

RURAL	2007/08**	2008/09**	2009/10**	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
CDM							£ 553,798.63	£ 591,526.19	£ 443,085.18
Down							£ 439,843.16	£ 428,303.23	£ 323,542.81
Easilink							£ 534,627.42	£ 521,679.39	£ 334,000.00
Fermanagh							£ 490,443.00	£ 575,247.72	£ 350,613.09
Lagan Valley							£ 208,896.00	£ 195,639.32	£ 125,586.70
North Coast							£ 605,224.00	£ 660,717.47	£ 419,122.40
South Antrim							£ 212,665.39	£ 213,762.96	£ 128,353.71
Southern Area							£ 392,246.97	£ 440,642.92	£ 310,629.70
Totals	£ 1,861,023.04	£ 2,688,539.48	£ 2,710,480.00	£ 3,638,335.40	£ 3,524,490.23	£ 3,229,801.51	£ 3,437,744.57	£ 3,627,519.20	£ 2,434,933.58
Total Trips				170,939	227,476	214,570	243,967	240,603	
Total Cost per Trip				21.28	15.49	16.02	14.87	15.08	

URBAN	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Disability Action	Door 2 Door Transport			Door 2 Door Transport			£ 2,946,819.00	£ 2,946,819.00	£ 2,315,000.00

**\*\*The focus on these years was on providing a group service to local community groups hence the higher number of trips and less costs. Dial-a-lift was introduced in December 2009 which was focused on providing individual trips.**

