

DFP Supply Division

Proforma for Business Cases

1. Name of Department:	Department for Regional Development										
2. Name of Agency (if applicable):											
3. Name of NDPB (if applicable):	Translink										
4. Project Title:	Coleraine to Derry Track Renewals Project.										
5. Is this case a resubmission?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>										
6. Your File Ref. Number:											
7. Contact Details:	<table><tr><td>Job Title</td><td>Seamus Fay</td></tr><tr><td>Branch</td><td>PTPD</td></tr><tr><td>Address</td><td>Clarence Court</td></tr><tr><td></td><td>Postcode BT2 8GB</td></tr><tr><td>Tel. No.</td><td>028 90 540871</td></tr></table>	Job Title	Seamus Fay	Branch	PTPD	Address	Clarence Court		Postcode BT2 8GB	Tel. No.	028 90 540871
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8. Type of Business Case:	<table><tr><td>* Capital</td><td>IT</td><td>Policy</td><td>Consultancy</td><td>Other</td></tr><tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr></table>	* Capital	IT	Policy	Consultancy	Other	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>							
8a. Is the Business Case:	<table><tr><td>* Standard</td><td><input checked="" type="checkbox"/></td><td>Novel</td><td><input type="checkbox"/></td></tr><tr><td>Contentious</td><td><input type="checkbox"/></td><td>Setting a Precedent?</td><td><input type="checkbox"/></td></tr></table>	* Standard	<input checked="" type="checkbox"/>	Novel	<input type="checkbox"/>	Contentious	<input type="checkbox"/>	Setting a Precedent?	<input type="checkbox"/>		
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Contentious	<input type="checkbox"/>	Setting a Precedent?	<input type="checkbox"/>								
8b. Has the final draft Business Case been reviewed by Economists? : [DRD Use Only]	YES <input checked="" type="checkbox"/> NO? <input type="checkbox"/>										
9. If this is a PPP/PFI Project is this the:	* OBC <input type="checkbox"/> FBC? <input type="checkbox"/>										

* Please check box as appropriate

10. Costs outlined in Business Case:

Capital Cost	£77,743,178*
	*excludes the £7,652,017 safety works already approved
Resource Cost	£

11. Estimated Project Start Date:

1	May	2012

12. Estimated Project Completion Date:

31	March	2013
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13. IT Projects only:

Date PER (PME) due	/	/	20
Date PPR (PBE) due	/	/	20

14. Capital and Other Projects:

Date PER (PME) due	/	*
Date PPE (PBE) due	/	*

*A PPE will be undertaken within 3 months of the completion of each phase.

15. Please state the job title of person and/or name of body responsible for completing the PER/PPR/PPE:

Ruairi Savage Project Engineer Translink
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I am content with the regularity, propriety and value for money of this Business Case.

Name:
Signed:

on behalf of the Agency Accounting Officer

Name:
Signed:

on behalf of the Departmental Accounting Officer (if applicable)

Date:

FOR DFP SUPPLY USE ONLY

Date received in Supply:

File Number:

Case entered on IMS: