

Peter,

I have had a quick look at the EA and note that the bridge replacement could range over 5 – 10 years and essential maintenance over 3 - 7 years from the completion of the renewals project. It would be useful if this scheduling is used to derive options 3a) and 3b) or, at the very least, a suitable explanation is provided as to why this scheduling has not been taken forward.

Furthermore, the EA would need to be clear about the assumptions behind the estimate of £4.3M given it is substantially higher than that shown within the EA.

Thanks
Michelle

From: Thomson, Michelle
Sent: 25 May 2010 08:58
To: 'Peter Moore'
Cc: Chris Caves; O'Neill, Jacqui; Ruairi Savage; Doherty, Kathryn; Clive Bradberry; David McShane; O'Hare, Seamus
Subject: TRIM: RE: Track Renewals Project

Peter,

That's correct - the 3 options listed below are the additional ones I would like to see mentioned within the EA.

Thanks
Michelle

From: Peter Moore [<mailto:Peter.Moore@Translink.co.uk>]
Sent: 25 May 2010 08:49
To: Chris Caves; O'Neill, Jacqui; Thomson, Michelle
Cc: Ruairi Savage; Doherty, Kathryn; Clive Bradberry; David McShane
Subject: RE: Track Renewals Project

Chris,

Over and above the three options in the appraisal, I believe there are 3 more:

1. A maintenance option without the passing loop and the new signaling – this option is rejected at the long list stage because it will not deliver the benefits of the new trains programme
2. Option 3(a) which is option 3, but with the bridge works deferred for 5 years.
3. Option 4(a) which is option 4, but with the bridge works deferred for 5 years.

Options 3(a) and 4(a) will have upfront costs reduced by the bridge costs (£4.3m from David's e-mail); however in year 5 we have to add the £4.3m costs back plus the costs of uprooting the track, bus subs etc.

Michelle, do you agree with this

Peter

From: Chris Caves [<mailto:Chris.Caves@arup.com>]
Sent: 24 May 2010 17:56
To: O'Neill, Jacqui; Peter Moore
Cc: Ruairi Savage; Doherty, Kathryn; Clive Bradberry
Subject: RE: Track Renewals Project

Jacqui / Peter

We are responding to the first five queries as advised this afternoon.

We have also include the costs of a stand alone bridge contract as requested.

On the final two points and for the avoidance of doubt, could you please confirm a list of "EA Options" to set assumptions, cost and risk against.

Given the desire of DRD to have an early response we would request thus by return.

Regards

Chris

From: O'Neill, Jacqui [<mailto:jacqui.oneill@kpmg.ie>]
Sent: 24 May 2010 15:02
To: Peter Moore
Cc: ruairi.savage@translink.co.uk; Chris Caves; Doherty, Kathryn
Subject: Track Renewals Project

Peter,

Please find attached an information request for the above project as a result of Friday's meeting with DRD.

If there is anything that needs clarification please give me a call.

Many thanks,

Kind Regards,

*Jacqui O'Neill
Corporate Finance*

KPMG
Stokes House
17-25 College Square East
Belfast
BT1 6DH

*Direct: +44 28 9089 3740
Fax: +44 28 9089 3893
E-Mail: jacqui.oneill@kpmg.ie*

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