

Consultancy costs excluding VAT for Asset Management and Commercialisation		Year					Grand Total
Project	Sub-projects	08.09	09.10	10.11	11.12	12.13	
Asset Management	Aerial Photography for development site			1,000			1,000
	DHSSPS Asset Realisation Support	11,116					11,116
	Downshire site-asset management advice		12,609				12,609
	Implementation of ePIMS		9,391				9,391
	Interim project management support for Central Asset Realisation Team	176,980	28,327	1,482			206,789
	Killard Asbestos survey					66	66
	PFI Review of INI					32,965	32,965
	Commercial Options assessment to inform the Budget Review Group					100,928	100,928
	NI Asset Management Strategy and good practice guide	25,200	13,800	1,237			40,237
	Capital Realisation Taskforce report review & Advice to Executive	20,080	38,659				58,739
Sales & marketing Agency support for diaposals	146,927			52,723		199,650	
Asset Management Total		380,302	102,786	3,718	52,723	133,959	673,488
Commercialisation	AFBI business development & marketing strategy		5,250	58,631	309		64,190
	AFBI Strategic Business review				38,806	0	38,806
	DCAL Asset Audit			17,021			17,021
	Wider Markets-Commercial advisers to develop a commercialisation strategy		134,673				134,673
	Wider Markets-commercialisation advisers		1,558				1,558
	Wider Markets-High Trees adventure park procurement costs-Forest Service		1,025				1,025
Wider Markets-to assist Forest Service develop an OBC		15,326	27,497				42,823
Commercialisation Total			157,833	103,149	39,115	0	300,097
Grand Total		380,302	260,619	106,867	91,838	133,959	973,585