

DFP Supply Division

Proforma for Business Cases

1. Name of Department:	Department for Regional Development																				
2. Name of Agency (if applicable):																					
3. Name of NDPB (if applicable):	Translink																				
4. Project Title:	Coleraine to Derry Track Renewals Project.																				
5. Is this case a resubmission?	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;">Yes</td> <td style="width: 25%; text-align: center;"><input type="checkbox"/></td> <td style="width: 25%; text-align: center;">No</td> <td style="width: 25%; text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>																
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>																		
6. Your File Ref. Number:																					
7. Contact Details:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Job Title</td> <td colspan="3">Seamus Fay</td> </tr> <tr> <td>Branch</td> <td colspan="3">PTPD</td> </tr> <tr> <td>Address</td> <td colspan="3">Clarence Court</td> </tr> <tr> <td></td> <td style="text-align: right;">Postcode</td> <td colspan="2">BT2 8GB</td> </tr> <tr> <td>Tel. No.</td> <td colspan="3">028 90 540871</td> </tr> </table>	Job Title	Seamus Fay			Branch	PTPD			Address	Clarence Court				Postcode	BT2 8GB		Tel. No.	028 90 540871		
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8. Type of Business Case:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">* Capital</td> <td style="width: 10%;">IT</td> <td style="width: 15%;">Policy</td> <td style="width: 20%;">Consultancy</td> <td style="width: 35%;">Other</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	* Capital	IT	Policy	Consultancy	Other	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>										
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8a. Is the Business Case:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">* Standard</td> <td style="width: 10%; text-align: center;"><input checked="" type="checkbox"/></td> <td style="width: 40%;">Novel</td> <td style="width: 10%; text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Contentious</td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Setting a Precedent?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	* Standard	<input checked="" type="checkbox"/>	Novel	<input type="checkbox"/>	Contentious	<input type="checkbox"/>	Setting a Precedent?	<input type="checkbox"/>												
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8b. Has the final draft Business Case been reviewed by Economists? : [DRD Use Only]	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">YES</td> <td style="width: 10%; text-align: center;"><input checked="" type="checkbox"/></td> <td style="width: 40%;">NO?</td> <td style="width: 10%; text-align: center;"><input type="checkbox"/></td> </tr> </table>	YES	<input checked="" type="checkbox"/>	NO?	<input type="checkbox"/>																
YES	<input checked="" type="checkbox"/>	NO?	<input type="checkbox"/>																		
9. If this is a PPP/PFI Project is this the:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">* OBC</td> <td style="width: 10%; text-align: center;"><input type="checkbox"/></td> <td style="width: 40%;">FBC?</td> <td style="width: 10%; text-align: center;"><input type="checkbox"/></td> </tr> </table>	* OBC	<input type="checkbox"/>	FBC?	<input type="checkbox"/>																
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* Please check box as appropriate

10. **Costs outlined in Business Case:**

Capital Cost	£75,019,635.
Resource Cost	£

11. **Estimated Project Start Date:**

20	November	2010

12. **Estimated Project Completion Date:**

31	July	2013
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13. **IT Projects only:**

Date PER (PME) due	/	/	20
Date PPR (PBE) due	/	/	20

14. **Capital and Other Projects:**

Date PER (PME) due	/	30 Nov	2013
Date PPE (PBE) due	/	31 Jul	2014

15. **Please state the job title of person and/or name of body responsible for completing the PER/PPR/PPE:**

Ruairi Savage Project Engineer Translink
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I am content with the regularity, propriety and value for money of this Business Case.

Name:
Signed:

on behalf of the Agency Accounting Officer

Name:
Signed:

on behalf of the Departmental Accounting Officer (if applicable)

Date:

FOR DFP SUPPLY USE ONLY

Date received in Supply:

	/		/	20
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File Number:

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Case entered on IMS:

Signed

Date	/		/	20
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