

**DEPARTMENT OF EDUCATION**  
**AN ROINN OIDEACHAIS**  
**MÄNNYSTRIE O LEAR**

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**John O'Dowd, Minister/Ón Aire**  
Rathgael House, Balloo Road  
Bangor, BT19 7PR

Teach Ráth Giall, Bóthar Bhaile Aodha  
Beannachar, BT19 7PR

Rathgael Hoose, Balloo Róad  
Bang'r, BT19 7PR

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**Samuel Gardiner MLA**  
**Parliament Buildings**  
**Ballymiscaw**  
**Stormont**

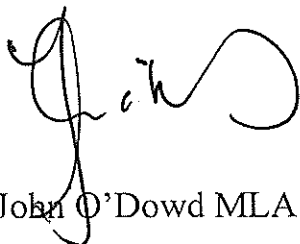
6<sup>th</sup> July 2015  
AQW 47503/11-15

Samuel Gardiner MLA has asked:

To ask the Minister of Education to detail the total (i) number of full time equivalent employees; and (ii) salary costs as of 1 April in each financial year from 2007, broken down by (a) his Department; and (b) each of his Department's arm's-length bodies.

ANSWER

I have arranged for the information requested to be placed in the Assembly Library.



John O'Dowd MLA

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Information to answer part (a) of the question was provided by the Department of Education's (DE) Departmental Human Resources Unit and is set out in the table below.

<b>Number of full time equivalent employees</b>		<b>Salary Costs</b>	
<b>Date @</b>	<b>FTE</b>	<b>Date</b>	<b>£000</b>
1 April 2007	631.32	2007/08	21,872
1 April 2008	622.70	2008/09	22,526
1 April 2009	642.66	2009/10	23,495
*1 May 2010	612.97	2010/11	23,279
1 April 2011	590.12	2011/12	22,727
1 April 2012	578.32	2012/13	23,664
1 April 2013	588.68	2013/14	25,581
1 April 2014	621.48	2014/15	27,065

\*number as at 1 April 2010 not held

Information to answer part (b) of the question was obtained from each of DE's arm's-length bodies (ALBs) in respect of non-teaching staff (both school-based and non school-based) and from the Department's Teachers' Pay and Pensions Team (TPPT) for teaching staff and is set out in the tables below.

The figures do not include Grant Maintained Integrated, Voluntary Grammar or Independent schools which are individual employing authorities.

The information sources were asked to provide information on all permanent staff (both part-time and full-time) and those temporary staff covering vacant posts, secondments, career breaks and those engaged in projects.

The salary costs reflect the total paybill for each financial year and include all employers' costs and other ad hoc salary-related payments such as overtime and redundancies. The total paybill cannot be directly correlated to the FTE numbers due to the aforementioned ad-hoc salary-related costs and fluctuation of staff numbers during the course of the year.

<b>Council for Curriculum, Examinations and Assessment (CCEA)</b>		
Financial Year	Number of FTE employees*	Salary Costs (£)
2007/08	339	12,216,884
2008/09	342	12,276,723
2009/10	364	13,340,913
2010/11	373	11,254,188
2011/12	377	14,286,773
2012/13	403	13,260,659
2013/14	388	14,160,366
2014/15	399	14,555,598

\* FTE numbers are calculated on the average over the financial year. The number of permanent employees and, particularly, the number of temporary employees fluctuates over the year. The number of temporary staff increases in May and peaks in June and July each year.

<b>Council for Catholic Maintained Schools (CCMS)</b>		
Financial Year	Number of FTE employees as at 1 April	Salary Costs (£)
2007/08	94	3,033,653
2008/09	91	2,772,925
2009/10	86	2,893,222
2010/11	84	1,538,005*
2011/12	70	3,102,426**
2012/13	59	1,955,510
2013/14	55	1,952,462
2014/15	57	2,077,837

\*Costs appear reduced in this year due to a net pension credit from previous year's budget.

\*\*Includes redundancy payments

**Comhairle na Gaelscolaíochta (CnaG)**

Financial Year	Number of FTE employees as at 1 April	Salary Costs (£)
2007/08	17.0	546,364
2008/09	17.0	552,381
2009/10	12.8	488,882
2010/11	14.0	512,158
2011/12	14.4	515,099
2012/13	14.0	496,850
2013/14	13.3	513,952
2014/15	12.9	494,515

**Education Authority (EA)**

Financial Year	Number of FTE employees as at 1 April	Salary costs (£)
2007/08	18,619	380,109k
2008/09	18,801	394,027k
2009/10	18,885	393,125k
2010/11	18,783	410,188k
2011/12	18,650	391,805k
2012/13	18,576	381,449k
2013/14	19,075	393,490k
2014/15	19,909	411,893k

**General Teaching Council (GTCNI)**

Financial Year	Number of FTE employees as at 1 April	Salary costs (£)
2007/08	14	565,220
2008/09	14	499,154
2009/10	14	621,534
2010/11	18	345,730
2011/12	16	560,909
2012/13	17	575,092
2013/14	15	651,070
2014/15	16	691,936



<b>Middletown Centre for Autism (MCA)</b>		
Financial Year	Number of FTE* employees as at 1 April	Salary costs** (£)
2007/08	8.4	219,284
2008/09	17.4	461,070
2009/10	18.4	719,789
2010/11	19.4	770,267
2011/12	19.4	817,518
2012/13	19.4	779,753
2013/14	31.4	1,011,012
2014/15	35.4	1,488,116

\* Figures include both teaching and non-teaching staff

\*\* MCA receives 50% funding from the Department of Education and Science (DES) in the south; however, total cost of salaries have been included in the figures.

<b>NI Council for Integrated Education (NICIE)</b>		
<b>Financial Year</b>	<b>Number of FTE* employees</b>	<b>Salary costs (£)</b>
2007/08	39	801,825
2008/09	21	582,994
2009/10	13	481,224
2010/11	12	391,012
2011/12	11	379,546
2012/13	11	430,382
2013/14	11	453,319
2014/15	11	464,447

\* Numbers are the average monthly number of persons employed during the year.

**Youth Council (YCNI)**

Financial Year	Number of FTE employees as at 1 April	Salary costs (£)
2007/08	19	731k
2008/09	15	680k
2009/10	15	676k
2010/11	15	696k
2011/12	14	700k
2012/13	14	684k
2013/14	14	723k
2014/15	14	728k

<b>Teaching Staff (employed by EA, CCMS and other Maintained Schools)</b>		
Financial Year	Number of FTE* employees	Salary Costs (£)
2007/08	15026.9	647,845,420.43
2008/09	14993.1	656,682,579.30
2009/10	14788.7	675,334,042.28
2010/11	14900.6	697,930,019.57
2011/12	14790.2	706,615,515.77
2012/13	14399.5	716,286,759.94
2013/14	14472.5	697,275,317.76
2014/15	14666.8	704,648,862.75

\*The FTE figures for teachers are taken from the published Annual Teacher Workforce Statistics in Grant-Aided Schools in the north of Ireland and are therefore not reflective of numbers as at 1 April in each of the years. They are extracted from payroll each year (based on a reference week in the autumn term) and validated and verified with schools for accuracy.