

FROM THE MINISTER



Causeway Exchange
1 – 7 Bedford Street
Belfast BT2 7EG
Tel: +44 (0) 28 9025 5168
Email: private.office@dcalni.gov.uk

Our ref: AQW 29833 11/15

5 February 2014

Mr Jim Allister MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont
BELFAST BT4 3XX

Jim a chara,

You asked the following question:

To ask the Minister of Culture, Arts and Leisure to detail the capital projects funded by her Department in each constituency since she came to office.

The spend details are summarised in **Table 1** of the Written Answer which has issued to you.

As stated I have arranged for further details at project level to be placed in the Assembly Library.

I trust you find this information helpful.

Is mise le meas

CARÁL NÍ CHUILÍN

CARÁL NÍ CHUILÍN MLA
Minister of Culture, Arts and Leisure

cc Assembly Library



A confident, creative, informed and healthy society

TABLE 2

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE																			
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann	
N/A	New Hatchery at Movinagher Fish Farm	New Build due to H&S requirements	494,255	2011-2012		494,255																	
Presbyterian Historical Society of Ireland	Ulster Scots Archive Project	To ensure the long-term preservation of the historically important Ulster Scots archives and special printed collections held by the Presbyterian Historical Society of Ireland and to improve access to them	27,556	2011-12						27,556													
N/A	Contribution towards Advanced Technology Solar Telescope	Research	100,000	2012-13																	100,000		
Banbridge District Council	Gilford Canoe Slalom	Water Recreation	20,000	2012-13																			20,000
Moyle Council	Runkerry Boardwalk	Water Recreation	7,170	2012-13		7,170																	
Antrim Council	Sixmilewater - Gym Trail	Water Recreation	7,600	2012-13							7,600												
Antrim Council	Sixmilewater - Seating	Water Recreation	3,490	2012-13							3,490												
Cookstown Council	Lough Fea Development	Water Recreation	4,979	2012-13														4,979					
Fermanagh Council	Muckross Loughshore Path	Water Recreation	17,650	2012-13										17,650									
N/A	New World Development	Permanent Exhibitions	297,000	2011-12																			297,000
Ulster Folk and Transport Museum	Kiosks at UFTM	Buildings	126,000	2012-13									126,000										
Across all sites	Specimen Acquisition	Heritage Assets	225,000	2012-13						56,250		56,250							56,250				56,250
Ulster American Folk Park	New World Development	Permanent Exhibitions	23,000	2012-13																			23,000
Ulster American Folk Park	UAFP Exhibits	Permanent Exhibitions	50,000	2012-13																			50,000
Ulster Museum	Costume Cases	Fixtures & Fittings	78,000	2012-13						78,000													
Ulster Museum	Donation Boxes	Fixtures & Fittings	15,950	2012-13						15,950													
NITB (50% funding)	Rural Project	Land & Buildings	515,016	2012-13								515,016											
Ulster Folk and Transport Museum	UFTM Retail	Buildings	10,905	2012-13								10,905											
Ulster Museum	UM Retail	Buildings	11,682	2012-13									11,682										
Ulster Museum	UM Catering	Buildings	70,150	2012-13									70,150										
Across all sites	ICT Infrastructure & AV Refresh	IT Equipment	99,000	2012-13									24,750						24,750				24,750
Across all sites	Finance System	IT Software	20,000	2012-13									5,000						5,000				5,000
Ulster Folk and Transport Museum	Digitisation	Equipment	30,000	2012-13									30,000										
Ulster Folk and Transport Museum	Documentation File Retrieval	Equipment	30,000	2012-13									30,000										
Across all sites	Essential Maintenance	Land & Buildings	565,278	2012-13									141,320						141,320				141,320
Across all sites	Light replacement	Fixtures & Fittings	192,000	2012-13									96,000										
Ulster American Folk Park	UAFP wifi	IT Equipment	5,000	2012-13																			5,000
Ulster Folk and Transport Museum	Comms room alarm	IT Equipment	15,000	2012-13									15,000										
Ulster Folk and Transport Museum	Boiler replacement	Plant	192,000	2012-13									192,000										
N/A	Off-Site Storage	Land & Buildings	1,625,000	2012-13				1,625,000															
Ulster Folk and Transport Museum	Residential Fire Alarm Replacement	Land & Buildings	125,000	2013-14									125,000										
Ulster Folk and Transport Museum	Residential Electrics	Land & Buildings	175,000	2013-14									175,000										
N/A	Weed Cutting Boat	Aquatic Weed Control	83,100	2012-2013									83,100										
N/A	Weed Cutting Boat	Aquatic Weed Control	229,015	2012-2013										229,015									
N/A	Causeway Pond at Movinagher Fish Farm	Reconstruction of pond due to H&S concerns	37,960	2013-2014		37,960																	
N/A	Antrim Library	New Build Library (retention)	43,438	2012-13			43,438																
N/A	Ballynahinch Library	refurbishment of Library	26,838	2011-12										26,838									
N/A	Ballynahinch Library	refurbishment of Library	525	2011-12										525									
N/A	Ballynahinch Library	refurbishment of Library	763	2011-12										763									
N/A	Ballynahinch Library	refurbishment of Library	2,150	2012-13										2,150									
N/A	Ballynahinch Library	refurbishment of Library	4,099	2012-13										4,099									
N/A	Ballynahinch Library	refurbishment of Library	260	2012-13										260									
N/A	Bangor Carnegie Library	Professional fees re new build scheme	10,446	2012-13									10,446										
N/A	Belfast Central Library	Refurbishment of general lending library	20,563	2011-12					20,563														
N/A	Belfast Central Library	Refurbishment of general lending library	28,337	2011-12					28,337														
N/A	Belfast Central Library	Replacement Furniture and Equipment	55,760	2011-12					55,760														
N/A	Belfast Central Library	Refurbishment of general lending library	122,082	2012-13					122,082														
N/A	Belfast Central Library	Refurbishment of general lending library	117,463	2012-13					117,463														
N/A	Belfast Central Library	Restoration of external stonework	21,851	2012-13					21,851														
N/A	Belfast Central Library	Refurbishment of general lending library	860	2012-13					860														
N/A	Belfast Central Library	Refurbishment of general lending library	55,709	2013-14					55,709														
N/A	Brownlow Library	refurbishment of Library	830	2011-12																			830
N/A	Brownlow Library	refurbishment of Library	179,078	2011-12																			179,078
N/A	Brownlow Library	refurbishment of Library	8,244	2012-13																			8,244
N/A	Brownlow Library	refurbishment of Library	15,090	2012-13																			15,090
N/A	Carrickfergus Library	refurbishment of Library	14,831	2011-12	14,831																		
N/A	Carrickfergus Library	refurbishment of Library	4,069	2011-12	4,069																		
N/A	Carrickfergus Library	refurbishment of Library	13,391	2011-12	13,391																		
N/A	Carrickfergus Library	refurbishment of Library	7,147	2013-14	7,147																		
N/A	Carryduff Library	refurbishment of Library (retention payment)	8,138	2011-12																			8,138
N/A	Carryduff Library	refurbishment of Library (retention payment)	253	2011-12																			253
N/A	Castlederg Library	Part payments re CCTV installation	388	2011-12																			388
N/A	Castlederg Library	Part payments re CCTV installation	425	2011-12																			425
N/A	Castlederg Library	Part payments re CCTV installation	251	2012-13																			251
N/A	Coleraine Library	Furniture and equipment	3,689	2011-12																			3,689

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
N/A	Comber Library	refurbishment of Library	6,080	2013-14																6,080		
N/A	Creggan Library	CCTV Installation	1,292	2011-12											1,292							
N/A	Dromore Library	Furniture and equipment	14,983	2011-12												14,983						
N/A	Dungannon Library	refurbishment of Library	14,599	2011-12										14,599								
N/A	Dungannon Library	refurbishment of Library	59,260	2011-12										59,260								
N/A	Dungannon Library	refurbishment of Library	87,975	2011-12										87,975								
N/A	Dungannon Library	refurbishment of Library	403,397	2011-12										403,397								
N/A	Dungannon Library	refurbishment of Library	63,764	2012-13										63,764								
N/A	Dungannon Library	refurbishment of Library	590	2012-13										590								
N/A	Dungiven Library	New Build Library	21,867	2011-12													21,867					
N/A	Dungiven Library	New Build Library	5,456	2011-12													5,456					
N/A	Dungiven Library	New Build Library	686	2011-12													686					
N/A	Dungiven Library	New Build Library	13,758	2011-12													13,758					
N/A	Dungiven Library	New Build Library	22,679	2012-13													22,679					
N/A	Falls Road Library	refurbishment of Library	115,858	2011-12							115,858											
N/A	Falls Road Library	refurbishment of Library	44,500	2011-12							44,500											
N/A	Falls Road Library	refurbishment of Library	60,469	2011-12							60,469											
N/A	Falls Road Library	refurbishment of Library	31,271	2011-12							31,271											
N/A	Finaghy Library	Replacement heating plant	14,266	2012-13																		
N/A	Hollywood Library	refurbishment of Library	460	2011-12										14,266								
N/A	Hollywood Library	refurbishment of Library	14,936	2011-12																		
N/A	Hollywood Library	refurbishment of Library	2,522	2012-13																		
N/A	Hollywood Library	refurbishment of Library	1,807	2012-13																		
N/A	Hollywood Library	refurbishment of Library	2,814	2013-14																		
N/A	Keady Library	Extension to library property	5,236	2011-12																		
N/A	Keady Library	Extension to library property	153	2011-12																	5,236	
N/A	Keady Library	Extension to library property	2,144	2012-13																	153	
N/A	Kilkeel Library	Replacement library facility	10,786	2012-13																	2,144	
N/A	Kilkeel Library	Replacement library facility	1,216	2012-13																		
N/A	Kilkeel Library	Replacement library facility	54,939	2013-14																		
N/A	Kilkeel Library	Replacement library facility	3,649	2013-14																		
N/A	Kilkeel Library	Replacement library facility	59,400	2013-14																		
N/A	Kilkeel Library	Replacement library facility	50,485	2013-14																		
N/A	Kilkeel Library	Replacement library facility	28,500	2013-14																		
N/A	Kilkeel Library	Replacement library facility	62,700	2013-14																		
N/A	Kilkeel Library	Replacement library facility	4,355	2013-14																		
N/A	Kilkeel Library	Replacement library facility	108,300	2013-14																		
N/A	Larne Library	Refurbishment of Library	19,596	2012-13							19,596											
N/A	Larne Library	Refurbishment of Library	48,293	2012-13							48,293											
N/A	Larne Library	Refurbishment of Library	12,996	2013-14							12,996											
N/A	Larne Library	Refurbishment of Library	57,752	2013-14							57,752											
N/A	Larne Library	Refurbishment of Library	41,243	2013-14							41,243											
N/A	Larne Library	Refurbishment of Library	42,977	2013-14							42,977											
N/A	Larne Library	Refurbishment of Library	7,903	2013-14							7,903											
N/A	Larne Library	Refurbishment of Library	268	2013-14							268											
N/A	Lisburn City Library	Additional office accommodation and refurbishment	107,013	2012-13																		
N/A	Lisburn City Library	Additional office accommodation and refurbishment	3,735	2012-13													#####					
N/A	Lisburn City Library	Furniture and equipment	512	2012-13																		
N/A	Lisburn City Library	Additional office accommodation and refurbishment	529	2012-13																		
N/A	Lisburn City Library	Additional office accommodation and refurbishment	12,747	2013-14																		
N/A	Lisburn City Library	Additional office accommodation and refurbishment	15,013	2013-14																		
N/A	Lisnaskea Library	New Build Library	15,013	2013-14																		
N/A	Lurgan Library	Additional staff accommodation	31,785	2011-12																		31,785
N/A	Lurgan Library	Additional staff accommodation	1,687	2012-13																		1,687
N/A	Newry Library	refurbishment of Library	117,003	2011-12																		
N/A	Newry Library	refurbishment of Library	1,268	2011-12																		
N/A	Newry Library	refurbishment of Library	2,474	2011-12																		
N/A	Newry Library	refurbishment of Library	10,891	2012-13																		
N/A	Newry Library	refurbishment of Library	8,497	2012-13																		
N/A	Newry Library	refurbishment of Library	13,884	2012-13																		
N/A	Newry Library	refurbishment of Library	901	2012-13																		
N/A	Newtownstewart Library	Refurbishment of Library	1,471	2011-12																		
N/A	Newtownstewart Library	Refurbishment of Library	285	2012-13																		
N/A	Omagh Library	Replacement Furniture and Equipment	43,930	2011-12																		
N/A	Omagh Regional Admin Centre	Retention payment from office conversion	642	2011-12																		
N/A	Omagh Regional Admin Centre	Retention payment from office conversion	205	2011-12																		
N/A	Ormeau Road Library	refurbishment of Library	42,178	2011-12																		
N/A	Ormeau Road Library	refurbishment of Library	43,260	2011-12																		
N/A	Ormeau Road Library	refurbishment of Library	352	2012-13																		
N/A	Ormeau Road Library	refurbishment of Library	101,857	2012-13																		
N/A	Ormeau Road Library	refurbishment of Library	57,934	2012-13																		
N/A	Ormeau Road Library	refurbishment of Library	25,845	2012-13																		
N/A	Portadown Library	Additional office accommodation and refurbishment	30,213	2012-13																		
N/A	Rathfriland Library	refurbishment of Library	59,400	2012-13																		
N/A	Rathfriland Library	refurbishment of Library	7,415	2013-14																		
N/A	Rathfriland Library	refurbishment of Library	4,900	2013-14																		
N/A	Shankill Road Library	Refurbishment of Library	4,565	2011-12																		
N/A	Shankill Road Library	Refurbishment of Library	52,038	2011-12																		
N/A	Shankill Road Library	Refurbishment of Library	4,500	2012-13																		
N/A	Shankill Road Library	Refurbishment of Library	115,918	2012-13																		
N/A	Shantallow Library	CCTV installation	630	2011-12																		
N/A	Shantallow Library	CCTV installation	544	2011-12																		
N/A	Shantallow Library	CCTV installation	274	2012-13																		

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
N/A	Strathfoyle Library	CCTV installation	388	2011-12											388							
N/A	Strathfoyle Library	CCTV installation	425	2011-12											425							
N/A	Strathfoyle Library	CCTV installation	238	2012-13											238							
N/A	Whitehead Library	Refurbishment of Library	16,037	2011-12	16,037																	
N/A	Whitehead Library	Refurbishment of Library	279	2011-12	279																	
N/A	Whiterock Library	Refurbishment of Library	13,275	2013-14							13,275											
N/A	Various mobile Locations	Vehicle replacement (Service wide provision apportioned equally across all constituencies)	168,894	2011-12	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383
N/A	Various mobile Locations	Vehicle replacement (Service wide provision apportioned equally across all constituencies)	151,654	2013-14	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425
N/A	Various mobile Locations	Vehicle replacement (Service wide provision apportioned equally across all constituencies)	191,780	2013-14	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654
N/A	Various mobile Locations	Vehicle replacement (Service wide provision apportioned equally across all constituencies)	341,208	2013-14	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18,956
N/A	E 2	Replacement of IT system	119,875	2013-14	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660
N/A	E 2	Replacement of IT system (Service wide provision apportioned equally across all constituencies)	1,626,977	2013-14	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388
N/A	E 2	Replacement of IT system (Service wide provision apportioned equally across all constituencies)	322,842	2013-14	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936
N/A	E 2	Replacement of IT system (Service wide provision apportioned equally across all constituencies)	585,501	2013-14	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32,528
N/A	E 2	Replacement of IT system (Service wide provision apportioned equally across all constituencies)	1,167,423	2013-14	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857
N/A	E 2	Replacement of IT system (Service wide provision apportioned equally across all constituencies)	459,600	2013-14	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533
N/A	Londonderry Papers purchase	Purchase of collection of archival material by Public Records Office of Northern Ireland	665,000	2012-13				665,000														
Derry City Council	Derry Live Site	Contribution to installation and maintenance of large LED Screen and public event space in Derry for London 2012 Olympics and events associated with Derry's successful bid for UK City of Culture in 2013	319,166	2011-12											319,166							
IRFU	Ravenhill Rugby Stadium	Redevelopment of Ravenhill Rugby Stadium	4,456,923	2012-13						4,456,923												
GAA	Casement Park	Redevelopment of Casement Park	1,656,403	2012-13							1,656,403											
IFA	Windsor Park	Redevelopment of Windsor Park	1,104,661	2012-13						1,104,661												
IRFU	Ravenhill Rugby Stadium	Redevelopment of Ravenhill Rugby Stadium	6,201,671	2013-14						6,201,671												
GAA	Casement Park	Redevelopment of Casement Park	1,165,178	2013-14							1,165,178											
IFA	Windsor Park	Redevelopment of Windsor Park	284,070	2013-14						284,070												
IFA	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	203,855	2012-13						203,855												
IRFU	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	395,084	2012-13						395,084												
GAA	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	48,720	2012-13							48,720											
Tyrone County Board	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	393,793	2012-13																		393,793
Tyrone County Board	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	32,000	2013-14																		32,000
Arts & Disability Forum	Portable Wireless Audio Description Equipment	Provision of audio description equipment to help open up culture, arts & leisure to people who are blind or partially sighted	9,100	2012-13					9,100													
W5	Raspberry Pi Teacher Training Project	Creative Industries Innovation Fund	1,260	2013-14				1,260														
N/A	Plant	Work to van	1,031	2011										1,031								
N/A	Lough Beg Environmental Impact Assessment(Antrim)	Lower Bann Study pre dredging	5,586	2011		3,743	1,843															
N/A	Movanagher Wood Jetty	Lower Bann Jetty	1,942	2011													1,942					
N/A	Aghalane Treatment Plant	Shannon - Erne Waterway effluent treatment at public	1,709	2011										1,709								
N/A	Muckross Slipway	Erne System Slipway	1,669	2011										1,669								
N/A	Aghalane Floating Jetty	Shannon - Erne Waterway Public Jetty	23,508	2011										23,508								
N/A	Lough Beg Environmental Impact Assessment(Londonderry)	Lower Bann Study pre dredging	2,394	2011																		2,394
N/A	Movanagher Bridge	Lower Bann moveable bridge	182	2011		182																
N/A	Power Supply to Round O	Erne System public jetty facility	641	2012										641								
N/A	Rowing Course Jetty Enniskillen	Erne System public facility	18,679	2012										18,679								
N/A	Portna Depot	Lower Bann Operations building and yard	402,858	2012-13																		402,858
N/A	Replacement Jetty at Galloon	Erne System public jetty facility	820	2013										820								
N/A	Crom Castle Jetty Upgrade	Erne System public jetty facility	1,007	2013										1,007								
N/A	Replacement Jetty at Camagh Bay	Erne System public jetty facility	22,878	2013										22,878								
N/A	Replacement Jetty at Knockninny	Erne System public jetty facility	820	2013										820								
The Lyric Theatre (NI)	New Lyric Theatre	Building	138,198	2011-2012						138,198												
The MAC	Additional Funds pledged by DCAL for The Mac	DCAL Capital Fund	221,000	2011-2012					221,000													
Audiences Northern Ireland	E-ticketing system	DCAL Monitoring Round	403,000	2013-2014						403,000												
Waterside Theatre Company Ltd	Update sound and lighting equipment	DCAL Monitoring Round	76,000	2012-2013																		76,000
Echo Echo Dance Theatre Company	Building Fit Out	DCAL Monitoring Round	78,000	2012-2013																		
Down District Council	Kiln for recently extended arts centre.	DCAL Monitoring Round	27,000	2012-2013								27,000			78,000							
Creative Exchange	Next step in Creative Exchange Artist Studios development.	Equipment	15,371	2013-2014				15,371														
DU Dance	Equipment Application	Equipment	12,000	2012-2013					12,000													
Belfast Exposed Photography	Equipment Application	Equipment	14,250	2012-2013					14,250													

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Northern Visions Ltd.	Equipment Application	Equipment	15,275	2012-2013					15,275													
Play Resource Warehouse	Equipment Application	Equipment	14,000	2013-2014					14,000													
Digital Arts Studios	DAS are seeking funding to update its hardware and software in order to maintain its status as an accessible, professional and state-of-the-art resource for artists and the general public.	Equipment	6,283	2013-2014					6,283													
Belfast Community Circus School	This project will ensure BCCS is better able to support the delivery of participatory arts and to stage a range of performances both in Belfast and across Northern Ireland.	Equipment	15,000	2013-2014					15,000													
Outburst Arts Festival	Purchase of Equipment	Equipment	3,769	2013-2014					3,769													
Kabosh Theatre Ltd	Purchase equipment that serves to enhance current stock and equipment investment to date as well as maximising engagement and quality of work.	Equipment	7,992	2013-2014					7,992													
The Black Box Trust	New equipment to make venue a desirable, up-to-date venue for hire	Equipment	7,438	2013-2014					7,438													
Arts & Disability Forum	Purchase Equipment	Equipment	11,265	2013-2014					11,265													
New Belfast Community Arts Initiative T/A Community Arts Partnership	Overhaul outdated and severely limited business infrastructure.	Equipment	11,740	2013-2014					11,740													
Oh Yeah Music Centre	Performance Equipment	Equipment	5,250	2013-2014					5,250													
The Grand Opera House Trust	Equipment Application	Equipment	23,980	2012-2013						23,980												
PLACE	Develop a new centre for architecture and the built environment.	Equipment	11,000	2013-2014						11,000												
Open Arts	We will be developing music projects in the coming year focusing on Open Arts Gamelan and Community Choir.	Equipment	10,218	2013-2014						10,218												
NI Opera	Purchase Equipment	Equipment	9,588	2013-2014						9,588												
Arts Care	Purchase of equipment and some minor refurbishment of public areas	Equipment	12,961	2013-2014						12,961												
Wheelworks	Purchase Equipment	Equipment	10,578	2013-2014						10,578												
Catalyst Arts Ltd	Purchase of Equipment	Equipment	3,434	2013-2014							3,434											
The Beat Initiative	Purchase a large capacity van	Equipment	15,836	2013-2014							15,836											
Cultúrlann McAdam Ó Fiaich	Upgrade sound equipment, purchase staging, stage piano, video conferencing, furniture	Equipment	9,023	2013-2014							9,023											
Sliabh Beagh Development Association	Media Station and Pottery Studio	Equipment	15,000	2013-2014										15,000								
Fermanagh District Council	Purchase lighting, sound and demountable staging equipment to be based at the Ardhowen Theatre.	Equipment	12,919	2013-2014										12,919								
In Your Space (NI) Ltd	Equipment to enhance and develop circus skills provision in the North West.	Equipment	11,940	2013-2014											11,940							
R-Space Gallery CIC	Equipment/Minor Refurbishment Grant	Equipment	12,620	2012-2013												12,620						
The Royal Scottish Pipe Band Association	Replacement Public Address System and purchase new Ford Transit Van.	Equipment	14,250	2013-2014												14,250						
Carntogher Community Association	Equipment Application	Equipment	25,000	2012-2013																	25,000	
CRAIC (Community Recreational Arts in Coalisland)	Equipment Application	Equipment	21,750	2012-2013																		21,750
Cookstown District Council (Burnavon)	Purchase of Specific	Equipment	12,200	2013-2014																		12,200
CRAIC (Community Recreational Arts in Coalisland)	Equipment Application	Equipment	6,500	2013-2014																		6,500
Armagh Pipers Club	This project will involve improvement to the internal layout of the new Armagh Pipers Club city centre premises.	Equipment	18,721	2013-2014																		18,721
Seacourt Print Workshop Limited	2 new print presses	Equipment	6,114	2012-2013								6,114										
Seacourt Print Workshop Limited	Make facility fully accessible	Equipment	8,250	2013-2014								8,250										
Millennium Court Arts Centre (Portadown 2000)	Crete better and more professional exhibition spaces	Equipment	11,469	2013-2014																		11,469
The Armagh Rhymers Educational & Cultural Organisation	Purchase of equipment	Equipment	4,789	2013-2014																		4,789
Omagh District Council	Purchase new equipment to upgrade our current lighting, sound, exhibition and conference facilities and multi-media capabilities.	Equipment	7,000	2013-2014																		7,000
Parkinson Accordion Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,875	2012-2013				4,875														

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Jim O'Neill & Robert Allsopp Memorial Flute Band	Purchase musical instruments	Musical Instruments	4,225	2013-2014					4,225													
Belfast Martyrs Republican Flute Band (B.M.R.F.B)	Purchase of Musical Instruments	Musical Instruments	4,500	2011-2012							4,500											
Rathcoole Protestant Boys Flute Band	Purchase of Musical Instruments for Band	Musical Instruments	5,000	2011-2012	5,000																	
CVA Brass Band	Purchase new instruments	Musical Instruments	4,997	2012-2013	4,997																	
Dummigan Concert Band	Musical Instruments for Bands	Musical Instruments	2,799	2012-2013	2,799																	
1st Larne Old Boys Association Silver Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014	5,000																	
Ballyboley Pipe Band	Purchase musical instruments	Musical Instruments	5,000	2013-2014	5,000																	
Lisnagrot Accordion Band	Purchase of Musical Instruments	Musical Instruments	4,943	2011-2012													4,943					
Trench Memorial Flute Band	Purchase of Musical Instruments	Musical Instruments	4,048	2011-2012													4,048					
Aghanloo Flute Band LOL656	Musical Instruments	Musical Instruments	4,500	2012-2013													4,500					
Ballyquin Flute Band	Purchase new instruments	Musical Instruments	4,536	2012-2013													4,536					
Ballyrashane Flute Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014													5,000					
Bellarena Accordion Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014													5,000					
Blackhill Accordion Band	Purchase Musical Instruments	Musical Instruments	4,995	2013-2014													4,995					
Articlave Flute Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014													5,000					
Drumharvey Pipe Band	Purchase of Musical Instruments	Musical Instruments	2,501	2011-2012										2,501								
William Kerr Memorial Pipe Band	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012										5,000								
Glassmullagh Accordion Band	Purchase of Instruments	Musical Instruments	5,000	2011-2012										5,000								
St. Mary's Silver Band Tempo	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012										5,000								
Irvine Memorial Pipe Band	Musical Instruments for Bands 2011	Musical Instruments	4,654	2011-2012										4,654								
Maguiresbridge Pipe Band	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012										5,000								
Derrylee Flute Band	Purchase of Musical Instruments	Musical Instruments	2,693	2011-2012										2,693								
HOWARD MEMORIAL PIPE BAND	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012										5,000								
Clogher & District Pipe Band	Purchase of Musical Instruments	Musical Instruments	5,000	2012-2013										5,000								
Loughkillygreen Accordion Band	Purchase of Musical Instruments	Musical Instruments	4,972	2012-2013										4,972								
Derryfubble Accordion Band	Purchase of Musical Instruments	Musical Instruments	5,000	2012-2013										5,000								
Currough Accordion Band	Purchase of Musical Instruments	Musical Instruments	3,709	2012-2013										3,709								
Aughintober Pipe Band	Purchase new instruments	Musical Instruments	3,123	2012-2013										3,123								
North Fermanagh Young Defenders Flute Band	Musical Instruments	Musical Instruments	4,771	2012-2013										4,771								
Derryclavin Pipe Band	Purchase new instruments	Musical Instruments	5,000	2012-2013										5,000								
South Fermanagh Loyalist Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	3,487	2012-2013										3,487								
Lack Pipe Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014										5,000								
Crilly Pipe Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014										5,000								
Dungannon Silver Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014										5,000								
Letterbreen Silver Band	Purchase of musical instruments	Musical Instruments	5,000	2013-2014										5,000								
Church Hill Silver Band	Purchase of musical instruments	Musical Instruments	5,000	2013-2014										5,000								
William King Memorial Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,988	2012-2013										4,988								
Craigbane Accordion Band	Musical Instruments	Musical Instruments	3,374	2012-2013										3,374								
Killaloo Accordion Band	Purchase Musical Instruments	Musical Instruments	4,920	2013-2014										4,920								
The Pride of the Orange and Blue Auld Boys Flute Band	Purchase of musical instruments	Musical Instruments	5,000	2013-2014										5,000								
Harry Ferguson Memorial Pipe Band	Purchase of Musical Instruments	Musical Instruments	4,305	2011-2012												4,305						
Baillies Mills Accordion Band	Purchase of Instruments	Musical Instruments	4,995	2011-2012												4,995						
Drumlough Pipe Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014												5,000						
Quilly True Blues Flute Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014												5,000						
Maghera Musical Appreciation Society	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012														5,000				
Tamlaght O'Crilly Pipe Band	Purchase of Musical Instruments	Musical Instruments	3,054	2011-2012														3,054				
Matt Boyd Memorial Pomeroy Pipe Band	Purchase of Musical Instruments	Musical Instruments	4,176	2011-2012														4,176				
Dunamoney Flute Band	Purchase of Musical Instruments	Musical Instruments	4,410	2011-2012														4,410				

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Stewartstown Amateur Flute Band	Purchase of Musical Instruments	Musical Instruments	4,412	2012-2013														4,412				
Castledawson Flute Band	Purchase of New Instruments	Musical Instruments	5,000	2012-2013														5,000				
Crimson Star Accordion Band	Purchase new instruments	Musical Instruments	4,612	2012-2013														4,612				
Bruces' True Blues Accordion Band	Purchase new instruments	Musical Instruments	5,000	2012-2013														5,000				
Tamlaghtmore Silver Band	Purchase new instruments	Musical Instruments	5,000	2012-2013														5,000				
Cloughfin Pipe Band	Purchase of Musical Instruments	Musical Instruments	5,000	2013-2014														5,000				
Annaghmore Star & Crown Flute Band	Purchase of Musical Instruments	Musical Instruments	5,000	2013-2014														5,000				
Ballyronan Accordion Band	Purchase musical instruments	Musical Instruments	5,000	2013-2014														5,000				
Lislea Lambeg Drumming Club	Purchase of Musical Instruments	Musical Instruments	1,500	2013-2014														1,500				
Bessbrook Crimson Arrow Pipe Band	Purchase of Musical Instruments	Musical Instruments	4,946	2011-2012															4,946			
Crozier Memorial Pipe Band	Purchase Musical Instruments	Musical Instruments	4,856	2011-2012															4,856			
Whitewater Pipe Band	Musical Instruments	Musical Instruments	5,000	2012-2013															5,000			
Battlehill Pipe Band	Purchase Musical Instruments	Musical Instruments	5,000	2012-2013															5,000			
Breaghey Silver Band Club	Musical Instruments	Musical Instruments	4,818	2012-2013															4,818			
Markethill Protestant Boys Flute Band	Musical Instruments for bands	Musical Instruments	5,000	2012-2013															5,000			
Mullintur Crown Defenders Flute Band	Purchase of musical instruments	Musical Instruments	2,925	2013-2014															2,925			
Killeen Pipe Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014															5,000			
Corcrair Flute Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014															5,000			
Ballymena Corps of Drums	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012		5,000																
Seven Towers Pipe Band	Purchase of Musical Instruments	Musical Instruments	4,883	2011-2012			4,883															
Ballintoy Accordion Band	Purchase of Musical Instruments	Musical Instruments	4,500	2011-2012			4,500															
Kells Flute Band	Purchase of Instruments	Musical Instruments	3,405	2011-2012			3,405															
Bushside Accordion Band	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012			5,000															
Kellswater Flute Band	Purchase of Musical Instruments	Musical Instruments	4,875	2011-2012			4,875															
Pride of the Valley Flute Band Teenies	Purchase of Musical Instruments	Musical Instruments	4,950	2011-2012			4,950															
Tullaghans Sons of Liberty Flute Band	Purchase of Musical Instruments	Musical Instruments	4,890	2011-2012			4,890															
Arroy Auld Boys Musical Association	Purchase of musical instruments	Musical Instruments	5,000	2012-2013			5,000															
Topp Star of the North Pipe Band	Purchase of Musical Instruments	Musical Instruments	4,960	2012-2013			4,960															
Lisnamurrigan Temperence Flute Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014			5,000															
Broughshane and District Pipe Band	Purchase Musical Instruments	Musical Instruments	4,908	2013-2014			4,908															
Bann Valley Community Association	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014			5,000															
Ahoghill Loyal Sons of William Flute Band	Purchase Musical Instruments	Musical Instruments	4,470	2013-2014			4,470															
Somme Memorial Flute Band	Purchase of Musical Instruments	Musical Instruments	5,000	2012-2013								5,000										
Flutes and Drums Donaghadee	Purchase of Musical instruments	Musical Instruments	3,825	2013-2014								3,825										
Johnston Memorial Flute Band	Purchase musical instruments	Musical Instruments	3,874	2013-2014								3,874										
Randalstown Sons of Ulster	Purchase of Musical Instruments	Musical Instruments	3,803	2011-2012			3,803															
Major Sinclair Memorial Pipe Band	Purchase of Musical Instruments	Musical Instruments	4,305	2011-2012			4,305															
Steeple Defenders Flute Band	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012			5,000															
Staffordstown Accordion Band	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012			5,000															
Steeple Veterans Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,563	2012-2013			4,563															
Ballydonagh Pipe Band	Purchase Musical Instruments	Musical Instruments	4,797	2013-2014			4,797															
Flute Band Church	Purchase Musical Instruments	Musical Instruments	2,591	2013-2014			2,591															
Geoghegan Memorial Pipe Band	Purchase of musical instruments	Musical Instruments	5,000	2011-2012								5,000										
Pride of Ballinran Flute Band	Purchase of Musical Instruments	Musical Instruments	4,680	2011-2012									4,680									
Ballyvea Flute Band	Purchase of Musical Instruments	Musical Instruments	3,567	2011-2012									3,567									
Upper Crossgare Pipe Band	Purchase of Musical Instruments	Musical Instruments	4,890	2011-2012									4,890									
Roden Accordion Band	Purchase of Instruments	Musical Instruments	5,000	2011-2012									5,000									

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann	
Pride of the Hill Auid Boys	Purchase of Instruments	Musical Instruments	5,000	2011-2012									5,000										
Ballynahinch Protestant Boys Flute Band	Purchase of Musical Instruments for Bands	Musical Instruments	4,950	2011-2012									4,950										
Glenloughan Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	3,600	2012-2013									3,600										
Castlewella Victoria Accordion Band	Musical Instruments	Musical Instruments	3,045	2012-2013									3,045										
Holy Cross Accordion Band Atticall	Purchase of Musical Instruments	Musical Instruments	5,000	2012-2013									5,000										
Ballymageough Accordion Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,500	2012-2013									4,500										
Legananny Accordion Band	Purchase of Musical Instruments	Musical Instruments	4,993	2012-2013									4,993										
Aughlinsnafin Accordion Band	Purchase new instruments	Musical Instruments	4,698	2012-2013									4,698										
Ballylone Concert Flute Band	Purchase Musical Instruments	Musical Instruments	4,751	2013-2014									4,751										
Orangefield Flute Band	Musical Instruments	Musical Instruments	3,892	2013-2014									3,892										
Cahard Flute Band	Purchase Musical Instruments	Musical Instruments	2,486	2013-2014									2,486										
Dunmore Silver Band	Purchase Musical Instruments	Musical Instruments	4,920	2013-2014									4,920										
Loyal Sons of Benagh	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014									5,000										
Spa Accordion Band	Purchase Musical Instruments	Musical Instruments	4,920	2013-2014									4,920										
Kilkeel Silver Band	Purchase of musical instruments	Musical Instruments	4,515	2013-2014									4,515										
Dundonald Community Concert Band	Purchase of Musical Instruments	Musical Instruments	4,095	2011-2012																	4,095		
Sons of Ulster Flute Band	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012																	5,000		
Lord Londonderry's Own CLB Flute Band	Purchase of Musical Instruments	Musical Instruments	3,182	2012-2013																		3,182	
Ballywalter Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,386	2012-2013																		4,386	
Ballyhalbert Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,626	2012-2013																		4,626	
Cottown Pipe Band	Musical Instruments	Musical Instruments	4,110	2012-2013																		4,110	
Portaferry Accordion Band	Purchase new instruments	Musical Instruments	5,000	2012-2013																		5,000	
Wellington Memorial Silver Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014																		5,000	
North Down First Flute Band	Purchase Musical Instruments	Musical Instruments	4,800	2013-2014																		4,800	
Downshire Guiding Star Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	5,000	2012-2013																			5,000
Joseph Forde Memorial Pipe Band	Purchase of musical instruments	Musical Instruments	5,000	2013-2014																			5,000
Blackskull Orange and Blue Flute Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014																			5,000
Kilmore Flute Band	Purchase of musical instruments	Musical Instruments	4,946	2013-2014																			4,946
Newtownstewart Flute Band	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012																		5,000	
Blossomhill Pipe Band	Musical Instruments	Musical Instruments	5,000	2011-2012																		5,000	
Cowan Memorial Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,540	2012-2013																		4,540	
9th Battalion Royal Inniskilling Fusiliers Corps of Drums Band	Musical Instruments for Bands 2012/13	Musical Instruments	3,330	2012-2013																		3,330	
Mountfield Pipe Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,392	2012-2013																		4,392	
Castlederg Young Loyalists Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,846	2012-2013																		4,846	
Plumbridge Brien Boru Pipe Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,947	2012-2013																		4,947	
Blair Memorial Flute Band	Purchase musical instruments	Musical Instruments	5,000	2013-2014																		5,000	
Strawhill Voluntary Independent Pipe Band	Purchase Musical Instruments	Musical Instruments	2,295	2013-2014																		2,295	
Crusaders FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	300	08/04/2011					300														
Linfield FC	Windsor Park - Urgent Works	Safety Works	1,186	08/04/2011						1,186													
Newtownstewart Golf Club	Construction of natural turf short games skills practice area	Capital Works	8,490	13/04/2011																		8,490	
Monkstown Amateur Boxing Club	Purchase of Olympic lifting platform and training weights and video analysis software	Sports Equipment	379	13/04/2011	379																		
Marie Curie Cancer Care	Upgrade and adaptation of an unused room to provide a multi-use physical activity space for patients	Capital Works	19,662	13/04/2011					19,662														
Dundrum Cricket Club	1 artificial wicket, 2 portable nets, an equipment pack and 4 sight screens.	Capital Works	10,744	13/04/2011									10,744										
Glenburn Methodist Church	Installation of sports floor and upgrade of lighting	Capital Works	25,511	13/04/2011					25,511														
Crusaders FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	27,493	13/04/2011					27,493														
UB Irish Rugby Football Union	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	28,828	13/04/2011						28,828													
Ballyclare Comrades FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29,682	13/04/2011							29,682												

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Crossmaglen Rangers GFC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29,925	13/04/2011															29,925			
Omagh Golf Club	Golf teaching bays, ball dispenser.	Capital Works	14,409	13/04/2011																	14,409	
Portadown FC	Infrastructure Works for Shamrock Park from Stadia Safety Urgent Works Programme	Safety Works	29,909	13/04/2011																		29,909
Instonians Sports Club	Development of a 2 lane outdoor net facility and purchasing of performance analysis equipment, for the development of a centre of excellence in the Northern Cricket Union area.	Capital Works	30,000	13/04/2011																		30,000
Academy Cricket Club	Development of two playing surfaces	Capital Works	30,000	13/04/2011			30,000															
Cricket Ireland	Development of a 2 lane outdoor net facility and purchasing of performance analysis equipment to develop a Regional Centre of Excellence in the North West Cricket Union.	Capital Works	30,000	13/04/2011										30,000								
Dollingstown FC	Floodlighting	Capital Works	22,516	13/04/2011																		22,516
Armagh City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	49,604	13/04/2011															49,604			
Sport and Leisure FC	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement	2,159	13/04/2011							2,159											
Tir na nÓg GAC	Construction of 4 room pavilion	Changing Facilities	10,142	13/04/2011			10,142															
Portadown Boat Club	Construction of a boat house and sporting complex	Boat House	203,597	13/04/2011																		203,597
NI Civil Service Sports Association	Construction of water based hockey pitch; sand dressed multi purpose pitch; 3G synthetic surface (7 x 5-a-side pitches); relay shale pitch to natural grass; floodlighting, fencing and enabling works	Pitches	10,592	13/04/2011				10,592														
Coleraine and District Riding for the Disabled Association	Purpose built multipurpose sports centre	Sports Hall/Centre	52,945	13/04/2011													52,945					
St Enda's (Omagh)	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	6,140	21/04/2011																	6,140	
Cavehill Bowling & Lawn Tennis Club	Three polymeric tennis courts require upgrading to bring them up to standard.	Capital Works	14,040	21/04/2011					14,040													
Portadown FC	Safety Equipment for Shamrock Park from Stadia Safety Urgent Works Programme	Safety Equipment	18,291	21/04/2011																		18,291
Donegal Celtic FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	3,200	21/04/2011							3,200											
Armagh Harps GFC	Conversion of gravel pitch to natural grass training pitch	Capital Works	21,123	21/04/2011															21,123			
Carrick Rangers FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	22,699	21/04/2011	22,699																	
St Enda's (Omagh)	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	24,856	21/04/2011																	24,856	
Mayobridge Community Association	Construction of a multipurpose Sport Hard Court Area (15mx56m) with Volleyball and Basketball fittings	Capital Works	27,797	21/04/2011									27,797									
Donegal Celtic FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	28,750	21/04/2011							28,750											
Dungannon Thomas Clarke GFC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29,460	21/04/2011										29,460								
Goodyear Sports & Social Club	Upgrade of existing floor to a permanent new specialised 3 court indoor floor.	Capital Works	29,901	21/04/2011																		29,901
Carrick Rangers FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29,551	21/04/2011	29,551																	
Crusaders FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29,684	21/04/2011					29,684													
Sean O'Learys GAC (Newbridge)	Upgrade of flooring in main hall	Capital Works	30,000	21/04/2011														30,000				
1st Aughnacloy Scouts	Construction of a level play area for children	Capital Works	30,000	21/04/2011										30,000								
Eglinton Community Limited	Construction of storeroom for boxing ring and multi-sports equipment	Capital Works	15,066	21/04/2011											15,066							
John Mitchell's GAC	Full size 3G astro-turf playing pitch with small sized goal posts located across this pitch.	Pitches	16,941	21/04/2011											16,941							
John Mitchell's GAC	Full size 3G astro-turf playing pitch with small sized goal posts located across this pitch.	Pitches	14,820	03/05/2011											14,820							
North West Mountain Rescue Team	North West Mountain Rescue 10/11 Capital	Exchequer	2,445	06/05/2011		2,445																
St John's GAC (Belfast)	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	26,989	06/05/2011							26,989											
Newry City FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	28,084	06/05/2011															28,084			
St John's GAC (Belfast)	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	28,389	06/05/2011							28,389											

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Donacloney Cricket Club	Upgrade of 2-Bay synthetic practice area and the purchase of 4 mobile sight screens, wicket covers and a water remover.	Sports Equipment	22,269	06/05/2011																		22,269
Coleraine FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29,850	06/05/2011													29,850					
Newry City FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29,950	06/05/2011															29,950			
Coleraine FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	8,130	06/05/2011													8,130					
Glenavon FC	Soccer Strategy Playing Facilities Programme	UEFA Ground Improvement	69,642	06/05/2011																		69,642
Down GAA County Board	SSP Year 3 Phase 1	Safety Works	61,407	06/05/2011									61,407									
Institute FC	SSP Year 3 Phase 1	Safety Works	66,782	06/05/2011											66,782							
Carrowshee Park/Sylvan Hill Community Association	Purchase of wheel away nets for Mulisport use.	Sports Equipment	114	11/05/2011										114								
Inner East Youth Project	Multi Skills & Football Programme	Sports Equipment	232	11/05/2011				232														
Attical Community Association	Equipment - multi sports	Sports Equipment	743	11/05/2011									743									
Dungannon RFC	Purchasing of performance analysis equipment to help develop the performance players at Dungannon RFC.	Sports Equipment	120	11/05/2011										120								
Ren Bu Kan Judo Club	Purchase of portable mats for schools programme.	Sports Equipment	151	11/05/2011										151								
Royal Yachting Association (NI)	Performance - Purchase of performance analysis equipment and training equipment	Sports Equipment	189	11/05/2011						189												
NI Wrestling Association	Purchase of Olympic training and competition mats	Sports Equipment	262	11/05/2011											262							
Newcastle Yacht Club	Equipment - Training boats & related equipment	Sports Equipment	313	11/05/2011									313									
Camlough Rowing Club	Purchase of 4 oared Fiberglass Celtic Yawl and launching trolley & related rowing equipment.	Sports Equipment	246	11/05/2011	246																	
Ulster Squash	Purchasing of the testing and analysis equipment to help improve the development of the performance squash players in Northern Ireland.	Sports Equipment	676	11/05/2011												676						
Causeway Company of Archers	Specialised Archery Equipment	Sports Equipment	421	11/05/2011		421																
East Down Yacht Club	Participation - To purchase new sailing boats and associated equipment	Sports Equipment	1,356	11/05/2011																	1,356	
Cairndhu Rowing Club	Purchase of a Celtic Yawl boat and all associated equipment.	Sports Equipment	860	11/05/2011	860																	
Totally Trim	Purchase of IFI fitness equipment (4 treadmills and 2 cross trainers).	Sports Equipment	6,218	11/05/2011						6,218												
Carlingford Lough Yacht Club	Equipment - Sailing Dinghys	Sports Equipment	3,077	11/05/2011									3,077									
Canoe Association of NI	Performance - Flat water Racing Kayaks and accessories	Sports Equipment	168	11/05/2011						168												
St John's Youth Club	Upgrade of existing tiled sports hall floor to a new spring loaded floor. Purchase of sports specific equipment.	Capital Works	12,792	13/05/2011												12,792						
Ogra Colmcille GFC	Construction of small grass football pitch	Capital Works	25,211	13/05/2011														25,211				
Randalstown RFC	Upgrade of changing	Capital Works	27,244	13/05/2011			27,244															
Immaculata ABC Belfast	Upgrade & modernisation of the clubhouse	Capital Works	26,519	13/05/2011												26,519						
St Paul's Amateur Boxing Club	Purchase of boxing ring, minor building works to include new floor and upgrade to boxing club	Capital Works	17,949	13/05/2011												17,949						
North Fermanagh Cricket & FC	Upgrade and extension of changing pavillion	Capital Works	28,380	13/05/2011										28,380								
Ballygalget GAC	Construction of a high ball wall including 3G all weather synthetic surface	Capital Works	29,970	13/05/2011																	29,970	
Dollingstown FC	Floodlighting	Capital Works	7,484	13/05/2011																		7,484
St Malachy's Hurling Club	Provision of changing facilities incorporating showering and toilet facilities	Capital Works	30,000	13/05/2011																		30,000
Glenavon FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	5,342	20/05/2011																		5,342
Glenavon FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	6,760	20/05/2011																		6,760
Larne FC	Infrastructure Works from Stadia Safety Urgent Works Programme		23,310	20/05/2011	23,310																	

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Lisburn Cricket Club	Provision of 2 synthetic practice pitches with moveable safety netcages, plus extension bowling run ups.	Pitches	651	20/05/2011												651						
Larne FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Works	29,791	20/05/2011	29,791																	
Lurgan Town Arena	Upgrade of a 'dust' soccer pitch to 3G surface (102m x 62m including run-off).	Pitches	6,116	20/05/2011														6,116				
Crusaders FC	SSP Year 2 Phase I	Safety Works	144,994	20/05/2011					144,994													
St Colman's College	2 synthetic pitches, athletics track and changing facility	New Facility	120,334	20/05/2011															120,334			
Dungannon Golf Club	Introducing Golf to Schools, Girls specifically and Special needs Students	Sports Equipment	282	24/05/2011										282								
Mourne Mountain Rescue Team	Mourne Mountain Rescue Team 10/11 Capital	Exchequer	3,240	26/05/2011									3,240									
Ligoniel Amateur Boxing Club	Equipment - Refurbishment of GYM and Boxing Equipment Pack	Sports Equipment	7,920	26/05/2011					7,920													
2&4 Wheel Steering Group	Range of External and Buidling Works at various Motorsport Race Ciruits across NI	Safety Works	106,400	26/05/2011																		
500 Motor Racing Club of Ireland Ltd	Kirkistown Race Circuit developments	Safety Works	56,537	26/05/2011					106,400													
Lower Ormeau Residents' Action Group	Provision of outdoor sports facility and changing	Pitches	12,000	26/05/2011																		
Lower Ormeau Residents' Action Group	Provision of outdoor sports facility and changing	Pitches	41,350	26/05/2011																		
Institute FC	SSP Year 3 Phase 1	Safety Works	390,658	03/06/2011											390,658							
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2010-11 (Year 3 payment)	National/ Elite Facility	248,815	03/06/2011																		
UB Badminton Union of Ireland	Purchasing of testing equipment to improve the identification and development of talented badminton players.	Sports Equipment	322	06/06/2011																		
St Paul's Amateur Boxing Club	Purchase of boxing ring, minor building works to include new floor and upgrade to boxing club	Capital Works	10,288	06/06/2011																		
The Cliff	3rd generation pitch and associated 6 changing room pavilion.	Pitches	49,068	09/06/2011	49,068																	
UB Tennis Ireland	Purchasing of performance analysis and strength and conditioning equipment.	Sports Equipment	1,294	13/06/2011										1,294								
Balmoral Golf Club Ltd	Construction of a short game facility including a green complex with bunkers, mounding and surrounds.	Capital Works	6,328	13/06/2011																		
Irish Football Association	Windsor Pk - Urgent Works	Safety Works	2,101	13/06/2011																		
Glenavon FC	Soccer Strategy Playing Facilities Programme	UEFA Ground Improvement	15,028	13/06/2011																		15,028
Lavey GAC	Construction of Synthetic pitch and 2 changing rooms	Pitches	483	13/06/2011																		483
Termoneeny Community Association	Construction of fitness studio/kidz studio/spin room/strength and conditioning area and 2 changing rooms. In addition, adjoining office/ancillary services room/creche area - Ownership of Community Group	Changing Facilities	483	13/06/2011																		483
St Colman's College	2 synthetic pitches, athletics track and changing facility	New Facility	98,722	13/06/2011																		98,722
Mourne Mountain Rescue Team	Mourne Mountain Rescue Team 10/11 Capital	Exchequer	810	17/06/2011									810									
Armagh City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	18,689	17/06/2011																		18,689
St Canice's Educational Trust	Upgrade of an existing grass training pitch to a 3G training pitch (75 x 44m) with floodlights at St. Colms High School, Draperstown	Pitches	5,625	17/06/2011																		
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	15,240	17/06/2011											15,240							
St Enda's (Omagh)	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	320	22/06/2011																		320
Donegal Celtic FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	130	22/06/2011																		130
Carrick Rangers FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	150	23/06/2011	150																	
St Molaise GAC (Irvinestown)	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	311	23/06/2011																		311
Ballymoney Borough Council	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Works	28,972	24/06/2011																		28,972
Loughgiel Shamrocks GAC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	29,384	24/06/2011																		29,384
St Teresa's Youth Centre	Purchase 2 prefabricated changing rooms.	Capital Works	29,983	24/06/2011																		29,983

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann	
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	24,000	24/06/2011											24,000								
NI Civil Service Sports Association	Construction of water based hockey pitch; sand dressed multi purpose pitch; 3G synthetic surface (7 x 5-a-side pitches); relay shale pitch to natural grass; floodlighting, fencing and enabling works	Pitches	17,900	24/06/2011				17,900															
St Eugene's Primary School	Play Sport Co-ordinator and Outdoor Multi Sport Facility	Employment	2,256	29/06/2011											2,256								
Omagh Riding For The Disabled Association	Upgrade and relaying of riding arena from sand to rubber surface and purchase of show jumps.	Capital Works	960	30/06/2011																	960		
St John's Youth Club	Upgrade of existing tiled sports hall floor to a new spring loaded floor.	Capital Works	1,572	30/06/2011							1,572												
Glenburn Methodist Church	Purchase of sports specific equipment.	Capital Works	600	30/06/2011				600															
Immaculata ABC Belfast	Installation of sports floor and upgrade of lighting	Capital Works	1,822	30/06/2011							1,822												
St Paul's Amateur Boxing Club	Upgrade & modernisation of the clubhouse	Capital Works	220	30/06/2011							220												
Donacloney Cricket Club	Purchase of boxing ring, minor building works to include new floor and upgrade to boxing club	Capital Works	1,874	30/06/2011																		1,874	
Russell Gaelic Union	Upgrade of 2-Bay synthetic practice area and the purchase of 4 mobile sight screens, wicket covers and a water remover.	Sports Equipment	29,803	30/06/2011									29,803										
Eglinton Community Limited	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	712	30/06/2011											712								
Glentoran FC	Construction of storeroom for boxing ring and multi-sports equipment	Capital Works	2,989	30/06/2011				2,989															
Ballymoney Borough Council	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Works	30,000	07/07/2011			30,000																
Tullyvallen Rangers FC	Construction of a 3G (70m x 40m) with floodlighting	Pitches	4,812	07/07/2011																	4,812		
Omagh Youth & Community Trust	Construct a multi purpose training facility to accommodate boxing and a range of fitness programmes.	Sports Hall/Centre	4,818	07/07/2011																		4,818	
Crusaders FC	SSP Year 2 Phase I	Safety Works	108,363	07/07/2011					108,363														
Linfield FC	Windsor Park - Urgent Works	Safety Works	314	21/07/2011						314													
St Malachy's GAC (Castlewellan)	Construction of new junior training sand carpet pitch with floodlighting	Pitches	6,125	21/07/2011									6,125										
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	54,000	21/07/2011											54,000								
St Colman's College	2 synthetic pitches, athletics track and changing facility	New Facility	119,218	21/07/2011																	119,218		
Clann na nGael Aughnabrack	Construction of a MUGA (70m x 40m) with floodlighting and fencing	Floodlighting	5,875	28/07/2011																		5,875	
Glenavon FC	Soccer Strategy Playing Facilities Programme	UEFA Ground Improvement	9,928	28/07/2011																		9,928	
NI Civil Service Sports Association	Construction of water based hockey pitch; sand dressed multi purpose pitch; 3G synthetic surface (7 x 5-a-side pitches); relay shale pitch to natural grass; floodlighting, fencing and enabling works	Pitches	11,964	28/07/2011				11,964															
Omagh Academicals RFC	Upgrade of changing facilities to include 2 female changing	Capital Works	29,234	04/08/2011																		29,234	
Loughiel Shamrocks GAC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29,966	11/08/2011			29,966																
Muckamore Cricket & Tennis Club	Cricket wickets and training bays	Cricket Wicket	3,171	11/08/2011						3,171													
Belfast Harlequins	In conjunction with St Brigid's GAC, reconstruct 2 rugby pitches overlaid with a full sized GAA pitch and upgrade of existing floodlights	Pitches	4,808	11/08/2011							4,808												
Down District Council	Development of 4 court sports hall, 4 changing rooms, boxing club, community fitness suite	Sports Hall/Centre	515,760	12/08/2011									515,760										
Muckamore Cricket & Tennis Club	Cricket wickets and training bays	Cricket Wicket	267	15/08/2011						267													
Glentoran FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	15,000	18/08/2011				15,000															

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann	
North Fermanagh Cricket & FC	Upgrade and extension of changing pavillion	Capital Works	1,450	18/08/2011										1,450									
An Ríocht GAC	Construction of a 2nd grass pitch with floodlights and fencing. Dimensions including run off 136m x86m.	Pitches	6,208	18/08/2011									6,208										
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	31,001	19/08/2011											31,001								
Down Basketball	Basketball equipment including scoreboards, shotlocks and jump mats.	Sports Equipment	124	23/08/2011									124										
Portadown Boat Club	Construction of a boat house and sporting complex	Boat House	40,994	25/08/2011																		40,994	
Irish Cave Rescue Organisation	Irish Cave Rescue Organisation 10/11 Capital	Exchequer	3,600	02/09/2011																			
Crusaders FC	SSP Year 2 Phase I	Safety Works	107,435	02/09/2011					107,435														
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	572,814	02/09/2011								572,814											
Watty Graham's GFC	Watty Graham's Gaelic Start to Raising the Bar Project	Sports Equipment	350	06/09/2011															350				
Na Magha Hurling and Camogie Club	Construction of main playing pitch with fencing.	Pitches	25,874	08/09/2011											25,874								
Na Magha Hurling and Camogie Club	Construction of main playing pitch with fencing.	Pitches	3,740	09/09/2011											3,740								
St Eugenes GAC (Castlederg)	Construction of a 4 changing room pavilion.	Changing Facilities	3,124	12/09/2011																		3,124	
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	68,400	15/09/2011											68,400								
Hanwood Trust Company Ltd.	3G synthetic pitch, four changing rooms and community fitness suite	Pitches	28,543	15/09/2011				28,543															
Eglish St Patricks GAC	Construction of a full size grass pitch and floodlights	Pitches	6,037	16/09/2011										6,037									
St Enda's GAC	Construction of a grass training pitch (136m x 84m).	Pitches	6,125	16/09/2011			6,125																
Stewartstown Harps GAC	Construction of a full size grass training pitch with floodlighting and fencing.	Pitches	6,125	16/09/2011															6,125				
Portadown Boat Club	Construction of a boat house and sporting complex	Boat House	21,026	16/09/2011																		21,026	
St Colman's College	2 synthetic pitches, athletics track and changing facility	New Facility	30,192	16/09/2011															30,192				
Irish Cave Rescue Organisation	Irish Cave Rescue Organisation 10/11 Capital	Exchequer	400	22/09/2011						400													
Belleeks GFC	Construction of a training sand carpet Gaelic pitch (150m x 70m) and floodlighting.	Pitches	6,171	22/09/2011															6,171				
Drumgath GAC	Construction of 2nd changing room pavillion including committee room and referee's room.	Changing Facilities	6,125	22/09/2011									6,125										
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	204,873	22/09/2011								204,873											
St Eugenes GAC (Castlederg)	Construction of a 4 changing room pavilion.	Changing Facilities	16,574	29/09/2011																		16,574	
Eglish St Patricks GAC	Construction of a full size grass pitch and floodlights	Pitches	1,469	29/09/2011										1,469									
Randalstown RFC	Upgrade of changing	Capital Works	1,800	07/10/2011			1,800																
Russell Gaelic Union	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	29,232	07/10/2011									29,232										
St Comgall's GAC	Construction of a full sized sand carpet playing pitch (155m x 100m) at Dunsilly Centre of Excellence Project	Pitches	5,625	07/10/2011			5,625																
Newry City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	5,378	07/10/2011															5,378				
Fintona Pearses GAC	Construction of a full size training grass pitch (136mx86m) with floodlights.	Pitches	6,141	07/10/2011																		6,141	
St Martins GAC	Development of a second playing (sand mattress) pitch and floodlighting	Pitches	6,143	07/10/2011														6,143					
Newry City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	359	10/10/2011															359				
Belleeks GFC	Construction of a training sand carpet Gaelic pitch (150m x 70m) and floodlighting.	Pitches	310	12/10/2011																		310	

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
St Columb's Diocesan Trust	Construction of a sand carpet grass training pitch (90m x 66m) at St John's Primary School, Swatragh	Pitches	3,250	14/10/2011											3,250							
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	67,021	14/10/2011														67,021				
Aghaloo O'Neills GFC	New grass (sand carpet) training pitch with floodlights	Pitches	6,188	14/10/2011										6,188								
Clonduff GAC	Construction of full size 2nd playing pitch with floodlights	Pitches	6,125	14/10/2011									6,125									
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	132,745	14/10/2011											132,745							
Knockbreda FC	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement	934	21/10/2011				934														
Dungannon Thomas Clarke GFC	Construction of second full size grass pitch including floodlights and fencing.	Pitches	5,631	21/10/2011										5,631								
Keady Michael Dwyers GFC	Construction of 4 changing room pavilion 50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	Changing Facilities	6,125	21/10/2011															6,125			
North Down Borough Council	Play Sport Co-ordinator and Outdoor Multi Sport Facility	National/ Elite Facility	283,375	21/10/2011								283,375										
St Eugene's Primary School	3rd generation pitch and associated 6 changing room pavilion.	Employment	4,944	24/10/2011											4,944							
The Cliff	Upgrade of 7 cricket wickets (natural), one synthetic wicket and upgrade of outfield and drainage.	Pitches	71,714	25/10/2011	71,714																	
Templepatrick Cricket Club	Construction of a full size training grass pitch (136mx86m) with floodlights.	Pitches	5,793	26/10/2011			5,793															
Fintona Pearses GAC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	401	01/11/2011									401									
Russell Gaelic Union	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Works	165	01/11/2011	165																	
Larne FC	Construction of second full size grass pitch including floodlights and fencing.	Pitches	6,108	02/11/2011										6,108								
Dungannon Thomas Clarke GFC	Upgrade of 7 cricket wickets (natural), one synthetic wicket and upgrade of outfield and drainage.	Pitches	2,006	04/11/2011			2,006															
Templepatrick Cricket Club	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement	1,894	04/11/2011										1,894								
Ballinamallard United FC	Construction of new 2 room changing facility	Changing Facilities	3,563	11/11/2011		3,563																
Dunloy GAC	3 x 5-aside/1 x 7-aside 3G MUGA with floodlighting	Floodlighting	45,270	11/11/2011							45,270											
Colin Glen Trust	Construction of new training pitch (125m x 80m) with 6 floodlighting columns, perimeter fencing and catchnets.	Pitches	6,494	11/11/2011																		6,494
Wolfe Tone GAC (Derrymacash)	3G Pitch (75 x 40m) with floodlighting	Floodlighting	30,087	18/11/2011							30,087											
Aquinas Diocesan Grammar School	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	81,696	18/11/2011											81,696							
U3A Foyle	Football equipment packs	Sports Equipment	160	22/11/2011										160								
Lisnaskea Rovers FC	Upgrade of changing	Capital Works	330	22/11/2011			330															
Randalstown RFC	Construction of a full size GAA pitch (138m x 88m) with fencing	Pitches	5,224	25/11/2011										5,224								
Aghadrumsee St Macartan's GFC	Replacement of nissen with a newly developed 25m full bore indoor shooting range plus electronic targeting systems and scoring systems to aid and improve performance. To inc kitchen, classroom, toilets.	Other Projects	32,801	25/11/2011										32,801								
Omagh District Rifle and Pistol Club	Two storey pavilion with changing facilities, fitness suite, training rooms, first aid room, lift and kitchen.	Changing Facilities	14,735	25/11/2011							14,735											
Lenadoon Community Forum	Provision of Inclusive Fitness suite at Craigavon Leisure Centre	New Facility	18,566	01/12/2011																		18,566
Craigavon Borough Council	3G Pitch (80 x 40m) with floodlighting	Pitches	11,731	01/12/2011							11,731											
Lamh Dearg GAC	Construction of water based hockey pitch; sand dressed multi purpose pitch; 3G synthetic surface (7 x 5-a-side pitches); relay shale pitch to natural grass; floodlighting, fencing and enabling works	Pitches	17,412	01/12/2011				17,412														
Ni Civil Service Sports Association																						

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann	
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	250,009	01/12/2011								250,009											
Aghadrumsee St Macartan's GFC	Construction of a full size GAA pitch (138m x 88m) with fencing	Pitches	1,108	04/12/2011										1,108									
Glentoran FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	13,830	08/12/2011				13,830															
Fermanagh District Council	Bawnacre Centre - Construction of 3G pitch with floodlighting	Pitches	4,318	08/12/2011										4,318									
Trustees of Kilcluney LOL 132	Construction of 3G pitch (60m x 40m) with floodlights	Outdoor Surfaces	134,090	08/12/2011															134,090				
Dungannon Swifts FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	5,750	08/12/2011										5,750									
Colin Glen Trust	3 x 5-aside/1 x 7-aside 3G MUGA with floodlighting	Floodlighting	70,673	08/12/2011							70,673												
Moneyslane Football Club	Sand-carpet grass football pitch and 3G MUGA with Floodlights, pitch furniture, services (grass 105m 65m & MUGA 37m x 18.5m)	Pitches	11,853	08/12/2011									11,853										
Omagh District Rifle and Pistol Club	Replacement of nissen with a newly developed 25m full bore indoor shooting range plus electronic targeting systems and scoring systems to aid and improve performance. To inc kitchen, classroom, toilets.	Other Projects	28,518	08/12/2011										28,518									
Glentoran FC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	520	13/12/2011				520															
Institute FC	SSP Year 3 Phase 1	Safety Works	33,865	14/12/2011											33,865								
Annagh United FC	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement	2,820	15/12/2011																			2,820
Aquinas Diocesan Grammar School	3G Pitch (75 x 40m) with floodlighting	Floodlighting	77,002	15/12/2011							77,002												
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	26,602	15/12/2011														26,602					
Burnside Ulster-Scots Society	Upgrade of grass pitch to 3G (60 x 30m) with floodlighting and a 2 room changing pavilion.	Changing Facilities	18,349	15/12/2011			18,349																
Carrick Rangers FC	Upgrade of grass pitch to 3G (110m x 65m)	Pitches	34,913	15/12/2011	34,913																		
Institute FC	SSP Year 3 Phase 1	Safety Works	33,865	15/12/2011											33,865								
Eastside ABC	Pre fabricated structure to include boxing ring, gym, shower and changing facilities	Capital Works	10,500	19/12/2011				10,500															
Glentoran FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	13,171	19/12/2011				13,171															
Lenadoon Community Forum	Two storey pavilion with changing facilities, fitness suite, training rooms, first aid room, lift and kitchen.	Changing Facilities	46,497	20/12/2011							46,497												
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	33,723	20/12/2011											33,723								
Colin Glen Trust	3 x 5-aside/1 x 7-aside 3G MUGA with floodlighting	Floodlighting	35,448	11/01/2012							35,448												
Omagh District Rifle and Pistol Club	Replacement of nissen with a newly developed 25m full bore indoor shooting range plus electronic targeting systems and scoring systems to aid and improve performance. To inc kitchen, classroom, toilets.	Other Projects	39,890	11/01/2012										39,890									
Aquinas Diocesan Grammar School	3G Pitch (75 x 40m) with floodlighting	Floodlighting	26,437	11/01/2012							26,437												
Portadown Boat Club	Construction of a boat house and sporting complex	Boat House	1,148	11/01/2012																			1,148
Trustees of Kilcluney LOL 132	Construction of 3G pitch (60m x 40m) with floodlights	Outdoor Surfaces	40,320	12/01/2012															40,320				
Stadium Youth & Community Centre	Upgrade of existing warehouse space to construct indoor 3G synthetic surface and changing facilities.	Sports Hall/Centre	125,400	19/01/2012							125,400												
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	62,752	19/01/2012														62,752					
Lamh Dearg GAC	3G Pitch (80 x 40m) with floodlighting	Pitches	36,478	19/01/2012							36,478												
Moneyslane Football Club	Sand-carpet grass football pitch and 3G MUGA with Floodlights, pitch furniture, services (grass 105m 65m & MUGA 37m x 18.5m)	Pitches	19,611	19/01/2012									19,611										
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	380,799	31/01/2012								380,799											
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	410,043	31/01/2012								410,043											

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann	
Crusaders FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	7,039	02/02/2012					7,039														
Burnside Ulster-Scots Society	Upgrade of grass pitch to 3G (60 x 30m) with floodlighting and a 2 room changing pavilion.	Changing Facilities	62,383	02/02/2012			62,383																
Lamh Dearg GAC	3G Pitch (80 x 40m) with floodlighting	Pitches	15,840	02/02/2012							15,840												
Omagh District Rifle and Pistol Club	Replacement of nissen with a newly developed 25m full bore indoor shooting range plus electronic targeting systems and scoring systems to aid and improve performance. To inc kitchen, classroom, toilets.	Other Projects	56,649	02/02/2012										56,649									
Down District Council	Construction of a multi-sport synthetic pitch (Previously Ballynahinch Hockey & RFC and St Colman's HS Ballynahinch)	Pitches	80,309	03/02/2012									80,309										
Linfield FC	Windsor Park - Urgent Works	Safety Works	314	09/02/2012						314													
Irish Football Association	Windsor Pk - Urgent Works	Safety Works	399	09/02/2012						399													
Lenadoon Community Forum	Two storey pavilion with changing facilities, fitness suite, training rooms, first aid room, lift and kitchen.	Changing Facilities	31,057	16/02/2012																			
Linfield FC	Windsor Park - Urgent Works	Safety Works	746	17/02/2012						746													
Irish Football Association	Windsor Pk - Urgent Works	Safety Works	3,985	17/02/2012						3,985													
Carrick Rangers FC	Upgrade of grass pitch to 3G (110m x 65m)	Pitches	33,326	17/02/2012	33,326																		
Loughgiel Shamrocks GAC	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	617	22/02/2012		617																	
Loughgiel Shamrocks GAC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	1,148	22/02/2012		1,148																	
Armagh City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	800	22/02/2012																		800	
Ballinamallard United FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	2,786	22/02/2012										2,786									
Knockbreda FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	2,854	22/02/2012				2,854															
Southern Education and Library Board	Hockey pitch & floodlighting at Lurgan Junior High School.	Pitches	745	22/02/2012																		745	
Glentoran FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	8,634	23/02/2012				8,634															
Crumlin United FC	3G Training Pitch (70 x 40m) with floodlighting	Pitches	66,500	23/02/2012			66,500																
Ballymena Borough Council	Purchase of land for development of a changing pavilion, soccer pitch and training area with floodlighting. (formally Clough Community Association - changed to BBC at 21 May 09 Places Committee.	Changing Facilities	208,522	29/02/2012		208,522																	
Lenadoon Community Forum	Two storey pavilion with changing facilities, fitness suite, training rooms, first aid room, lift and kitchen.	Changing Facilities	189,718	29/02/2012							189,718												
Down District Council	Development of 4 court sports hall, 4 changing rooms, boxing club, community fitness suite	Sports Hall/Centre	51,780	29/02/2012									51,780										
Trustees of Kilcluney LOL 132	Construction of 3G pitch (60m x 40m) with floodlights	Outdoor Surfaces	18,910	02/03/2012																		18,910	
Aughintober Regeneration	Construction of 3G synthetic pitch (70m x 40) with floodlights and fencing.	Pitches	50,000	02/03/2012										50,000									
Stadium Youth & Community Centre	Upgrade of existing warehouse space to construct indoor 3G synthetic surface and changing facilities.	Sports Hall/Centre	105,090	02/03/2012							105,090												
Moneyslane Football Club	Sand-carpet grass football pitch and 3G MUGA with Floodlights, pitch furniture, services (grass 105m 65m & MUGA 37m x 18.5m)	Pitches	72,536	02/03/2012									72,536										
Omagh District Rifle and Pistol Club	Replacement of nissen with a newly developed 25m full bore indoor shooting range plus electronic targeting systems and scoring systems to aid and improve performance. To inc kitchen, classroom, toilets.	Other Projects	57,989	02/03/2012										57,989									
Kevin Lynch Hurling Club	Construction of 4 changing rooms including committee room	Changing Facilities	5,615	06/03/2012													5,615						
Down District Council	Construction of a multi-sport synthetic pitch (Previously Ballynahinch Hockey & RFC and St Colman's HS Ballynahinch)	Pitches	16,088	08/03/2012									16,088										
Down District Council	Construction of a multi-sport synthetic pitch (Previously Ballynahinch Hockey & RFC and St Colman's HS Ballynahinch)	Pitches	9,131	08/03/2012									9,131										
Coleraine Borough Council	Multi-purpose 4 court sports hall and fitness suite with ancillary facilities.	Sports Hall/Centre	6,497	08/03/2012													6,497						

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Craigavon Borough Council	Provision of Inclusive Fitness suite at Craigavon Leisure Centre	New Facility	2,434	09/03/2012																		2,434
2&4 Wheel Steering Group	Installation of new chicane at ARMOY Road Race Circuit	Safety Works	989	09/03/2012				989														
Crumlin United FC	3G Training Pitch (70 x 40m) with floodlighting	Pitches	73,150	09/03/2012			73,150															
Colin Glen Trust	3 x 5-aside/1 x 7-aside 3G MUGA with floodlighting	Floodlighting	84,713	09/03/2012							84,713											
Aquinas Diocesan Grammar School	3G Pitch (75 x 40m) with floodlighting	Floodlighting	105,368	09/03/2012						105,368												
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	37,940	09/03/2012														37,940				
Burnside Ulster-Scots Society	Upgrade of grass pitch to 3G (60 x 30m) with floodlighting and a 2 room changing pavilion.	Changing Facilities	94,557	09/03/2012			94,557															
Carrick Rangers FC	Upgrade of grass pitch to 3G (110m x 65m)	Pitches	131,761	09/03/2012	131,761																	
Dalriada School (Ballymoney)	3G training pitch with floodlights and fencing (70m x 40m)	Floodlighting	118,787	09/03/2012				118,787														
Lamh Dearg GAC	3G Pitch (80 x 40m) with floodlighting	Pitches	156,450	09/03/2012							156,450											
AJ Plumbing Supplies Ltd	Bishopscourt Circuit Development	Safety Works	11,565	09/03/2012									11,565									
2&4 Wheel Steering Group	Range of External and Buidling Works at various Motorsport Race Circuits across NI	Safety Works	5,653	09/03/2012				5,653														
NI Civil Service Sports Association	Construction of water based hockey pitch; sand dressed multi purpose pitch; 3G synthetic surface (7 x 5-a-side pitches); relay shale pitch to natural grass; floodlighting, fencing and enabling works	Pitches	1,957	09/03/2012				1,957														
Coleraine Borough Council	Multi-purpose 4 court sports hall and fitness suite with ancillary facilities.	Sports Hall/Centre	5,000	13/03/2012													5,000					
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	36,734	15/03/2012											36,734							
Eastside ABC	Pre fabricated structure to include boxing ring, gym, shower and changing facilities	Capital Works	12,500	16/03/2012				12,500														
Annagh United FC	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement	7,378	16/03/2012																		7,378
Institute FC	SSP Year 3 Phase I	Safety Works	8,000	16/03/2012											8,000							
UB Irish Rugby Football Union	Development costs associated with the redevelopment of 3 sides of the Ravenhill Rugby Stadium.	Development Costs	10,596	16/03/2012							10,596											
UB Irish Rugby Football Union	Development costs associated with the redevelopment of 3 sides of the Ravenhill Rugby Stadium.	Development Costs	20,884	16/03/2012							20,884											
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	1,685	16/03/2012														1,685				
Crusaders FC	SSP Year 2 Phase I	Safety Works	6,500	16/03/2012				6,500														
Southern Education and Library Board	Hockey pitch & floodlighting at Lurgan Junior High School.	Pitches	11,077	16/03/2012																	11,077	
Limavady Borough Council	Construction of a 3G pitch with floodlighting at Scroggy Road.	Floodlighting	97,601	16/03/2012													97,601					
St Colman's College	2 synthetic pitches, athletics track and changing facility	New Facility	27,143	16/03/2012																	27,143	
University of Ulster	Funding toward the Capital works of the Sports Institute (Exchequer award)	High Performance	24,626	16/03/2012	24,626																	
University of Ulster	Funding toward the Capital works of the Sports Institute (Exchequer award)	High Performance	7,877	16/03/2012	7,877																	
University of Ulster	Funding toward the Capital works of the Sports Institute (Exchequer award)	High Performance	23,467	16/03/2012	23,467																	
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	1,111,059	16/03/2012								1,111,059										
Lurgan YMCA	Climbing wall	Other Projects	42,863	17/04/2012																		42,863
UB Irish Rugby Football Union	Development costs associated with the redevelopment of 3 sides of the Ravenhill Rugby Stadium.	Development Costs	94,527	17/04/2012							94,527											
Portadown FC	Soccer Strategy Playing Facilities Programme	UEFA Ground Improvement	7,356	17/04/2012																		7,356
Ballymena Borough Council	Purchase of land for development of a changing pavilion, soccer pitch and training area with floodlighting. (formally Clough Community Association - changed to BBC at 21 May 09 Places Committee.	Changing Facilities	11,978	19/04/2012			11,978															
Portadown FC	Soccer Strategy Playing Facilities Programme	UEFA Ground Improvement	456	22/04/2012																		456

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann	
Eastside ABC	Pre fabricated structure to include boxing ring, gym, shower and changing facilities	Capital Works	7,000	30/04/2012				7,000															
Ulster Council Gaelic Athletic Association (GAA)	Development costs associated with the construction of a 40,000 capacity all seater stadium at Casement Park, Belfast.	National/ Elite Facility	104,829	30/04/2012															104,829				
Crumlin United FC	3G Training Pitch (70 x 40m) with floodlighting	Pitches	15,200	30/04/2012			15,200																
Aughintober Regeneration	Construction of 3G synthetic pitch (70m x 40) with floodlights and fencing.	Pitches	67,833	30/04/2012										67,833									
Burnside Ulster-Scots Society	Upgrade of grass pitch to 3G (60 x 30m) with floodlighting and a 2 room changing pavilion.	Changing Facilities	34,711	30/04/2012			34,711																
Dalriada School (Ballymoney)	3G training pitch with floodlights and fencing (70m x 40m)	Floodlighting	55,326	30/04/2012		55,326																	
Omagh District Rifle and Pistol Club	Replacement of nissen with a newly developed 25m full bore indoor shooting range plus electronic targeting systems and scoring systems to aid and improve performance. To inc kitchen, classroom, toilets.	Other Projects	23,028	30/04/2012										23,028									
Moyola Park AFC	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement	2,057	04/05/2012															2,057				
Colin Glen Trust	3 x 5-aside/1 x 7-aside 3G MUGA with floodlighting	Floodlighting	1,900	04/05/2012							1,900												
Moneyslane Football Club	Sand-carpet grass football pitch and 3G MUGA with Floodlights, pitch furniture, services (grass 105m 65m & MUGA 37m x 18.5m)	Pitches	81,259	04/05/2012									81,259										
Glenavon FC	Soccer Strategy Playing Facilities Programme	UEFA Ground Improvement	7,677	04/05/2012																			7,677
Glenavon FC	Soccer Strategy Playing Facilities Programme	UEFA Ground Improvement	3,867	09/05/2012																			3,867
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	312,794	09/05/2012								312,794											
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	1,113,539	09/05/2012								1,113,539											
Glentoran FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	4,536	22/05/2012				4,536															
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	377,411	22/05/2012								377,411											
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	874,847	22/05/2012								874,847											
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	865,098	22/05/2012								865,098											
Glentoran FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	670	28/05/2012				670															
Kevin Lynch Hurling Club	Construction of 4 changing rooms including committee room	Changing Facilities	7,807	30/05/2012														7,807					
St Joseph's GAC (Craigbane)	2 changing rooms, committee room, toilet facilities	Changing Facilities	6,125	30/05/2012											6,125								
Lenadoon Community Forum	1 two storey pavilion with changing facilities, fitness suite, training rooms, first aid room, lift and kitchen.	Changing Facilities	56,283	30/05/2012							56,283												
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	452,852	30/05/2012								452,852											
Salto Gymnastic Centre	Pre Games Training Camps and Events Delivery Programme		5,998	08/06/2012																			
Strabane District Council	Upgrade of existing athletic track at Melvin Sports Complex.	Athletic Track	1,706	08/06/2012																			1,706
UB Irish Rugby Football Union	Development costs associated with the redevelopment of 3 sides of the Ravenhill Rugby Stadium.	Development Costs	75,663	08/06/2012							75,663												
Irish Football Association	Development costs associated with the redevelopment of Windsor Park.	National/ Elite Facility	93,628	08/06/2012							93,628												
Strabane District Council	Upgrade of existing athletic track at Melvin Sports Complex.	Athletic Track	2,768	19/06/2012																			2,768
St Eugenes GAC (Castlederg)	Construction of a 4 changing room pavilion.	Changing Facilities	3,124	27/06/2012																			3,124
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	24,500	27/06/2012																		24,500	
John Mitchel's GAC	Full size 3G astro-turf playing pitch with small sized goal posts located across this pitch.	Pitches	4,000	04/07/2012											4,000								
Dalriada School (Ballymoney)	3G training pitch with floodlights and fencing (70m x 40m)	Floodlighting	64,724	05/07/2012		64,724																	

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Crumlin United FC	3G Training Pitch (70 x 40m) with floodlighting	Pitches	70,430	19/07/2012			70,430															
Burnside Ulster-Scots Society	Upgrade of grass pitch to 3G (60 x 30m) with floodlighting and a 2 room changing pavilion.	Changing Facilities	28,875	19/07/2012			28,875															
Carrick Rangers FC	Upgrade of grass pitch to 3G (110m x 65m)	Pitches	37,783	19/07/2012	37,783																	
UB Irish Rugby Football Union	Development costs associated with the redevelopment of 3 sides of the Ravenhill Rugby Stadium.	Development Costs	16,500	27/07/2012						16,500												
500 Motor Racing Club of Ireland Ltd	Kirkistown Race Circuit developments	Safety Works	10,888	27/07/2012																	10,888	
Aughintober Regeneration	Construction of 3G synthetic pitch (70m x 40) with floodlights and fencing.	Pitches	111,942	03/08/2012										111,942								
Nutts Corner Circuit Ltd	Nutts Corner Circuit Developments	Safety Works	18,465	03/08/2012																	18,465	
Armagh GAA County Board	SSP Year 3 Phase 1	Safety Works	20,000	03/08/2012																	20,000	
Doire Colmcille CLG	Full sized grass pitch	Pitches	9,530	09/08/2012											9,530							
Down GAA County Board	SSP Year 3 Phase 1	Safety Works	25,912	09/08/2012									25,912									
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	533,236	30/08/2012								533,236										
Doire Colmcille CLG	Full sized grass pitch	Pitches	73,754	13/09/2012											73,754							
Ulster Council Gaelic Athletic Association (GAA)	Development costs associated with the construction of a 40,000 capacity all seater stadium at Casement Park, Belfast.	National/ Elite Facility	56,574	20/09/2012																	56,574	
Down District Council	Mourne Mountain Bike Facility	Exchequer	100,000	26/09/2012									100,000									
Moneyslane Football Club	Sand-carpet grass football pitch and 3G MUGA with Floodlights, pitch furniture, services (grass 105m 65m & MUGA 37m x 18.5m)	Pitches	51,965	26/09/2012									51,965									
St Columb's College (Derry)	Upgrade of dust pitch to a 3G synthetic pitch with floodlighting (106 x 66m) with divisional netting.	Pitches	9,601	26/09/2012											9,601							
Institute FC	SSP Year 3 Phase I	Safety Works	58,872	04/10/2012											58,872							
Crusaders FC	SSP Year 2 Phase I	Safety Works	31,333	04/10/2012					31,333													
Doire Colmcille CLG	Full sized grass pitch	Pitches	34,144	11/10/2012											34,144							
UB Irish Rugby Football Union	Development costs associated with the redevelopment of 3 sides of the Ravenhill Rugby Stadium.	Development Costs	428	25/10/2012						428												
Inish Football Association	Development costs associated with the redevelopment of Windsor Park.	National/ Elite Facility	767,424	25/10/2012						767,424												
John Mitchel's Glenullin GAC	3G Pitch with Floodlighting	Pitches	183,705	02/11/2012													183,705					
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	929,350	02/11/2012								929,350										
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	397,558	22/11/2012								397,558										
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	550,118	28/11/2012								550,118										
Doire Colmcille CLG	Full sized grass pitch	Pitches	36,132	06/12/2012											36,132							
St Columb's College (Derry)	Upgrade of dust pitch to a 3G synthetic pitch with floodlighting (106 x 66m) with divisional netting.	Pitches	31,471	06/12/2012											31,471							
John Mitchel's Glenullin GAC	3G Pitch with Floodlighting	Pitches	36,795	13/12/2012													36,795					
St Columb's College (Derry)	Upgrade of dust pitch to a 3G synthetic pitch with floodlighting (106 x 66m) with divisional netting.	Pitches	86,566	13/12/2012											86,566							
Down District Council	Mourne Mountain Bike Facility	Exchequer	50,000	19/12/2012									50,000									
Eglinton Community Limited	Construction of 1 court community hall (10m x 18m) with associated changing.	Changing Facilities	27,411	19/12/2012											27,411							
St Mary's GAC (Ahoghill)	Construction of a natural turf training pitch with floodlighting.	Pitches	13,955	09/01/2013		13,955																
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	18,375	09/01/2013																	18,375	
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	31,108	09/01/2013									31,108									
St Columb's College (Derry)	Upgrade of dust pitch to a 3G synthetic pitch with floodlighting (106 x 66m) with divisional netting.	Pitches	87,906	09/01/2013											87,906							
Portadown Boat Club	Construction of a boat house and sporting complex	Boat House	441	09/01/2013																		441
Portadown Boat Club	Construction of a boat house and sporting complex	Boat House	10,317	09/01/2013																		10,317
Ballymena United FC	Soccer Strategy Playing Facilities Programme	UEFA Ground Improvement	8,928	11/01/2013		8,928																

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Annagh United FC	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement	287	14/01/2013																		287
Lurgan YMCA	Climbing wall	Other Projects	3,572	17/01/2013																		3,572
Doire Colmcille CLG	Full sized grass pitch	Pitches	66,940	25/01/2013											66,940							
St Colum's College (Derry)	Upgrade of dust pitch to a 3G synthetic pitch with floodlighting (106 x 66m) with divisional netting.	Pitches	4,956	25/01/2013											4,956							
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	890,791	25/01/2013								890,791										
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	285,249	25/01/2013								285,249										
The Cliff	3rd generation pitch and associated 6 changing room pavilion.	Pitches	5,941	19/02/2013	5,941																	
Eglinton Community Limited	Construction of 1 court community hall (10m x 18m) with associated changing.	Changing Facilities	81,610	27/02/2013											81,610							
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	30,422	27/02/2013									30,422									
Institute FC	SSP Year 3 Phase I	Safety Works	2,994	05/03/2013											2,994							
Armagh City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	518	06/03/2013															518			
North West Mountain Rescue Team	North West Mountain Rescue 12/13 Capital	North West Mountain Rescue 12/13 Capital	24,847	07/03/2013		24,847																
Armagh City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	1,867	07/03/2013															1,867			
Institute FC	SSP Year 3 Phase I	Safety Works	18,135	07/03/2013											18,135							
Outdoor Recreation NI	Construction Bike Trail (10KM) Barnett's Demesne and Mary Peters	Countryside Projects	86,934	07/03/2013						86,934												
Stadium Youth & Community Centre	Upgrade of existing warehouse space to construct indoor 3G synthetic surface and changing facilities.	Sports Hall/Centre	5,910	07/03/2013							5,910											
The Boys Brigade (Belfast Battalion)	Upgrade of a gravel pitch to a 3G surface (70 x 51m) and upgrade of existing floodlights	Outdoor Surfaces	155,801	07/03/2013						155,801												
Bann Rowing Club	Purchase of 10 ergometers, 2 safety launch / coaching boats, 2 training scull boats, 2 coxed four / racing quad sculls and 2 coxboxes	Sports Equipment	19,224	14/03/2013													19,224					
Outdoor Recreation NI	Construction Bike Trail (10KM) Barnett's Demesne and Mary Peters	Countryside Projects	63,965	14/03/2013						63,965												
Limavady Borough Council	Construction of a 3G pitch with floodlighting at Scroggy Road.	Floodlighting	13,988	14/03/2013													13,988					
Park Run	Park Run NI (Capital): Technical & Event Equipment	Events	13,040	15/03/2013										13,040								
Doire Colmcille CLG	Full sized grass pitch	Pitches	10,794	15/03/2013											10,794							
All Saints GAC	Construction of full size grass pitch	Pitches	1,111	08/04/2013		1,111																
Park Run	Park Run NI (Capital): Technical & Event Equipment	Events	15,648	11/04/2013										15,648								
Ballymoney Borough Council	Infrastructure Works from Stadia Safety Urgent Works Programme	Safety Works	374	11/04/2013		374																
The Boys Brigade (Belfast Battalion)	Upgrade of a gravel pitch to a 3G surface (70 x 51m) and upgrade of existing floodlights	Outdoor Surfaces	42,001	11/04/2013						42,001												
John Mitchel's Glenullin GAC	3G Pitch with Floodlighting	Pitches	18,375	18/04/2013													18,375					
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	85,737	18/04/2013									85,737									
Bann Rowing Club	Purchase of 10 ergometers, 2 safety launch / coaching boats, 2 training scull boats, 2 coxed four / racing quad sculls and 2 coxboxes	Sports Equipment	3,986	25/04/2013													3,986					
Trustees of Kilcluney LOL 132	Construction of 3G pitch (60m x 40m) with floodlights	Outdoor Surfaces	4,957	02/05/2013															4,957			
Omagh District Rifle and Pistol Club	Replacement of nissen with a newly developed 25m full bore indoor shooting range plus electronic targeting systems and scoring systems to aid and improve performance. To inc kitchen, classroom, toilets.	Other Projects	6,125	02/05/2013										6,125								
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Pitches	25,642	02/05/2013														25,642				
St Patrick's GAC (Loup)	Full size sand mattress training pitch with floodlighting	Outdoor Surfaces	28,500	02/05/2013														28,500				
Portora Royal Grammar School	purchase of 1 coxless four / quadruple scull, 1 pairs/double sculls, 2 coxboxes, 1 safety / coaching boats, 1 section of 14.3x2.4m launch jetty and 10 rowing machines / ergometers	Sports Equipment	27,342	16/05/2013										27,342								
Irish Cave Rescue Organisation	Irish Cave Rescue Organisation 12/13 Capital		21,604	23/05/2013						21,604												

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Armagh City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	440	23/05/2013															440			
Lamh Dearg GAC	3G Pitch (80 x 40m) with floodlighting	Pitches	16,767	23/05/2013							16,767											
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	31,473	23/05/2013									31,473									
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Pitches	48,033	23/05/2013														48,033				
North West Mountain Rescue Team	North West Mountain Rescue 12/13 Capital		15,200	13/06/2013		15,200																
Hollywood Yacht Club	4 Topper sailing dinghies with trailer plus external 5M X 7M wetroom and storage facility.	Sports Equipment	9,982	13/06/2013								9,982										
Bann Rowing Club	Purchase of 10 ergometers, 2 safety launch / coaching boats, 2 training scull boats, 2 coxed four / racing quad sculls and 2 coxboxes	Sports Equipment	26,693	13/06/2013													26,693					
Dungannon United Youth FC	Upgrade natural turf pitch to 3G surface	Pitches	38,435	13/06/2013										38,435								
North West Mountain Rescue Team	North West Mountain Rescue 12/13 Capital		1,953	17/06/2013		1,953																
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	5,133	24/06/2013									5,133									
St Patrick's GAC (Loup)	Full size sand mattress training pitch with floodlighting	Outdoor Surfaces	22,813	24/06/2013														22,813				
Portora Royal Grammar School	purchase of 1 coxless four / quadruple scull, 1 pairs/double sculls, 2 coxboxes, 1 safety / coaching boats, 1 section of 14.3x2.4m launch jetty and 10 rowing machines / ergometers	Sports Equipment	22,658	26/06/2013										22,658								
Outdoor Recreation NI	Construction Bike Trail (10KM) Barnett's Demesne and Mary Peters	Countryside Projects	68,805	26/06/2013							68,805											
Dairiada School (Ballymoney)	3G training pitch with floodlights and fencing (70m x 40m)	Floodlighting	6,163	26/06/2013		6,163																
Eglinton Community Limited	Construction of 1 court community hall (10m x 18m) with associated changing.	Changing Facilities	111,480	26/06/2013											111,480							
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Pitches	72,057	26/06/2013														72,057				
Dromore St Dymphna GFC	Reviewed application following rejection of original Stage 1 application BS/2528. 2nd trainin pitch with floodlighting and fencing.	Pitches	3,168	04/07/2013																		3,168
Dungannon United Youth FC	Upgrade natural turf pitch to 3G surface	Pitches	137,106	04/07/2013										137,106								
Down District Council	Construction of a multi-sport synthetic pitch (Previously Ballynahinch Hockey & RFC and St Colman's HS Ballynahinch)	Pitches	5,653	04/07/2013									5,653									
Irish Cave Rescue Organisation	Irish Cave Rescue Organisation 12/13 Capital		11,303	11/07/2013							11,303											
Hollywood Yacht Club	4 Topper sailing dinghies with trailer plus external 5M X 7M wetroom and storage facility.	Sports Equipment	2,996	11/07/2013								2,996										
Institute FC	SSP Year 3 Phase I	Safety Works	2,658	11/07/2013											2,658							
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	4,919	11/07/2013									4,919									
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	12,245	11/07/2013											12,245							
Shankill United FC	Upgrade and extension of existing full sized grass soccer pitch to UEFA 1* 3G (110m x 65m) plus fencing and ballstops. Floodlights already at site.	Pitches	50,141	18/07/2013					50,141													
Shankill United FC	Upgrade and extension of existing full sized grass soccer pitch to UEFA 1* 3G (110m x 65m) plus fencing and ballstops. Floodlights already at site.	Pitches	36,341	18/07/2013					36,341													
Down District Council	Construction of a multi-sport synthetic pitch (Previously Ballynahinch Hockey & RFC and St Colman's HS Ballynahinch)	Pitches	597	22/07/2013									597									
Dromore St Dymphna GFC	Reviewed application following rejection of original Stage 1 application BS/2528. 2nd trainin pitch with floodlighting and fencing.	Pitches	2,582	23/07/2013																		2,582
North Down Cricket Club	Supply and installation of ball stop fencing to a 140m length of boundary.	Capital Works	24,000	26/07/2013																24,000		
Burnside Ulster-Scots Society	Upgrade of grass pitch to 3G (60 x 30m) with floodlighting and a 2 room changing pavilion.	Changing Facilities	6,125	26/07/2013			6,125															
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Pitches	40,785	26/07/2013														40,785				

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
St Patrick's GAC (Loup)	Full size sand mattress training pitch with floodlighting	Outdoor Surfaces	20,356	26/07/2013														20,356				
Aquinas Diocesan Grammar School	3G Pitch (75 x 40m) with floodlighting	Floodlighting	6,106	08/08/2013						6,106												
Tullysaran O'Connells GAC	Construction of second full sized grass playing pitch and warm up area both with fencing and floodlights.	Pitches	9,689	08/08/2013															9,689			
Tullysaran O'Connells GAC	Construction of second full sized grass playing pitch and warm up area both with fencing and floodlights.	Pitches	936	08/08/2013															936			
Coalisland Fianna GFC	3G MUGA	Pitches	44,760	15/08/2013														44,760				
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	3,162	23/08/2013									3,162									
St Patrick's GAC (Loup)	Full size sand mattress training pitch with floodlighting	Outdoor Surfaces	14,956	23/08/2013														14,956				
Crusaders FC	SSP Year 2 Phase I	Safety Works	20,523	27/08/2013					20,523													
U3A Foyle	Construction of a one storey 'Active Ageing Centre' including, a one court sports hall, three individual unisex changing rooms and three multi-purpose rooms.	Sports Hall/Centre	5,531	27/08/2013												5,531						
John Mitchel's GAC	Full size 3G astro-turf playing pitch with small sized goal posts located across this pitch.	Pitches	2,074	03/09/2013											2,074							
Crossmaglen Rangers GFC	Upgrade of Training Pitch & Floodlighting	Floodlighting	27,053	06/09/2013															27,053			
Annagh United FC	3G Pitch with Floodlighting	Floodlighting	52,659	06/09/2013																		52,659
The Boys Brigade (Belfast Battalion)	Upgrade of a gravel pitch to a 3G surface (70 x 51m) and upgrade of existing floodlights	Outdoor Surfaces	31,396	06/09/2013						31,396												
St Mary's GAC (Ahoghill)	Construction of a natural turf training pitch with floodlighting.	Pitches	7,396	12/09/2013		7,396																
Armagh City FC	3G pitch (floodlighting currently exists at site)	Outdoor Surfaces	201,011	13/09/2013															201,011			
North Down Borough Council	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	185,000	13/09/2013								185,000										
North Down Cricket Club	Supply and installation of ball stop fencing to a 140m length of boundary.	Capital Works	6,001	19/09/2013																	6,001	
Coalisland Fianna GFC	3G MUGA	Pitches	32,112	19/09/2013														32,112				
Bangor FC	3G Pitch	Outdoor Surfaces	2,991	19/09/2013								2,991										
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	13,823	19/09/2013									13,823									
Annagh United FC	3G Pitch with Floodlighting	Floodlighting	59,103	25/09/2013																		59,103
Lenadoon Community Forum	Two storey pavilion with changing facilities, fitness suite, training rooms, first aid room, lift and kitchen.	Changing Facilities	35,645	25/09/2013							35,645											
St Patrick's GAC (Loup)	Full size sand mattress training pitch with floodlighting	Outdoor Surfaces	54,036	03/10/2013														54,036				
Crossmaglen Rangers GFC	Upgrade of Training Pitch & Floodlighting	Floodlighting	96,604	10/10/2013															96,604			
Abbey Villa FC	3G Pitch, Floodlights & changing rooms	Changing Facilities	31,768	17/10/2013								31,768										
Bangor FC	3G Pitch	Outdoor Surfaces	133,635	17/10/2013								133,635										
Lenadoon Community Forum	Two storey pavilion with changing facilities, fitness suite, training rooms, first aid room, lift and kitchen.	Changing Facilities	1,943	21/10/2013							1,943											
Belfast Indoor Bowling Club	Indoor Sports Floor	Indoor Sports Floor/Surface	62,278	24/10/2013						62,278												
Banbridge Amateur Boxing Club	New build boxing facility	Sports Hall/Centre	42,602	24/10/2013																		42,602
The Boys Brigade (Belfast Battalion)	Upgrade of a gravel pitch to a 3G surface (70 x 51m) and upgrade of existing floodlights	Outdoor Surfaces	9,677	24/10/2013						9,677												
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	14,724	24/10/2013									14,724									
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Pitches	38,806	24/10/2013														38,806				
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Pitches	13,071	24/10/2013														13,071				
Wallace High School Prep School	Construction of 2G hockey pitch 91.4m x 55m with floodlights and spectator shelter.	Pitches	7,160	24/10/2013												7,160						
Wallace High School Prep School	Construction of 2G hockey pitch 91.4m x 55m with floodlights and spectator shelter.	Pitches	20,401	24/10/2013												20,401						
Coalisland Fianna GFC	3G MUGA	Pitches	118,200	04/11/2013														118,200				
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	6,125	04/11/2013														6,125				

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderry	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
St Patrick's GAC (Loup)	Full size sand mattress training pitch with floodlighting	Outdoor Surfaces	66,494	04/11/2013														66,494				
Castlewellan FC	Grass pitch upgrade	Pitches	36,480	08/11/2013									36,480									
Crossmaglen Rangers GFC	Upgrade of Training Pitch & Floodlighting	Floodlighting	56,757	08/11/2013															56,757			
Dungannon United Youth FC	Upgrade natural turf pitch to 3G surface	Pitches	63,334	15/11/2013										63,334								
Eglinton Community Limited	Construction of 1 court community hall (10m x 18m) with associated changing.	Changing Facilities	18,263	15/11/2013											18,263							
Regent House School	Upgrade of an existing grass pitch to sand-dressed synthetic pitch with floodlighting and fencing (91.4m x 55m)	Pitches	55,007	15/11/2013																55,007		
Wallace High School Prep School	Construction of 2G hockey pitch 91.4m x 55m with floodlights and spectator shelter.	Pitches	12,751	15/11/2013												12,751						
Abbey Villa FC	3G Pitch, Floodlights & changing rooms	Changing Facilities	80,140	21/11/2013								80,140										
Annagh United FC	3G Pitch with Floodlighting	Floodlighting	127,112	28/11/2013																		127,112
Armagh City FC	3G pitch (floodlighting currently exists at site)	Outdoor Surfaces	37,864	28/11/2013															37,864			
Mourne Heritage Trust	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	18,375	28/11/2013									18,375									
Coalisland Fianna GFC	3G MUGA	Pitches	6,419	05/12/2013														6,419				
Ballymena United FC	Structural refurbishment of the Warden Street Stand and replacement of old and defective seating	Safety Works	15,308	12/12/2013		15,308																
Banbridge Amateur Boxing Club	New build boxing facility	Sports Hall/Centre	106,548	16/12/2013																		106,548
Wallace High School Prep School	Construction of 2G hockey pitch 91.4m x 55m with floodlights and spectator shelter.	Pitches	62,484	16/12/2013												62,484						
Castlewellan FC	Grass pitch upgrade	Pitches	36,480	18/12/2013									36,480									
Bangor FC	3G Pitch	Outdoor Surfaces	102,249	18/12/2013								102,249										
St Patrick's GAC (Loup)	Full size sand mattress training pitch with floodlighting	Outdoor Surfaces	13,427	18/12/2013														13,427				
Studio On	Studio on	Relocation	200,000	2011-12						200,000												
		Totals	60,149,688		1,122,527	1,576,557	964,214	2,937,378	1,835,659	16,554,801	4,732,100	13,480,996	2,583,633	2,332,745	2,623,887	596,464	985,629	1,800,598	2,257,532	542,213	1,576,045	1,646,711