

Coleraine / Derry Cost Plan (For Economic Appraisal) Standalone Bridge Option

Costs (Q3 2011 as main breakdown)

Bridges		£	1,684,466
S&T	8.0%	£	134,757
P-Way	12.0%	£	202,136
Sub-total		£	2,021,359
Preliminaries - Civils works	15.0%	£	303,204
Method Related Charges	2.0%	£	40,427
Testing & Commissioning	2.0%	£	40,427
Spares	0.5%	£	10,107
Unmeasured Items	2.0%	£	40,427
Sub-total		£	2,455,951
Contractor's Fee	10.0%	£	245,595
Sub-total		£	2,701,547
Design Consultant			inc. below
Other Consultants - PM / CM			inc. below
Preparation @	9.0%	£	243,139
Supervision @	5.0%	£	135,077
Provision of temporary bus service (3 months)		£	231,589
Sub-total		£	3,311,352
Risk @ P50	10.0%	£	331,135
Sub-total		£	3,642,487
Optimism Bias	20.0%	£	728,497
TOTAL (At Q3 2011)		£	4,370,984
Cost at 2018 i.e. 5 years after opening (Assume inflation = 3%)		£	5,375,760