



Northern Ireland
Assembly

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European Social Fund 2007 – 2013: Project Locations and Values

This paper provides a map detailing the location and value of projects funded under the European Social Fund (ESF) 2007 – 2013. It aims to support the Committee for Employment and Learning's consideration of the issue.

Introduction

This paper aims to facilitate the Committee for Employment and Learning's consideration of decisions relating to the allocation of European Social Funds by the Department of Employment and Learning (DEL). Section 1 provides three maps of the locations and values of European Social Fund (ESF) 2007 – 2013 projects. In addition, Appendices 1, 2 and 3 provide further information on the projects, including a breakdown of funding. Scrutiny points are noted in section 2.

Please note the locations provided are for the main address of each organisation delivering the projects. As such they do not necessarily denote the areas covered by the projects.

1 European Social Fund 2007 – 2013

As stated by the DEL:¹

The overall strategic aim of the Northern Ireland European Social Fund Programme 2007–2013 is to reduce economic inactivity and increase workforce skills.

These goals were to be achieved through targeting three Priorities:²

- **Priority 1 - Helping People into Sustainable Employment:** Intended to increase employment and reduce unemployment and inactivity by improving the employability of those groups experiencing significant employment gaps, such as people with disabilities and health conditions, lone parents and other disadvantaged parents, older workers, young people not in education, employment or training, women, people with no or low qualifications, and other disadvantaged groups, including people experiencing multiple disadvantage;
- **Priority 2 - Improving Workforce Skills:** Intended to develop a skilled and adaptable workforce by improving the qualifications and skills of workers without essential (basic) skills and low or no qualifications; and,
- **Priority 3 - Technical Assistance:** Supported the delivery of the programme. Technical Assistance funds were available to finance the specific responsibilities associated with the management and implementation of the programme, and to provide a Support Structure for the Managing Authority.

Priority 1 was open to applications via funding calls with Priority 2 funding a single project – the Apprenticeships NI (Northern Ireland) programme which is managed by the DEL.

¹ DEL, ESF Annual Implementation Report 2014, <http://www.delni.gov.uk/northern-ireland-european-social-fund-programme-2007-to-2013-annual-implementation-report-2014.pdf>

² Ibid

The DEL, as the Managing Authority, was responsible for spend from the Priority 3 budget (€7 million). This included publicity for the ESF programme, ESF programme evaluations and the ESF support structure.³

In terms of funding, a 2014 monitoring document stated that:⁴

Northern Ireland has available an allocation of €189 million of ESF to fund the Programme. The original allocation was €165 million. However, as a consequence of a modification to the programme resulting from a €24 million transfer of unallocated ERDF to ESF, the figure rose to €189 million.

Organisations that apply for ESF funding are funded via three sources (as part of the funding milieu) – i.e. ESF (40%), the DEL (25%) and other Public Match Funding (35%). Applicants must source the public match funding themselves.

Two calls for funding were issued by the DEL, the Managing Authority of the programme.

The first call was made on the 11 October 2007, with 86 completed applications received and 76 offered funding. It should be noted that in DEL published documents that stated 74 projects received funding under this call.⁵

The second call was launched on the 23 September 2010 and closed for applications on the 5 November 2010, with 98 projects approved.⁶ It should be noted that 82 projects are listed on the DEL website as successful ESF projects.⁷

Maps 1 and 2 below identify the location of the projects funded under these calls and the approximate values. Further details on the projects which received funding can be found in Appendices 1 and 2 respectively.

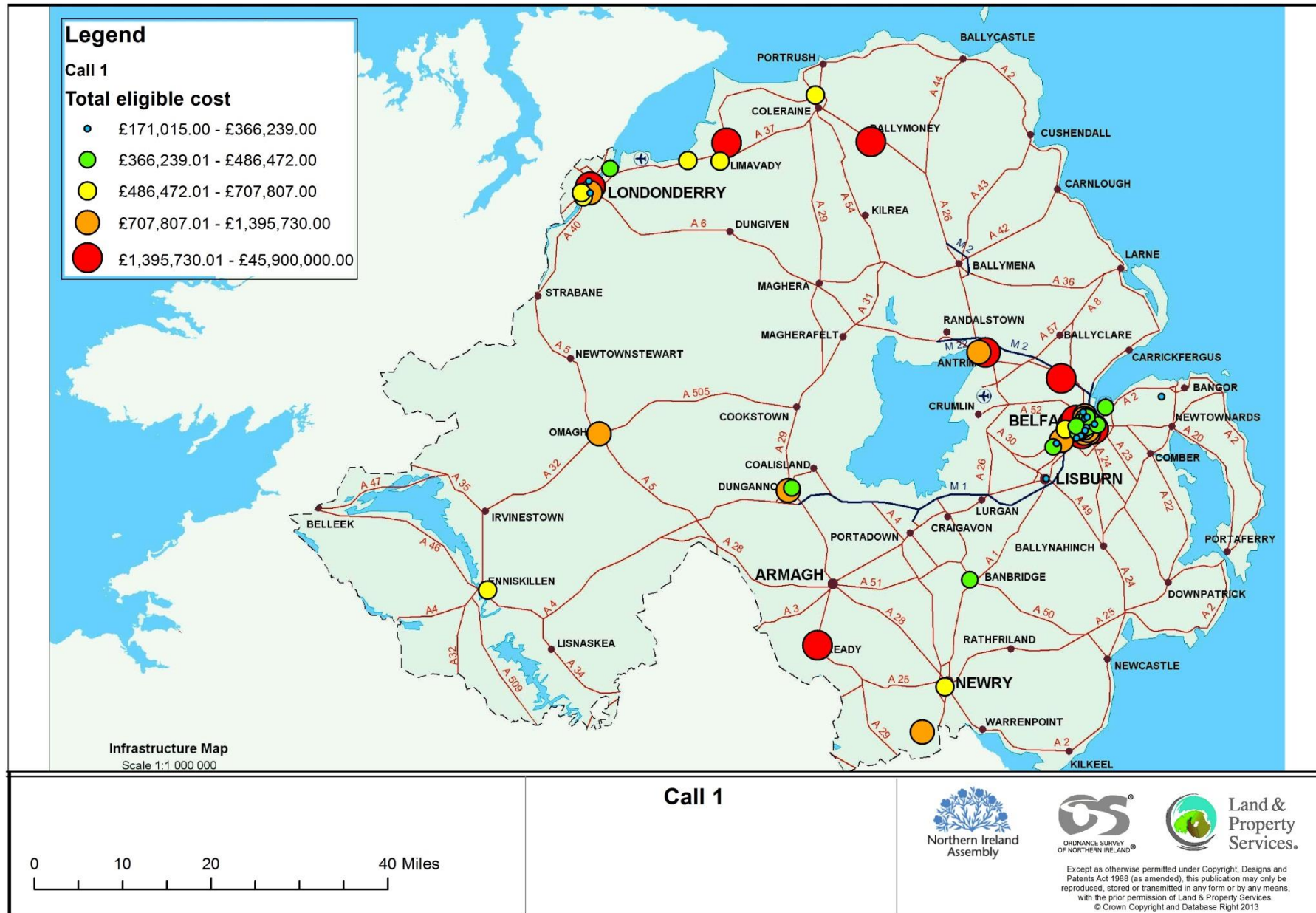
³ Ibid

⁴ Ibid

⁵ DEL, European Social Fund 2007 – 2013, List of Successful ESF Projects first call, <http://www.delni.gov.uk/index/esf/european-social-fund-2007-2013.htm>

⁶ AQW 10291/11-15

⁷ DEL, European Social Fund 2007 – 2013, List of Successful ESF Projects second call, <http://www.delni.gov.uk/index/esf/european-social-fund-2007-2013.htm>





1.1 ESF and the Economy and Jobs Initiative

In addition, fifteen groups received ESF funding under the Economy and Jobs Initiative (EJI). A map of the location of these organisations is provided on the following page and information on the funding they received is provided in Appendix 3.

The Economy and Jobs Initiative was launched in November 2012 by the NI Executive and was designed to both accelerate measures already being undertaken as part of the Economic Strategy and introduce a number of additional actions that could be taken to support the local economy.⁸

Approximately £200 million was allocated to the EJI.⁹

The EJI's main targets were:¹⁰

- People impacted by difficulties in the labour market;
- Businesses facing challenges in key markets; and,
- Infrastructure investment to support the construction sector.

In regards ESF funding, the EJI launch document stated that it would:¹¹

Provide funding to a further 26 European Social Fund projects which will provide a range of training and employment initiatives to over 11,000 participants across NI, including 1,400 NEETs.

It should be noted that based on the information provided by DEL, fifteen projects were supported via ESF funds for the EJI.

In a previous RalSe Briefing Paper (NIAR 419-2012), the following was noted:¹²

It is possible for ESF funding to be moved. It can be reallocated within a Priority (if for example there is an underspend) or it can be moved between Priorities

In addition, it is also possible to move funds between Priorities.

The CEL may wish to ask the DEL to detail the process it employed to make ESF funding available to the EJI. Relevant scrutiny points are noted in the next section of this paper.

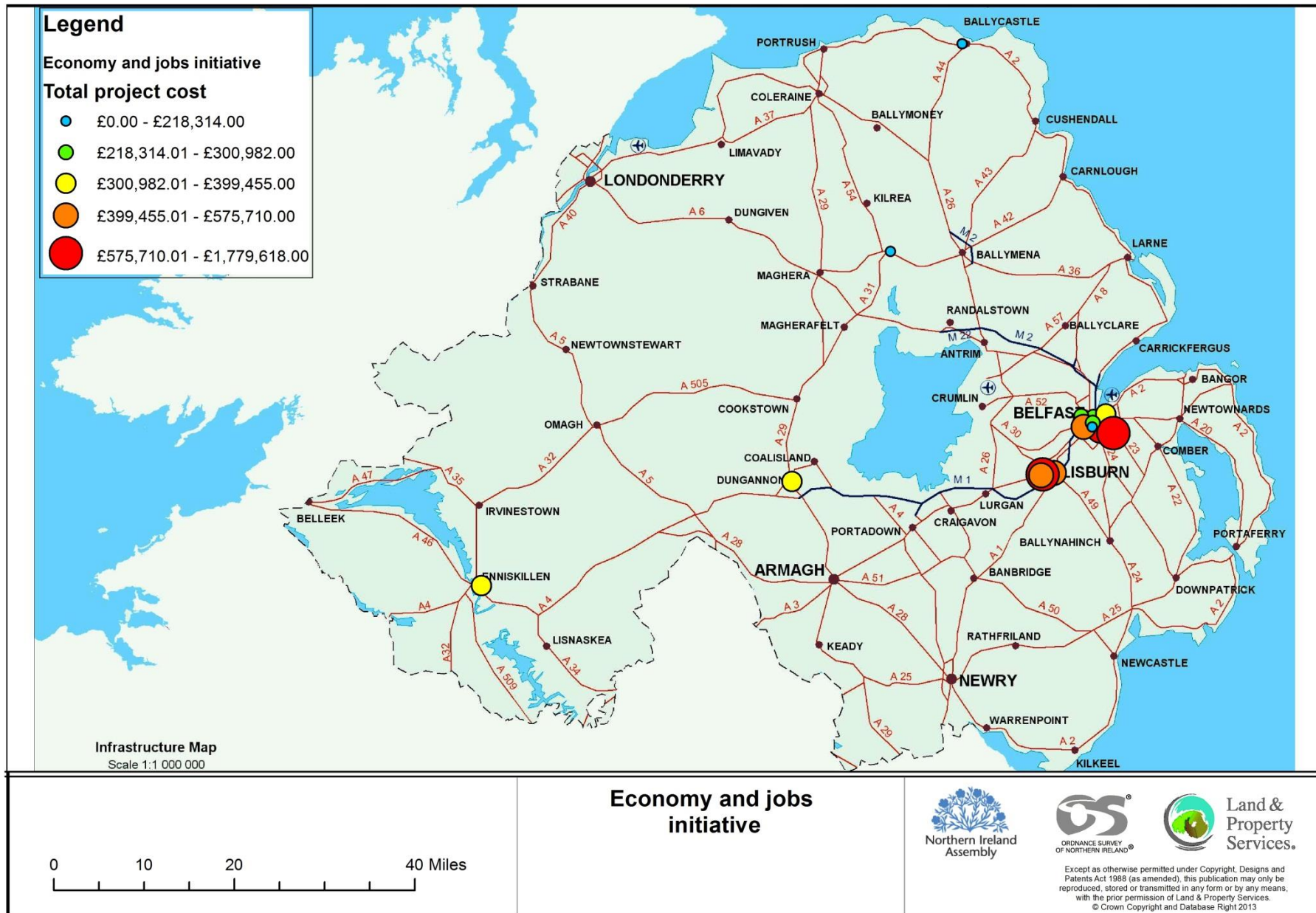
⁸ Northern Ireland Executive, Economy and Jobs Initiative, <http://www.northernireland.gov.uk/economy-jobs-initiative.pdf>

⁹ NI Direct, 7 November 2012, Northern Ireland Executive Press Release, Executive announces £200 million Economy and Jobs Initiative, <http://www.northernireland.gov.uk/index/media-centre/executive-statements/economy-jobs-initiative.htm>

¹⁰ Ibid

¹¹ Ibid

¹² NI Assembly, RalSe Briefing Paper, 7 June 2012, Murphy, E, European Social Fund and the Department for Employment and Learning, http://www.niassembly.gov.uk/globalassets/documents/raise/publications/2013/employment_learning/3313.pdf



2 Areas for further consideration

The Committee also may wish to consider the following:

- 1 How much ESF funding was allocated to the EJI?**
- 2 Where was this ESF funding sourced from, e.g. unspent money from ESF funding calls?**
- 3 How was ESF funding allocated to the EJI?**
- 4 Why did only 15 of the expected 26 ESF projects receive funding under the EJI?**
- 5 How were these recipient groups selected, e.g. did they have to apply for funding, in line with the other ESF funding calls? How were applications assessed, etc?**
- 6 From which calls and or EJI are groups still awaiting funding?**

Appendices

- **Appendix 1:** European Social Fund 2007 – 2013 Call 1;
- **Appendix 2:** European Social Fund 2007 – 2013 Call 2; and,
- **Appendix 3:** European Social Fund 2007 – 2013 Economy and Jobs Initiative.

Appendix 1: European Social Fund - Call 1

Organisation	Town	Project Title	Postcode	Total Eligible Cost (£)	ESF Funding (£)	DEL Funding (£)	Match Funding (£)
Action Mental Health	Antrim	The New Horizons Project	BT41 1AF	£ 7,541,148	£ 3,102,614	£ 1,939,134	£ 2,499,400
Ashton Community Trust	Belfast	Women's Community Training Project	BT15 2BP	£ 315,371	£ 126,148	£ 78,843	£ 110,380
Ashton Community Trust	Belfast	North Belfast Works	BT15 2BP	£ 765,278	£ 306,111	£ 191,319	£ 267,848
Ashton Community Trust	Belfast	Progress to Employment	BT15 2BP	£ 653,916	£ 261,566	£ 163,479	£ 228,871
Association For Real Change (NI)	Belfast	Getting Started	BT12 6TA	£ 174,751	£ 69,901	£ 43,688	£ 61,162
Banbridge District Council	Banbridge	Banbridge Training and Re-Use Facility	BT32 3JY	£ 401,480	£ 160,122	£ 100,077	£ 141,281
Barnardo's Northern Ireland	Belfast	Dr B's Kitchen	BT1 1LT	£ 915,411	£ 534,127	£ 333,829	£ 47,455
Belfast City Council	Belfast	HARTE (Hospitality and Retail Training for Employment)	BT1 5GS	£ 495,000	£ 190,308	£ 118,942	£ 185,750
Belfast Metropolitan College	Belfast	Engineering Skills for Industry	BT3 9FQ	£ 471,586	£ 175,068	£ 109,417	£ 187,101
Belfast Metropolitan College	Belfast	Progress	BT3 9FQ	£ 462,891	£ 185,155	£ 115,722	£ 162,014
Clanrye Employment and Training Services	Newry	Newry Technology Centre	BT35 8SW	£ 719,538	£ 287,815	£ 179,884	£ 251,839
Conservation Volunteers Northern Ireland	Bangor	Training for Employment	BT19 1RN	£ 333,273	£ 133,309	£ 83,318	£ 116,646
Organisation	Town	Project Title	Postcode	Total Eligible Cost (£)	ESF Funding (£)	DEL Funding (£)	Match Funding (£)

Creggan Neighbourhood Partnership	Derry	CORE - Creating Opportunities to Return to Education	BT48 9QG	£ 496,626	£ 198,649	£ 124,156	£ 173,821
CSV Media NI	Belfast	CSV Media Action NI	BT2 8HQ	£ 598,652	£ 171,564	£ 107,228	£ 319,860
Department for Employment & Learning	Belfast	ApprenticeshipsNI	BT2 8FD	£ 45,900,000	£ 18,360,000	£ 27,540,000	£ -
Dering Employment Services Ltd	Lisburn	Coach-ability (Northern Ireland)	BT28 1XN	£ 240,402	£ 95,872	£ 59,920	£ 84,610
Disability Action	Belfast	Support Works	BT3 9ED	£ 470,878	£ 188,351	£ 117,720	£ 164,807
Dungannon & South Tyrone Borough Council	Dungannon	(S.E.E.K) Skills, Education, Employment, Knowledge	BT71 6DT	£ 480,196	£ 192,074	£ 120,047	£ 168,075
East Belfast Enterprise	Belfast	Women Working for Themselves	BT4 1GW	£ 230,825	£ 92,330	£ 57,706	£ 80,789
Enterprise NI	Limavady	Exploring Enterprise	BT49 0HE	£ 2,788,861	£ 1,115,544	£ 697,215	£ 976,102
Extern	Newtownabbey	AXIS RECYCLE	BT36 4PE	£ 2,212,017	£ 907,556	£ 567,223	£ 737,238
Fermanagh Rural Community Initiative	Enniskillen	ERNE 2	BT74 6HR	£ 496,958	£ 198,779	£ 124,237	£ 173,942
First Steps Women's Centre	Dungannon	Women towards greater education and employment	BT70 1DX	£ 1,199,190	£ 479,676	£ 299,798	£ 419,716
Footprints Women's Centre	Belfast	Routes to Skills and Employability	BT17 0AR	£ 486,472	£ 194,588	£ 121,617	£ 170,267
Organisation	Town	Project Title	Postcode	Total Eligible Cost (£)	ESF Funding (£)	DEL Funding (£)	Match Funding (£)
GEMS Northern Ireland Limited	Belfast	Minority Ethnic Employment Support Project (MEESP)	BT2 7DB	£ 197,609	£ 79,044	£ 49,402	£ 69,163

GEMS Northern Ireland Limited	Belfast	Learning Language for Work	BT2 7DB	£ 182,529	£ 73,012	£ 45,632	£ 63,885
GEMS Northern Ireland Limited	Belfast	M-Power	BT2 7DB	£ 521,559	£ 208,622	£ 130,389	£ 182,547
GINGERBREAD NI	BELFAST	CHOICES PLUS (Choices+)	BT7 1HR	£ 1,134,319	£ 453,727	£ 283,579	£ 397,013
Greater Village Regeneration Trust	Belfast	Woodwork and Employability Programme	BT12 6FQ	£ 504,491	£ 201,772	£ 126,108	£ 176,612
Include Youth	Belfast	The Give and Take Scheme	BT1 1QA	£ 2,336,465	£ 934,586	£ 584,116	£ 817,763
Intercomm	Belfast	The Womens Enterprise Project	BT15 5AA	£ 366,239	£ 146,495	£ 91,559	£ 128,185
Lenadoon Community Forum	Belfast	Lenadoon Neighbourhood Training For Employment	BT11 9PE	£ 276,903	£ 110,759	£ 69,225	£ 96,919
Local Strategy Partnership Derry City Council area	Derry	kickSTART TO WORK	BT48 7NN	£ 2,652,187	£ 1,060,875	£ 663,047	£ 928,265
Mencap	Armagh	Pathway to Success	BT60 3UR	£ 3,367,247	£ 1,346,899	£ 841,812	£ 1,178,536
Newstart Education Centre	Belfast	Newstart Education Centre	BT13 2QU	£ 472,807	£ 188,821	£ 118,013	£ 165,973
Organisation	Town	Project Title	Postcode	Total Eligible Cost (£)	ESF Funding (£)	DEL Funding (£)	Match Funding (£)
North Belfast Employment Centre	Belfast	Improving your Future Prospects.	BT15 2GG	£ 685,173	£ 274,068	£ 171,293	£ 239,812
North Belfast Partnership	Belfast	Public Employment Partnership	BT15 2GG	£ 354,845	£ 141,938	£ 88,711	£ 124,196
North Belfast Partnership	Belfast	Local Employment Access Partnership (LEAP)	BT15 2GG	£ 378,781	£ 151,513	£ 94,696	£ 132,572

North City Training	Belfast	The Grey Workers Programme	BT2 7FE	£ 294,335	£ 117,625	£ 73,516	£ 103,194
North West Centre for Learning & Development	Derry	NW CLD Skills Development Training Programme	BT48 0LU	£ 288,500	£ 115,399	£ 72,125	£ 100,976
North West Lifelong Learning Association	Limavady	SKILLS 4 SERVICE	BT49 9PR	£ 627,125	£ 250,850	£ 156,781	£ 219,494
North West Play Resource Centre (T/A The Playhouse)	Derry/Londonderry	Creative Approaches to Literacy	BT48 6RG	£ 216,768	£ 86,695	£ 54,185	£ 75,888
Northern Ireland Association for the Care and Resettlement of Offenders	Belfast	Jobtrack	BT2 7GS	£ 4,213,884	£ 1,685,334	£ 1,053,333	£ 1,475,217
NOW Project	Belfast	Project Workforce	BT12 7DU	£ 2,317,409	£ 926,963	£ 579,352	£ 811,094
Organisation	Town	Project Title	Postcode	Total Eligible Cost (£)	ESF Funding (£)	DEL Funding (£)	Match Funding (£)
Omagh District Council for Omagh District Training Consortium	Omagh	DELTA - Development and Empowerment through a Learning & Training Approach	BT78 1BQ	£ 1,134,421	£ 453,767	£ 283,604	£ 397,050
RNIB NI	Belfast	Employability and Skills Project	BT1 4LS	£ 483,918	£ 193,567	£ 120,980	£ 169,371
RNID (Royal National Institute for Deaf People)	Belfast	Sustainable Work and Well-Being for Deaf People	BT2 8GA	£ 439,480	£ 172,903	£ 108,064	£ 158,513
Roe Valley Community Education Forum	Limavady	Flexible Steps	BT49 9BG	£ 490,547	£ 196,217	£ 122,636	£ 171,694

Shankill Women's Centre	Belfast	Education, Training & Employability Project	BT13 1FD	£ 448,136	£ 179,253	£ 112,033	£ 156,850
Southern Regional College	Newry	Skills for Retail	BT35 8DN	£ 707,807	£ 283,122	£ 176,951	£ 247,734
Stepping Stone Project	Belfast	work4u	BT4 1AF	£ 381,979	£ 151,762	£ 94,851	£ 135,366
Strathfoyle Women's Activity Group Ltd	Derry	Community Empowerment Program	BT47 6XP	£ 447,743	£ 179,096	£ 111,935	£ 156,712
The Bridge Association	Antrim	The Bridge Training Unit	BT41 4LD	£ 1,173,384	£ 465,806	£ 291,128	£ 416,450
The Cedar Foundation	Belfast	The Cedar Foundation Training and Brain Injury Services	BT9 7AS	£ 6,146,103	£ 2,458,441	£ 1,536,526	£ 2,151,136
Organisation	Town	Project Title	Postcode	Total Eligible Cost (£)	ESF Funding (£)	DEL Funding (£)	Match Funding (£)
The Cresco Trust	Londonderry	STRIVE 2 WORK	BT48 6JG	£ 1,395,730	£ 558,292	£ 348,932	£ 488,506
The Orchardville Society Ltd	Belfast	Orchardville Society Employment and Skills Services	BT6 8ED	£ 3,376,612	£ 1,350,645	£ 844,153	£ 1,181,814
The Prince's Trust	Belfast	Team	BT12 5GH	£ 2,304,272	£ 921,706	£ 576,067	£ 806,499
The Prince's Trust	Belfast	The Prince's Trust Entrepreneurship Programme	BT12 5GH	£ 991,421	£ 396,567	£ 247,854	£ 347,000
TIME Associates	Belfast	Skills for Enterprise	BT9 6AL	£ 336,288	£ 134,515	£ 84,072	£ 117,701
Training for Women Network	Belfast	Advancement of Women Programme	BT12 5GH	£ 1,251,341	£ 500,536	£ 312,835	£ 437,970
Triangle Housing Association Ltd	Ballymoney	Triangle Progression to Employment Services	BT53 6BD	£ 2,177,371	£ 811,142	£ 506,964	£ 859,265

Triax	Derry/Londonderry	Apollo Project	BT48 9LH	£ 599,899	£ 239,959	£ 149,974	£ 209,966
University of Ulster	Coleraine	FORTIFY	BT52 1SA	£ 489,487	£ 195,794	£ 122,371	£ 171,322
Upper Andersonstown Community Forum	Belfast	Jobs, Education and Training Project	BT11 8NE	£ 792,075	£ 316,830	£ 198,018	£ 277,227
Upper Springfield Development Company Limited	Belfast	Jobs on the Move	BT12 7FP	£ 639,088	£ 255,635	£ 159,772	£ 223,681
USEL (Ulster Supported Employment Ltd)	Belfast	STEP (Skills Training for Employment Progression)	BT13 3JH	£ 1,699,328	£ 679,730	£ 424,831	£ 594,767
Organisation	Town	Project Title	Postcode	Total Eligible Cost (£)	ESF Funding (£)	DEL Funding (£)	Match Funding (£)
Visual Access NI Ltd	Belfast	Enhanced Training for Employability	BT15 2GG	£ 171,015	£ 68,406	£ 42,754	£ 59,855
Windsor Women's Centre	Belfast	Euterpe 1111	BT12 6HY	£ 463,826	£ 185,530	£ 115,957	£ 162,339
Women in Business NI Ltd	Belfast	NI Women Returners Network	BT12 5GH	£ 498,330	£ 199,330	£ 124,581	£ 174,419
WOMEN'S TEC	Belfast	ETC. Extending Training in Communities	BT15 2GE	£ 766,311	£ 306,524	£ 191,578	£ 268,209
Workers' Educational Association	Belfast	From Learning to Earning	BT9 6AW	£ 762,616	£ 305,046	£ 190,653	£ 266,917
Workforce Training Services Limited	Belfast	Route to Employment	BT12 7AJ	£ 372,123	£ 148,848	£ 93,030	£ 130,245
Young Enterprise Northern Ireland	Belfast	Key Start	BT7 1DT	£ 723,181	£ 289,272	£ 180,795	£ 253,114
Youth Action NI	Belfast	The Reach Project	BT1 6AS	£ 774,880	£ 309,952	£ 193,720	£ 271,208

Appendix 2: European Social Fund - Call 2

Organisation Name	Location	Project Title	Postcode	Total Project Cost	Total Eligible Project Cost	ESF (40%)	DEL Contribution	Public Match Funding Contribution (35%)
Action Mental Health	Belfast	The New Horizons Project	BT1 6FB	£ 8,577,516	£ 8,240,051	£ 3,296,020	£ 2,060,012	£ 2,884,019
Action Mental Health	Belfast	AMH Skills Build Project	BT23 4YH	£ 769,508	£ 702,228	£ 280,890	£ 175,556	£ 245,782
Advantage	Carrickfergus	Youth Employability Programme	BT38 8GX	£ 1,089,316	£ 1,056,784	£ 422,713	£ 264,195	£ 369,876
Ashton Community Trust	Belfast	Women's Training Project	BT15 2BP	£ 438,895	£ 438,895	£ 175,557	£ 109,723	£ 153,615
Ashton Community Trust	Belfast	Progress to Employment	BT15 2BP	£ 1,065,528	£ 1,065,528	£ 426,210	£ 266,382	£ 372,936
Ashton Community Trust	Belfast	North Belfast Works	BT15 2BP	£ 858,923	£ 858,923	£ 343,568	£ 214,730	£ 300,625
Association for Real Change (NI)	Belfast	Get a life!	BT12 6TA	£ 238,733	£ 238,733	£ 95,492	£ 59,683	£ 83,558
Ballybeen Women's Centre	Belfast	Skills to Employment Project StEP)	BT16 2QE	£ 259,134	£ 259,134	£ 103,653	£ 64,783	£ 90,698
Banbridge District Council	Banbridge	Restore Project	BT32 3JY	£ 554,700	£ 449,700	£ 179,880	£ 112,425	£ 157,395
Barnardo's NI	Belfast	Dr. B's Kitchen	BT1 1LT	£ 1,193,277	£ 939,177	£ 181,585	£ 113,661	£ 159,129
Belfast City Council	Belfast	HARTE	BT1 5GS	£ 613,800	£ 613,800	£ 234,492	£ 146,558	£ 232,750
Belfast Metropolitan College	Belfast	Engineering Skills for Industry III	BT3 9FQ	£ 292,694	£ 292,694	£ 115,277	£ 72,048	£ 105,369
Organisation Name	Location	Project Title	Postcode	Total Project Cost	Total Eligible Project Cost	ESF (40%)	DEL Contribution	Public Match Funding Contribution (35%)

Belfast Metropolitan College	Belfast	Further Progress	BT3 9FQ	£ 441,961	£ 4,441,961	£ 176,784	£ 110,490	£ 154,687
Belfast South Community Resources	Belfast	Reach Project	BT12 5ET	£ 462,032	£ 462,032	£ 184,813	£ 115,509	£ 161,710
Clanrye Group Ltd	Newry	Newry Technology Centre	BT35 8SW	£ 818,129	£ 818,129	£ 327,252	£ 204,532	£ 286,345
Clanrye Group Ltd	Newry	Clanrye Retail Social Enterprise Project	BT35 8SW	£ 829,775	£ 604,775	£ 241,910	£ 151,194	£ 211,671
Compass Advocacy Network Ltd.	Ballymoney	Can Can Step (Steps Towards Empliment programme)	BT53 6JR	£ 582,894	£ 542,050	£ 206,000	£ 128,750	£ 207,300
Conservation Volunteers NI	Belfast	Training for Employment	BT6 0BP	£ 922,083	£ 922,083	£ 362,606	£ 226,629	£ 332,848
Derry City Council	Derry/London derry	Kickstart to Work	BT48 7NN	£ 2,187,758	£ 2,187,758	£ 875,103	£ 546,940	£ 765,715
Derry Youth and Community Workshop Ltd.	Derry/London derry	Jobs for US	BT48 6PJ	£ 577,000	£ 577,000	£ 229,538	£ 143,462	£ 204,000
Disability Action	Belfast	Support Works	BT3 9ED	£ 635,096	£ 635,096	£ 254,038	£ 158,774	£ 222,284
East Belfast Enterprise	Belfast	Megabyte Programme	BT4 1GW	£ 2,226,224	£ 226,224	£ 90,489	£ 56,555	£ 79,180
East Belfast Enterprise	Belfast	Lipstick and Money 2 Programme	BT4 1GW	£ 246,154	£ 246,154	£ 98,462	£ 61,539	£ 86,153
East Belfast Enterprise	Belfast	Health2Wealth Programme	BT4 1GW	£ 401,461	£ 401,461	£ 160,583	£ 100,365	£ 140,513
East Belfast Mission Stepping Stone Project	Belfast	Jobs4u	BT4 1AF	£ 570,763	£ 570,763	£ 228,303	£ 142,695	£ 199,765
Organisation Name	Location	Project Title	Postcode	Total Project Cost	Total Eligible Project Cost	ESF (40%)	DEL Contribution	Public Match Funding Contribution (35%)

Enterprise NI	Limavady	Exploring Enterprise Programme II	BT49 0HE	£ 3,607,384	£ 3,607,384	£ 1,442,953	£ 901,846	£ 1,262,585
Extern	Newtownabbey	Extern Recycle Programme	BT36 4PE	£ 2,764,617	£ 2,633,322	£ 1,037,448	£ 648,405	£ 947,469
First Steps Womens Centre	Dungannon	Women towards Education and Employment	BT70 1DX	£ 1,414,500	£ 1,414,500	£ 565,785	£ 353,615	£ 495,100
Footprints Womens Centre	Belfast	Routes to Skills and Employability for Women	BT17 0AR	£ 576,528	£ 576,528	£ 230,611	£ 144,132	£ 201,785
GEMS NI Ltd	Belfast	Minority Ethnic Employment Support Project (MEESP)	BT2 7DB	£ 3,137,660	£ 313,760	£ 125,504	£ 78,440	£ 109,816
GEMS Northern Ireland Ltd	Belfast	M-Power	BT2 7DB	£ 740,097	£ 740,097	£ 296,039	£ 185,024	£ 259,034
Gingerbread NI	Belfast	Choices Plus	BT7 1HR	£ 1,201,239	£ 1,201,239	£ 4,480,495	£ 300,309	£ 420,435
Greater Village Regeneration Trust	Belfast	Tools for Life	BT12 6FQ	£ 599,367	£ 599,367	£ 239,746	£ 149,842	£ 209,779
Include Youth	Belfast	The Give and Take Scheme	BT1 1QA	£ 3,528,916	£ 3,528,916	£ 1,411,566	£ 882,228	£ 1,235,122
Insight Accessibility	Belfast	Skills to Succeed	BT15 2GG	£ 364,808	£ 364,808	£ 145,923	£ 91,202	£ 127,683
Job Directions Ltd	Strabane	Doorstep Job Directions	BT82 8AR	£ 168,608	£ 168,608	£ 67,096	£ 41,935	£ 59,577
Job Directions Ltd	Strabane	Able for Work	BT82 8AR	£ 314,282	£ 314,282	£ 125,182	£ 78,239	£ 110,861
Lenadoon Community Forum	Belfast	Lenadoon Community Forum Training for Employment Project	BT11 9PE	£ 365,051	£ 365,051	£ 146,020	£ 91,262	£ 127,769
Network Personnel Limited	Belfast	Up for Work	BT45 5AJ	£ 4,066,542	£ 4,066,542	£ 1,626,617	£ 1,016,635	£ 1,423,290
Organisation Name	Location	Project Title	Postcode	Total Project Cost	Total Eligible Project Cost	ESF (40%)	DEL Contribution	Public Match Funding Contribution (35%)

Newstart Education Centre	Belfast	Realising Actual Potential	BT13 2QU	£ 555,120	£ 555,120	£ 145,022	£ 90,639	£ 319,459
NIACRO	Belfast	JOBTRACK	BT2 7GS	£ 5,688,321	£ 5,688,321	£ 2,274,974	£ 1,421,858	£ 1,991,489
North Belfast Employment Centre	Belfast	Re-Start	BT15 2GG	£ 675,762	£ 675,762	£ 270,305	£ 158,939	£ 246,518
North Belfast Employment Centre	Belfast	Improving Your Future	BT15 2GG	£ 653,154	£ 653,154	£ 261,261	£ 163,289	£ 228,604
North Belfast Partnership	Belfast	LEAP (Local Employment Access Partnership)	BT15 2GG	£ 454,648	£ 454,648	£ 181,858	£ 113,661	£ 159,129
North City Business Centre	Belfast	The E-Skills Programme for North Belfast	BT15 2GG	£ 276,812	£ 276,812	£ 75,673	£ 47,295	£ 153,844
North City Training	Belfast	Young Person's Employability Initiative	BT15 2GG	£ 848,610	£ 845,420	£ 244,502	£ 152,814	£ 448,104
North City Training	Belfast	Grey Workers Programme	BT15 2GG	£ 392,532	£ 389,082	£ 153,447	£ 95,905	£ 139,730
North West Play Resource Centre	Derry/Londonderry	Creative Approaches to Literacy	BT48 6RG	£ 851,496	£ 851,496	£ 322,213	£ 201,383	£ 327,900
Now and Stepping Stones NI	Belfast	Workforce II	BT12 7DU	£ 2,689,824	£ 2,689,824	£ 1,075,929	£ 672,456	£ 941,439
Omagh District Council (Omagh District Training Consortium)	Omagh	OTES (Omagh Training and Employability Support)	BT78 1BQ	£ 1,983,710	£ 1,983,710	£ 793,483	£ 495,927	£ 694,300
Opportunity Youth	Belfast	SOE (Switch onto Employment)	BT1 2LB	£ 860,958	£ 860,958	£ 344,383	£ 215,239	£ 301,336
Praxis Care	Belfast	Moving UP!	BT9 7AA	£ 2,895,689	£ 2,895,689	£ 1,158,270	£ 723,918	£ 1,013,501
Organisation Name	Location	Project Title	Postcode	Total Project Cost	Total Eligible Project Cost	ESF (40%)	DEL Contribution	Public Match Funding Contribution (35%)

Reconnect	Belfast	Reconnect Social Enterprise	BT6 9SS	£ 441,688	£ 381,688	£ 152,675	£ 95,422	£ 133,591
RNIB NI	Belfast	Eye Work	BT1 4LS	£ 546,065	£ 546,065	£ 218,426	£ 136,516	£ 191,123
RNID	Belfast	Employability Programme for Deaf People	BT2 8GA	£ 445,567	£ 445,567	£ 178,227	£ 111,392	£ 155,948
Roe Valley Community Education Forum	Limavady	MFS (More Flexible Steps)	BT49 9BG	£ 530,040	£ 530,040	£ 212,016	£ 132,510	£ 185,514
Royal Mencap Society	Belfast	Pathway to Success	BT7 3JH	£ 3,912,315	£ 3,912,315	£ 1,564,926	£ 978,078	£ 1,369,311
Shankill Women's Centre	Belfast	Education, Training and Employability Project	BT13 1FD	£ 608,135	£ 608,135	£ 243,253	£ 152,035	£ 212,847
South Tyrone Empowerment Programme	Dungannon	SETTLED (Sustainable Employment Through Training Learning Education and Development)	BT71 6JT	£ 405,515	£ 404,515	£ 161,640	£ 101,025	£ 141,450
South West College	Omagh	SUSE (Stepping Up for Sustainable Employment)	BT79 7AH	£ 3,290,382	£ 3,290,382	£ 1,316,152	£ 822,595	£ 1,151,635
Southern Regional College	Newry	Employ Me!	BT35 8DN	£ 2,103,281	£ 2,103,281	£ 841,266	£ 525,791	£ 736,224
Springvale Learning	Belfast	Transition Through Technology	BT12 7DB	£ 667,056	£ 667,056	£ 239,727	£ 149,829	£ 277,500
Strathfoyle Women's Activity Group Ltd.	Derry/Londonderry	SWAG Community Empowerment Programme	BT47 6XP	£ 732,947	£ 732,947	£ 293,179	£ 183,237	£ 256,531
The Appleby Trust Ltd.	Dungannon	Print it Dungannon	??	£ 177,179	£ 152,879	£ 61,140	£ 38,213	£ 53,526
Organisation Name	Location	Project Title	Postcode	Total Project Cost	Total Eligible Project Cost	ESF (40%)	DEL Contribution	Public Match Funding Contribution (35%)

The Bytes Project	Belfast	Connect Youth	BT13 2JF	£ 340,234	£ 340,234	£ 136,093	£ 85,058	£ 119,083
The Cedar Foundation	Belfast	The Cedar Foundation's Vocational and Employability service	BT9 7AS	£ 7,168,910	£ 7,168,910	£ 2,867,564	£ 1,792,227	£ 2,509,119
The Orchardville Society	Belfast	Orchardville Society Employment and Skills Service	BT6 8ED	£ 3,469,865	£ 2,511,345	£ 1,004,538	£ 627,836	£ 878,971
The Prince's Trust	Belfast	Journey to Success	BT12 5GH	£ 5,452,727	£ 5,454,727	£ 2,181,090	£ 1,363,182	£ 1,908,455
The Women's Center	Derry/London derry	PROSPER	BT48 6BB	£ 697,366	£ 697,366	£ 276,887	£ 173,054	£ 247,425
Time Associates	Belfast	Learn 2 Earn	BT9 6AL	£ 269,999	£ 269,999	£ 107,998	£ 67,499	£ 94,502
Triangle Housing Association Ltd.	Ballymoney	Triangle Progression to Employment Service	BT8 7QD	£ 3,198,054	£ 3,123,054	£ 1,209,639	£ 756,024	£ 1,157,391
Triax	Derry/London derry	Helping People	BT48 9LH	£ 3,308,367	£ 3,308,367	£ 1,323,347	£ 827,092	£ 1,157,928
Ulster Supported Employment Limited	Belfast	STEP (Skills Training for Employment Progression)	BT13 3JH	£ 2,132,943	£ 2,132,943	£ 853,177	£ 533,234	£ 746,532
Upper Andersonstown Community Forum	Belfast	JET (Jobs, Education and Training)	BT11 8NE	£ 1,027,018	£ 1,027,018	£ 410,807	£ 256,754	£ 359,457
Upper Springfield Development Trust	Belfast	Jobs on the Move	BT12 7FP	£ 1,045,820	£ 1,045,820	£ 418,325	£ 261,453	£ 366,042
Visual Access NI (Ltd)		Skills for Future Employability	BT15 2GG	£ 199,747	£ 199,747	£ 79,898	£ 49,936	£ 69,913
Windsor Women's Centre	Belfast	Thalia Education and Training Project	BT12 6HY	£ 449,659	£ 449,659	£ 179,864	£ 112,415	£ 157,380
Women in Business NI Ltd	Belfast	Women into Business	BT12 5GH	£ 515,875	£ 515,875	£ 206,350	£ 128,968	£ 180,557
Organisation Name	Location	Project Title	Postcode	Total Project Cost	Total Eligible Project Cost	ESF (40%)	DEL Contribution	Public Match Funding Contribution (35%)

Women's Resource and Development Agency	Belfast	Facilitating Women into Employment	BT7 1NZ	£ 268,972	£ 268,972	£ 107,589	£ 67,243	£ 94,140
Women's Tec	Belfast	Extending Training in Communities	BT15 2GE	£ 859,215	£ 859,215	£ 343,686	£ 214,803	£ 300,726
Workforce Training Services	Belfast	Employment Connections	BT12 7AJ	£ 686,947	£ 641,947	£ 256,779	£ 160,487	£ 224,681
Youth Action NI	Belfast	REACH	BT1 6AS	£ 770,525	£ 770,525	£ 308,209	£ 192,631	£ 269,685

Appendix 3: Economy and Jobs Initiative

Organisation Name	Project Title	Location	Postcode	Total Project Cost	ESF Contribution	DEL Contribution	Match Funding
Training for Women Network	Gateway to success	Belfast	BT12 5GH	£1,779,618	£711,847	£444,905	£622,866
Armstrong Learning	Prepared to Work	Belfast	BT1 2BA	£225,226	£89,890	£56,181	£79,155
Impact Training (NI) Ltd	Promoting Employability in the Greater Shankill (PEGS)	Belfast	BT13 3BH	£243,675	£97,467	£60,917	£85,291
South Eastern Regional College	Steps for all	Lisburn	BT27 4SU	£516,905	£206,761	£129,226	£180,918
South Eastern Regional College	Steps into Training	Lisburn	BT27 4SU	£598,567	£239,426	£149,642	£209,499
Workforce Training Services	SPEED Youth (Stepping Stones Programme for educationally and economically disadvantaged youth)	Belfast	BT12 7AJ	£448,168	£179,267	£112,042	£156,859
Ground work Northern Ireland	Green Jobs NI	Belfast	BT15 2GB	£399,455	£159,665	£99,791	£139,999
North Belfast Partnership	Belfast Area Partnership's Graduate Internship Programme	Belfast	BT15 2GG	£1,087,270	£434,908	£271,817	£380,545
Community Focus Learning	CFLearn2Earn	Ballymena	BT44 8HP	£0	£132,800	£83,000	£116,200
Greenlight Gateway	Greenlight's Social Enterprise	Ballymena	BT54 6EZ	£218,314	£83,325	£52,078	£82,911
CSV	CSV Media Action NI	Belfast	BT2 8HQ	£300,982	£120,393	£75,245	£105,344
Dungannon and South Tyrone Borough Council	Skills Education, Employment and Knowledge	Dungannon	BT71 6DT	£302,385	£120,954	£75,596	£105,835

Organisation Name	Project Title	Location	Postcode	Total Project Cost	ESF Contribution	DEL Contribution	Match Funding
Fermanagh Rural Community Initiative	ERNE 2	Enniskillen	BT74 6HR	£367,500	£147,000	£91,875	£128,625
Voice of Young People in Care (VOYPIC)	Working together for change	Belfast	BT7 1JG	£111,750	£44,700	£27,937	£39,113
South Eastern Regional College	Steps from school	Lisburn	BT27 4SU	£575,710	£230,283	£143,927	£201,500
	Total			£7,507,525	£2,998,686	£1,874,179	£2,634,660