

**DEPARTMENT OF EDUCATION  
AN ROINN OIDEACHAIS  
MÄNNYSTRIE O LEAR**

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**John O'Dowd, Minister/Ón Aire**  
Rathgael House, Balloo Road  
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Teach Ráth Giall, Bóthar Bhaile Aodha  
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**Jim Allister MLA**  
**Parliament Buildings**  
**Ballymiscaw**  
**Stormont**

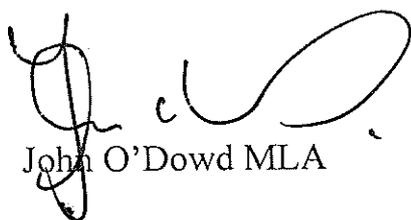
2 April 2015  
AQW 43869/11-15

Jim Allister has asked:

To ask the Minister of Education to list the recipients and value of funding received from each of the funding streams available through his Department to assist with early years educational intervention, in each of the last six years.

**ANSWER**

I have arranged for the information requested to be placed in the Assembly Library.



John O'Dowd MLA

2 April 2015  
AQW 43869/11-15

Jim Allister has asked:

To ask the Minister of Education to list the recipients and value of funding received from each of the funding streams available through his Department to assist with early years educational intervention, in each of the last six years.

In the period 2008/09 to 2013/14, the following funding streams were available through the Department of Education to assist with early years educational intervention:

- Pre-School Education Programme (formerly known as the Pre-School Education Expansion Programme)
- Sure Start Programme
- Early Years Fund
- Toybox
- SEN Early Years Capacity Building Programme:
  - Early Years Pilot
  - Certificate of Competence in Educational Testing (CCET) Pilot

Information on recipients and value of funding for the Early Years Fund, Toybox and voluntary and private settings participating in the Pre-School Education Programme, is recorded on the Government Funding Database which can be found at <https://govfundingpublic.nics.gov.uk/GrantsAwarded.aspx>

The relevant funding programmes on the database are entitled:

- Pre-School Education Expansion Programme
- Early Years Fund (previously known as DE Sustainability Fund in 2008/09)
- Early Years Fund 13/14
- Early Years Fund 14/15
- Toybox funding is located within the section of the database relating to Early Years – The Organisation for Young Children.

## **Statutory Nursery Schools and Units**

Details of funding for statutory nursery schools and primary schools with nursery classes are published annually in the Education and Library Boards' LMS Outturn Statements which are available in the Assembly Library. It is not possible to disaggregate all funding provided to pupils in nursery class settings, from within the host primary school's overall budget. Some nursery schools and primary schools are also eligible for extended schools funding.

## **Sure Start**

The funding for the Sure Start programme is set out in Annex A.

## **Special Education Needs Early Years Pilot**

The funding available to each Education and Library Board was as follows:

SEN Early Years Pilot	2011/12 allocation	2012/13 allocation	2013/14 allocation
WELB	£200k	£579k	£550k
NEELB	£160k	£535k	£550k
SEELB	£212k	£555k	£543k
SELB	£200k	£579k	£508k
BELB	£350k	£500k	£597k
	£1122k	£2748k	£2748k

A list of settings involved in the Special Education Needs Early Years Pilot is included at Annex B.

The following pre-school settings participated in the CCET pilot:-

- Bangor Central Nursery Unit
- Edenderry Nursery School
- Academy Nursery School

The funding provided by the Education and Library Boards to each of the settings in the Early Years Pilot and the Certificate of Competence in Educational Testing Pilot could only be obtained at disproportionate cost.

## Annex A

### Sure Start Programme

CCP Area	Sure Start Project	Year Established	2008/09*	2009/10*	2010-11 Core	2011-12 Core	2012-13 Core	2013-14 Core
Belfast	SMILE	2001			£504,270	£537,680	£557,212	£574,841
Belfast	Glenbrook	2000			£538,038	£474,468	£505,346	£518,991
Belfast	Inner East / East Belfast	2000			£695,875	£787,935	£809,269	£865,975
Belfast	Inner South / South Belfast	2000			£806,493	£790,149	£823,977	£955,224
Belfast	Outer West	2007			£504,517	£510,717	£508,625	£528,845
Belfast	Shankill	2001			£551,744	£609,706	£619,569	£636,297
Belfast	Clan Mor	2000			£519,669	£533,067	£544,794	£559,504
Belfast	Saol Ur	2007			£428,526	£466,738	£445,025	£489,885
Belfast	Beechmount	2007			£228,798	£214,351	£219,067	£224,982
South Eastern	Downpatrick	2001			£407,290	£621,708	£678,930	£697,261
South Eastern	Lower Ards	2000			£354,656	£612,876	£688,911	£687,511
South Eastern	Bangor	2014					£ -	£140,067
South Eastern	Lisburn	2014					£ -	£157,408
South Eastern	Colin Neighbourhood	2001			£471,468	£783,888	£814,829	£834,960
Northern	Ballymena	2001			£745,913	£802,843	£820,506	£849,364
Northern	Dalriada	2001			£523,795	£551,962	£562,063	£624,239
Northern	Horizon	2009			£436,882	£459,428	£469,535	£532,213
Northern	Gold	2001			£867,508	£942,347	£963,079	£1,010,582
Northern	Antrim	2014						£68,000
Northern	Abbey	2001			£655,149	£680,023	£694,983	£717,572

CCP Area	Sure Start Project	Year Established	2008/09*	2009/10*	2010-11 Core	2011-12 Core	2012-13 Core	2013-14 Core
Northern	Coleraine	2001			£850,925	£862,243	£879,933	£938,006
Southern	Clogher Valley	2001			£476,119	£479,282	£484,758	£507,225
Southern	Newry City - Orana	2000			£695,961	£733,086	£759,434	£779,939
Southern	Close to Home (Dungannon)	2001			£580,815	£705,515	£740,199	£745,184
Southern	South Armagh	2005			£632,164	£751,769	£736,308	£768,308
Southern	Blossom	2001			£648,717	£651,868	£662,564	£685,912
Southern	Keady / Callanbridge (ARKE)	2008			£288,398	£325,333	£332,490	£320,768
Southern	Splash	2007			£607,215	£629,120	£632,467	£671,461
Southern	Banbridge	2014					£ -	£240,000
Southern	Kilkeel	2011				£132,225	£165,134	£229,593
Western	Waterside (East Bank)	2007			£408,419	£424,933	£434,282	£522,698
Western	Shantallow	2001			£657,052	£669,511	£684,240	£702,715
Western	Strabane (Barnardo's)	2000			£783,929	£809,841	£827,658	£850,004
Western	Rainbow	2007			£378,486	£388,317	£396,860	£407,576
Western	Little Hands	2001			£532,137	£555,005	£564,497	£579,738
Western	LAST	2002			£594,935	£616,111	£629,665	£736,788
Western	Dungiven	2001			£582,431	£610,105	£623,527	£661,397
Western	Edenballymore	2007			£515,330	£534,517	£546,276	£590,026
Western	Cherish	2001			£587,889	£627,583	£636,280	£653,459
Total of above	Totals		£16,268,757	£18,354,488	£19,061,513	£20,886,250	£21,462,292	£23,264,518

\* Breakdown of project budgets is not readily available from HSCB as the budgets in those years were allocated via the legacy Health Boards which no longer exist. Data might only be obtained at disproportionate cost.

## Pre-School Settings involved in the Special Education Needs Early Years

### Pilot

<b>BELB</b>
Little Duck's - Caarew Family & Training centre
Cranmore Integrated Playgroup
Early Learners Day Nursery - Windsor
First Steps Playgroup
Naiscoil Mhic Reachtain
Springhill Playgroup
St John's Playgroup
Wishing Well Family Centre
Forge Integrated Playgroup - Control
St Colmcille's Playgroup - Control
Naiscoil na Mona - Control
New Lodge Nursery School
Oldpark Nursery School
St Bernadette's Nursery School
St Maria Goretti Nursery School
St Peter's Nursery School
St Teresa's Nursery School
Stanhope Nursery School
Hope Nursery School
Tudor Lodge Nursery School
Avoniel Nursery Unit
Ballysillan Nursery Unit
Botanic Nursery Unit
Hazel Wood Nursery Unit
Nettlefield Nursery Unit
Scoil na Droichhid Nursery Unit
Seaview Nursery Unit
St Clare's Nursery Unit
St Malachy's Nursery Unit
Lowood Nursery Unit

<b>WELB</b>
Peter Pan Playgroup
Irvinestown Playgroup

<b>WELB</b>
Rainbow Community Playgroup
Little Friends Playgroup
Dromore Community Playgroup
Puddleducks Playgroup
The Magic Roundabout Playgroup
Denamona Pre-School
Kesh Community NS
Ederney Community NS
Ballinamallard Community NS
Necarne Nursery NS
Christ the King PS, NU
St Mary's PS, NU, Killyclogher
St Lawrence's PS, Nursery Unit
Omagh Integrated PS, NU
Naiscoil na gCrann, Omagh
St Conor's PS, NU
Ardstraw Community Playgroup
Brambly Hedge Community Playgroup
Carebears Community Playgroup
First Steps Community Playgroup
Jack and Jill Community Playgroup
Little Flower Playgroup
St Mary's Pre-School Centre
Woodlands Pre-School Centre
Artigarvan Community NS
Sion Mills PS, Nursery Unit
Strabane Controlled PS, Nursery Unit
Barrack Street Boys' PS, Nursery Unit
Naiscoil an tSratha Bain
St Mary's PS, (Melmout Rd) Nursery Unit
St Mary's PS, (Ballycolman Site) Nursery Unit
St Patrick's PS, Nursery Unit
Edwards PS Nursery Unit*

<b>NEELB</b>
Ballee Pre-School Playgroup
Ballyronan Community Playgroup
Kells 7 Connor Pre-school
Dervock Playgroup
Greencables Pre-School
Little Hands Pre-School

<b>NEELB</b>
Mount St Nicholas Playgroup
Playhouse Activity Centre
Portrush Community Playgroup
Rainbow Playgroup
Rasharkin Community Playgroup
Round Tower Playgroup
St Colum's Pre-School Centre
St MacNissi's Pre-School
Ballysally Nursery School
Dunclug Nursery School
Harryville Nursery School
Kylemore Nursery School
Linn Nursery School
St Anthony's Nursery School
St Joseph's Nursery School
Steeple Nursery School
Ballykeel Nursery Unit
Buick Memorial Nursery Unit
Corran Integrated Nursery Unit
Harpur' Hill (Cuilrath Corner) Nursery Unit
Mossgrove Nursery Unit
Naiscoil an Chaistil Nursery Unit
Portstewart Nursery Unit
St James Nursery Unit
St Oliver Plunkett's Nusery Unit
Muckamore Playgroup
Loughgiel Pre-School Playgroup
Tir Na Nog Playgroup
Woodburn Pre-School
Newtownabbey Methodist Mission
St Mary's on the Hill Playgroup
Kilmoyle Nursery School Unit
Bushmills Nursery School Unit
Holy Family Nursery School Unit
Naiscoil an Tseanchai
Sunnylands Nursery School
Little Robins Day Nursery
Carnlough Nursery Unit
St Patrick's Nursery Unit
St Patrick's Nursery School Unit
Mill Strand Integrated Nursery Unit
Oakfield Nursery Unit
Moyle Nursery Unit

<b>NEELB</b>
Rathcoole Nursery Unit
Tiny Tots Centre
Whitehouse Nursery Unit

<b>SEELB</b>
Ballybeen Women's Centre Pre-School
Ballykinlar Cross Community Pre-School
Ballywalter Pre-School
Bo Peep Corner Pre-School
Carryduff Pre-School
Castlewellan Community Playgroup
Drumaness Cross Community Playgroup
Dundrum Cross Community Playgroup
Kilmood Playgroup
Legacurry Playgroup
Little Doves Child Care Centre
Little Oaks Pre-School
Play Away child Care Centre
Rainbow Corner Playgroup
Seymour Hill Pre-School
Sunshine Playgroup
Tiddi-winks Playgroup
Toddle Inn Playgroup
Bangor Central Nursery School
Convent Mercy Nursery School
Downpatrick Nursery School
Holy Trinity Nursery School
King's Road Nursery School
Kircubbin Community Nursery School
Knockbreda Nursery School
Naiscoil Dhun Pagraig
Naiscoil Na Fuiseoige
Pond Park Nursery School
St Kieran's Nursery School
St Theresa's Nursery School
Tigger's Palace Nursery
Trinity Nursery School
Ballymacash Primary School Nursery Unit
Belvoir Park Primary School Nursery Unit
Cedar Integrated Nursery Unit

<b>SEELB</b>
Christ Redeemer Nursery Unit
Harmony Hill Nursery Unit
Kilcooley Nursery Unit
Loughview Integrated Nursery Unit
Millenium integrated Nursery Unit
Newcastle Primary School Nursery Unit
St Mary's Primary School Auglisnafin Reception Class
West winds Primary School Nursery Unit
Movilla Playgroup and Nursery

<b>SELB</b>
Humpty Dumpty Playgroup
Jolly Jesters Playgroup
Laurencetown Playgroup
Little Friends Playgroup
Loughbrickland Playgroup
Rainbow Playgroup
Rathfriland Playgroup
St Mary's Playgroup
Banbridge Nursery School
Downshire Nursery School
Dromore Nursery School
Ballydown PS Nursery Unit
St Colman's PS Nursery Unit
St. Marys Nursery Unit Banbridge
The Old Station Day Care Nursery
Early Bird Playgroup
O'Fiaich Playgroup
Scotwell House Playgroup
Orchard Pre-School
Button Moon Playgroup
St Peter's Playgroup
Poyntzpass Community Playgroup
Tiny Tots Playgroup
Grove Nursery School
Railway Street Nursery School
College Farm Nursery School
Tandragee Nursery School
Saints & Scholars Integrated Nursery Unit
Hardy Memorial Nursery Unit
St John's Nursery Unit

