076	Sacred Heart Grammar School		0.00
			<b>OVERALL TOTAL</b>	<b>3,172,979.75</b>

<b>2012/13 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4011599	Castlewellan Primary School	Fire Risk Assessments phase 4	402.08
SOUTH DOWN	4011698	Newcastle Primary School	Fire Risk Assessments phase 4	19,427.02
SOUTH DOWN	4016123	Spa Primary School	new heating system	142,853.52
SOUTH DOWN	4016235	Downpatrick Primary School	Fire Risk Assessments phase 4	385.86
SOUTH DOWN	4016650	Cumran Primary School	Fire Risk Assessments phase 4	166.17
SOUTH DOWN	4016681	Glasswater Primary School	pupil entrance	203,671.17
SOUTH DOWN	4016681	Glasswater Primary School	Fire Risk Assessments phase 4	134.30
SOUTH DOWN	4031531	St Francis' Primary School	Perimeter fencing/gate	4,200.00
SOUTH DOWN	4031531	St Francis' Primary School	Car parking facilities	7,500.00
SOUTH DOWN	4031531	St Francis' Primary School	Servery and Remodelling	45,422.09
SOUTH DOWN	4033007	St Macartan's Primary School	Pedestrian gate	2,700.00
SOUTH DOWN	4033012	The Holy Family Primary School	Secure door access	9,720.00
SOUTH DOWN	4036182	St Colmcille's Primary School	Toilet refurb	125,265.42
SOUTH DOWN	4036454	St Malachy's Primary School	Re-roofing	254,250.66
SOUTH DOWN	4036455	St Patrick's Primary School, Legamaddy	Replacement modular	501,631.92
SOUTH DOWN	4053009	Annsborough Primary School	Fire Risk Assessments phase 4	8,598.93
SOUTH DOWN	4056541	All Childrens Integrated Primary School	Fire Risk Assessments phase 4	1,004.86
SOUTH DOWN	4056541	All Childrens Integrated Primary School	New play area	41,664.17
SOUTH DOWN	5011520	Dromore Road Primary School	Extension and refurb to ancillary areas	512,477.37
SOUTH DOWN	5011617	Ballydown Primary School	Nursery unit disabled access works	18,264.23
SOUTH DOWN	5011649	Kilkeel Primary School	Provision of front porch	39,462.56
SOUTH DOWN	5011684	Annalong Primary School	Extension and refurb	603,109.93
SOUTH DOWN	5016612	Bronte Primary School	New nursery unit	443,198.55
SOUTH DOWN	5031694	Holy Cross Primary School	New modular school meals servery	87,767.06
SOUTH DOWN	5031697	St Patrick's Primary School, Mayobridge	Conversion of rooms to nursery	113,574.99
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Security fencing	18,300.00

<b>2012/13 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Provision of multi purpose hall	266,240.76
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	SEN adaptations - grab rails	2,146.38
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Staffroom/storage for C2k	77,032.80
SOUTH DOWN	5036673	St Bronagh's Primary School	Bin compound	2,040.00
SOUTH DOWN	5056013	Kilbroney Integrated Primary School	Health and safety works to playground and fencing	7,501.59
SOUTH DOWN	4310019	Ardmore House Special School	Legionella prevention	7,500.00
SOUTH DOWN	4316516	Knockevin Special School	Fire Risk Assessments phase 4	8,341.75
SOUTH DOWN	4316516	Knockevin Special School	Parking/Playground	134,307.58
SOUTH DOWN	4316516	Knockevin Special School	Legionella work	14,060.00
SOUTH DOWN	4116176	Downpatrick Nursery School	Fire Risk Assessments phase 4	176.91
SOUTH DOWN	5136629	Seaview Nursery School	Additional classroom and storage	254,030.21
SOUTH DOWN	4230023	St Mary's High School	School Meals kitchen refurbishment	126,634.02
SOUTH DOWN	4230023	St Mary's High School	Convert classroom to 6th form accommodation	43,725.15
SOUTH DOWN	4260281	Shimna Integrated College	Upgrade science and technology accommodation	538,506.90
SOUTH DOWN	4410085	Down High School	New Pavilion	483,746.94
SOUTH DOWN	4410085	Down High School	External fitness equipment	39,851.91
SOUTH DOWN	4410085	Down High School	Conversion to gas heating in mobile	8,819.09
SOUTH DOWN	5230135	St Mark's High School	Provision of modular building for drama suite	199,385.34
SOUTH DOWN	5420045	St Louis Grammar School	Provision of mobile technology	244,578.64
SOUTH DOWN	5420045	St Louis Grammar School	Additional car parking	24,000.00
SOUTH DOWN	5420045	St Louis Grammar School	Replacement drains and manhole covers	7,500.00
SOUTH DOWN	5420045	St Louis Grammar School	Leaks in boiler house and assembly hall	3,258.41
SOUTH DOWN	5420045	St Louis Grammar School	Leaks in flat roof	2,388.00
SOUTH DOWN	5420045	St Louis Grammar School	Fire protection for visually impaired pupil	1,824.00
SOUTH DOWN	5420076	Sacred Heart Grammar School	HE refurb	210,940.03

<b>2012/13 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	5420076	Sacred Heart Grammar School	General classroom extension	558,571.20
			<b>OVERALL TOTAL</b>	<b>6,472,260.47</b>

<b>2013/14 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4011698	Newcastle Primary School	Play equipment	20,080.16
SOUTH DOWN	4011698	Newcastle Primary School	Entrance & Resources Base	78,839.97
SOUTH DOWN	4016235	Downpatrick Primary School	Covered Play Area	6,036.08
SOUTH DOWN	4016681	Glasswater Primary School	SEN Rooms	82,972.09
SOUTH DOWN	5011520	Dromore Road Primary School	Platform lift	23,549.00
SOUTH DOWN	5011684	Annalong Primary School	Refurb to nursery unit and covered play area	187,766.13
SOUTH DOWN	5016098	Brackenagh West Primary School	Extension and alterations	492,008.38
SOUTH DOWN	5016616	Drumadonnell Primary School	New nursery unit	437,568.52
SOUTH DOWN	5031325	St Joseph's Primary School	Toilet refurb	72,254.40
SOUTH DOWN	5031516	Moneydarragh Primary School	Ballstop fencing	3,300.00
SOUTH DOWN	5031697	St Patrick's Primary School, Mayobridge	Purchase of land	120,900.00
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	Provision of 2 disabled parking spaces	1,200.00
SOUTH DOWN	5036583	St Dallan's Primary School	Provision of 2 gated exits	900.00
SOUTH DOWN	4310019	Ardmore House Special School	Boiler replacement	41,296.41
SOUTH DOWN	4230023	St Mary's High School	Traffic improvements	18,000.00
SOUTH DOWN	4230023	St Mary's High School	Fire Risk assessment works	27,208.46
SOUTH DOWN	4230102	St Colmcille's High School	Drainage to grass pitch	90,000.00
SOUTH DOWN	4230224	De La Salle High School	School Meals Kitchen improvements	220,161.10
SOUTH DOWN	4410085	Down High School	Pitch Phase 1	40,214.89
SOUTH DOWN	5210016	Kilkeel High School	Music and art accommodation	460,683.53
SOUTH DOWN	5210127	Rathfriland High School	Extension to staffroom and toilets	96,322.20
SOUTH DOWN	5420045	St Louis Grammar School	Drainage	10,800.00
SOUTH DOWN	5420045	St Louis Grammar School	Gas Conversion	18,363.60
SOUTH DOWN	5420045	St Louis Grammar School	Disabled access	64,200.00
			<b>OVERALL TOTAL</b>	<b>2,614,624.92</b>

<b>2014/15 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4011698	Newcastle Primary School	Photovoltaic panels	16,159.16
SOUTH DOWN	4016123	Spa Primary School	Photovoltaic panels	12,207.19
SOUTH DOWN	4016235	Downpatrick Primary School	New classroom block	487,811.50
SOUTH DOWN	4016681	Glasswater Primary School	Photovoltaic panels	10,035.45
SOUTH DOWN	4031231	St Joseph's Primary School, Ballycruttle	External repairs	12,600.00
SOUTH DOWN	4031328	Christ The King Primary School, Ballynahinch	Remedial work to sewage system	7,425.08
SOUTH DOWN	4031328	Christ The King Primary School, Ballynahinch	Remedial work to damp areas	9,878.51
SOUTH DOWN	4031526	St Patrick's Primary School, Saul	Additional accommodation SEN	71,738.04
SOUTH DOWN	4031531	St Francis' Primary School, Drumaroad	Replacement mobile / refurb toilets	151,270.80
SOUTH DOWN	4033007	St Macartan's Primary School, Downpatrick	Fire Risk Works	17,990.89
SOUTH DOWN	4033007	St Macartan's Primary School, Downpatrick	Boiler replacement	59,488.63
SOUTH DOWN	4033012	The Holy Family Primary School	Boiler replacement	52,949.18
SOUTH DOWN	4033040	St Brigid's Primary School, Downpatrick	SEN accommodation	160,140.00
SOUTH DOWN	4036113	St Nicholas' Primary School, Ardglass	Fire Risk Works	21,197.94
SOUTH DOWN	4036113	St Nicholas' Primary School, Ardglass	Photovoltaic panels	11,412.31
SOUTH DOWN	4036133	Sacred Heart Primary School, Dundrum	Photovoltaic panels	18,009.67
SOUTH DOWN	4036182	St Colmcille's Primary School, Downpatrick	Boiler replacement	75,240.25
SOUTH DOWN	4036182	St Colmcille's Primary School, Downpatrick	Lighting upgrade	9,255.96
SOUTH DOWN	4036454	St Malachy's Primary School, Castlewellan	Replacement roof	170,522.82
SOUTH DOWN	4036455	St Patrick's Primary School, Legamaddy	Photovoltaic panels	16,411.34
SOUTH DOWN	4036693	Our Lady and St Patrick Primary School	Window upgrade to double glazing	120,520.80
SOUTH DOWN	4036693	Our Lady and St Patrick Primary School	School Meals Accommodation refurbishment	337,780.94

<b>2014/15 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4053009	Annesborough Primary School	Toilet refurbishment	13,147.90
SOUTH DOWN	4066588	Cedar Integrated Primary School	Photovoltaic panels	16,411.34
SOUTH DOWN	5011611	Iveagh Primary School	Installation of new bunded Oil tank & Disabled toilets & refurbishment of toilets & sensory room	182,243.69
SOUTH DOWN	5031318	Killowen Primary School, Rostrevor	Perimeter fence	13,200.00
SOUTH DOWN	5031325	St Joseph's Primary School, Ballymartin	Outdoor play area	1,500.00
SOUTH DOWN	5031516	Moneydarragh Primary School	Car parking and provision of steps	26,100.00
SOUTH DOWN	5031653	St Matthew's Primary School, Magheramayo	Replacement doors	8,681.59
SOUTH DOWN	5031653	St Matthew's Primary School, Magheramayo	Additional accommodation	113,200.00
SOUTH DOWN	5031697	St Patrick's Primary School, Mayobridge	Additional accommodation	352,672.04
SOUTH DOWN	5033003	St Paul's Primary School, Cabra	Additional accommodation	94,900.00
SOUTH DOWN	5033004	St Mary's Primary School, Rathfriland	Photovoltaic panels	17,032.18
SOUTH DOWN	5033011	St Mary's Primary School, Dechomet	Staffroom extension	53,047.20
SOUTH DOWN	5033011	St Mary's Primary School, Dechomet	CCTV, lighting, alarm & door access	39,507.90
SOUTH DOWN	5033025	St Patrick's Primary School, Ballymaghery	Provision of disabled toilet & SEN	70,298.40
SOUTH DOWN	5033025	St Patrick's Primary School, Ballymaghery	Replace asbestos floor	15,075.67
SOUTH DOWN	5033025	St Patrick's Primary School, Ballymaghery	Office refurb	34,374.50
SOUTH DOWN	5036061	St Colman's Primary School, Annaclone	Fire Risk works	12,417.91
SOUTH DOWN	5036545	St Colmans' Primary School, Kilkeel	Toilet refurb	48,000.00
SOUTH DOWN	5036545	St Colmans' Primary School, Kilkeel	Replace asbestos floor	9,081.85
SOUTH DOWN	5036545	St Colmans' Primary School, Kilkeel	Fire Risk works	82,314.78
SOUTH DOWN	5036572	St Colman's Primary School, Saval	Upgrade heating	4,874.52
SOUTH DOWN	5036583	St Dallan's Primary School, Warrenpoint	Replace section of perimeter fencing	5,040.00
SOUTH DOWN	4310019	Ardmore House Special School	Entrance Development	229,198.80

<b>2014/15 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	4310019	Ardmore House Special School	Window replacement	130,563.24
SOUTH DOWN	4316516	Knockevein Special School	Photovoltaic panels	15,724.16
SOUTH DOWN	4316516	Knockevein Special School	CCTV system	5,060.00
SOUTH DOWN	4316516	Knockevein Special School	Lighting upgrade	16,000.00
SOUTH DOWN	4136212	Convent of Mercy Nursery School	Widening of entrance & replace gates	28,009.43
SOUTH DOWN	4136212	Convent of Mercy Nursery School	Fencing at car park	5,779.48
SOUTH DOWN	4136212	Convent of Mercy Nursery School	Boiler replacement	48,013.14
SOUTH DOWN	4136212	Convent of Mercy Nursery School	Structural repairs to wall	11,714.20
SOUTH DOWN	4136212	Convent of Mercy Nursery School	Photovoltaic panels	13,308.81
SOUTH DOWN	4230023	St Mary's High School, Downpatrick	HE replacement flooring	13,855.63
SOUTH DOWN	4230023	St Mary's High School, Downpatrick	Traffic managment system	32,359.98
SOUTH DOWN	4230023	St Mary's High School, Downpatrick	CCTV	18,900.00
SOUTH DOWN	4230023	St Mary's High School, Downpatrick	Boys toilets	26,917.08
SOUTH DOWN	4230023	St Mary's High School, Downpatrick	Partition between office & reception	3,700.97
SOUTH DOWN	4230023	St Mary's High School, Downpatrick	Upgrade of windows	553,433.96
SOUTH DOWN	4230023	St Mary's High School, Downpatrick	Handrails	3,971.09
SOUTH DOWN	4230023	St Mary's High School, Downpatrick	Photovoltaic panels	16,411.34
SOUTH DOWN	4230211	St Malachy's High School, Castlewellan	Photovoltaic panels	16,308.97
SOUTH DOWN	4230211	St Malachy's High School, Castlewellan	Upgrade of Lighting	19,758.06
SOUTH DOWN	4230224	De La Salle High School	Refurb of science rooms	202,424.98
SOUTH DOWN	4230224	De La Salle High School	Photovoltaic panels	17,931.91
SOUTH DOWN	4260281	Shimna Integrated College	Photovoltaic panels	16,411.34
SOUTH DOWN	5210016	Kilkeel High School	Fire Doors	4,308.12
SOUTH DOWN	5210127	Rathfriland High School	Upgrade heating controls	14,128.00
SOUTH DOWN	5230135	St Mark's High School	Door access control	26,502.53
SOUTH DOWN	5230135	St Mark's High School	Fire Risk works	11,271.14

<b>2014/15 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
SOUTH DOWN	5230135	St Mark's High School	Heating phase 2	221,346.00
SOUTH DOWN	5230135	St Mark's High School	Window replacement	207,572.15
SOUTH DOWN	5230135	St Mark's High School	Resurfacing of tennis courts	86,846.02
SOUTH DOWN	5420045	St Louis Grammar School, Kilkeel	Photovoltaic panels	19,286.67
SOUTH DOWN	5420045	St Louis Grammar School, Kilkeel	Bus / car parking	37,800.00
SOUTH DOWN	5420076	Sacred Heart Grammar School, Newry	Security provision	84,230.22
SOUTH DOWN	5420076	Sacred Heart Grammar School, Newry	Photovoltaic panels	496.08
SOUTH DOWN	5420076	Sacred Heart Grammar School, Newry	Installation of radon sumps	3,443.02
SOUTH DOWN	5420076	Sacred Heart Grammar School, Newry	Toilet refurb	88,971.75
SOUTH DOWN	5420076	Sacred Heart Grammar School, Newry	Resurfacing / upgrade of outdoor tennis & netball courts	48,600.00
SOUTH DOWN	5420076	Sacred Heart Grammar School, Newry	School access	2,100.00
			<b>TOTAL</b>	<b>5,365,826.20</b>
SOUTH DOWN	4036182	*St Colmcille's Primary School, Downpatrick	Redesign lower classrooms / lobby area	123,127.20
SOUTH DOWN	5031558	*Ballyholland Primary School	Door access system	8,818.03
SOUTH DOWN	4230224	*De La Salle High School	Fire Risk works	114,600.00
SOUTH DOWN	5230059	*St Columban's College	Conversion of disused toilet	29,177.95
SOUTH DOWN	5420045	*St Louis Grammar School, Kilkeel	Replacement mobiles	555,796.86
SOUTH DOWN	5420076	*Sacred Heart Grammar School, Newry	Replacement windows	321,776.47

<b>2014/15 FINANCIAL YEAR</b>				
<b>CONSTITUENCY</b>	<b>SCHOOL REF</b>	<b>SCHOOL NAME</b>	<b>SCHEME DESCRIPTION</b>	<b>OVERALL SCHEME COSTS</b>
			<b>TOTAL</b>	<b>1,153,296.51</b>
			<b>OVERALL TOTAL</b>	<b>6,519,122.71</b>

\* Additional schemes approved in 2013/14 financial year.