

DFP Supply Division

Proforma for Business Cases

1. Name of Department:	Department for Regional Development																						
2. Name of Agency (if applicable):																							
3. Name of NDPB (if applicable):	Translink																						
4. Project Title:	Coleraine – Derry Track Relay																						
5. Is this case a resubmission?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>																			
6. Your File Ref. Number:																							
7. Contact Details:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Job Title</td> <td colspan="3">Mr Ciaran Doran</td> </tr> <tr> <td>Branch</td> <td colspan="3">PTPD/DRD</td> </tr> <tr> <td rowspan="2">Address</td> <td colspan="2">Clarence Court</td> <td> </td> </tr> <tr> <td style="text-align: right;">Postcode</td> <td colspan="2">BT2 8GB</td> </tr> <tr> <td>Tel. No.</td> <td colspan="3">02890 540358</td> </tr> </table>				Job Title	Mr Ciaran Doran			Branch	PTPD/DRD			Address	Clarence Court			Postcode	BT2 8GB		Tel. No.	02890 540358		
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Branch	PTPD/DRD																						
Address	Clarence Court																						
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Tel. No.	02890 540358																						
8. Type of Business Case:	* Capital	IT	Policy	Consultancy	Other																		
	<input checked="" type="checkbox"/> SOC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																		
8a. Is the Business Case:	* Standard	<input checked="" type="checkbox"/>	Novel	<input type="checkbox"/>																			
	Contentious	<input type="checkbox"/>	Setting a Precedent?	<input type="checkbox"/>																			
8b. Has the final draft Business Case been reviewed by Economists? : [DRD Use Only]	YES	<input checked="" type="checkbox"/> SOC	NO?	<input type="checkbox"/>																			
9. If this is a PPP/PFI Project is this the:	* OBC	<input type="checkbox"/>	FBC?	<input checked="" type="checkbox"/> N/A SOC																			

* Please check box as appropriate

10. **Costs outlined in Business Case:**
(SOC)

Capital Cost	£73.2m initial estimate within SOC Preliminary budget allocation of £77.5m within Draft Corporate Plan.
Resource Cost	£

11. **Estimated Project Start Date:** (subject
to OBC)

01/	04/	2012
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12. **Estimated Project Completion Date:**

30/	04/	2013
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13. **IT Projects only:**

Date PER (PME) due	/	/	20
Date PPR (PBE) due	/	/	20

14. **Capital and Other Projects:**

Date PER (PME) due	/	/	
Date PPE (PBE) due	/	/	20

15. **Please state the job title of person
and/or name of body responsible for
completing the PER/PPR/PPE:**

Catherine Mason

I am content with the regularity, propriety and value for money of this Business Case.

Name: N/A (This is SOC) on behalf of the Agency Accounting Officer
Signed:

Name: N/A (SOC) on behalf of the Departmental Accounting Officer (if
Signed: applicable)

Date:

FOR DFP SUPPLY USE ONLY

Date received in Supply:

File Number:

Case entered on IMS: