

# DEPARTMENT OF EDUCATION

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**Michelle McIlveen, Minister**  
Rathgael House, Balloo Road  
Bangor, BT19 7PR

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**Clare Bailey MLA**  
**Parliament Buildings**  
**Ballymiscaw**  
**Stormont**

14 December 2021  
AQW 26590/17-22

Clare Bailey has asked:

To ask the Minister of Education to provide a breakdown of funding for (i) the current financial year; and (ii) each financial year since 2017, for (a) Catholic Schools' Trustee Service; (b) Council for Catholic Maintained Schools; (c) Comhairle na Gaelscolaíochta; (d) Northern Ireland Council for Integrated Education; (e) Controlled Schools' Support Council; (f) Transferors Representatives' Council; (g) Governing Bodies Association; (h) General Teaching Council for NI; (i) Education Authority; (j) Council for the Curriculum, Examinations and Assessment; (l) Integrated Education Fund; (m) Department of Education; (n) Education and Training Inspectorate; (o) Iontaobhas na Gaelscolaíochta; and (p) Foras na Gaeilge.

ANSWER

I have arranged for this information to be placed in the Assembly Library.

*Michelle McIlveen*

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The breakdown of funding for each body is detailed in the tables below.

### 2021/22 Opening Budget Position (Department of Education and Its ALBs)

	<b>Resource DEL £000</b>	<b>Capital DEL £000</b>	<b>AME £000</b>
Education Authority	1,928,506	135,591	185,281
CCEA	21,415	-	923
CCMS	3,744	-	340
GTCNI	75	-	127
NICIE	668	-	24
Comhairle na Gaelscolaíochta	790	-	40
Other ALB's	376,872	17,366	157
Departmental & Other Resource	77,730	5,319	1250
<b>Total</b>	<b>2,409,800</b>	<b>158,276</b>	<b>188,142</b>

The following amounts of funding have been provided to the other organisations you have listed from within the Departmental & Other Resource Budget (above):

	<b>2021/22 £000</b>
Catholic Schools' Trustee Service	98
Controlled Schools' Support Council	983
Transferors Representatives' Council	-
Governing Bodies Association	98
Integrated Education Fund	-
Education and Training Inspectorate	5,324
Iontaobhas na Gaelscolaíochta	-
Foras na Gaeilge	-

## 2020/21 Final Outturn

	<b>Resource DEL £000</b>	<b>Capital DEL £000</b>	<b>AME £000</b>
Education Authority	1,939,478	145,788	197,233
CCEA	19,282	123	1,810
CCMS	3,508	40	437
GTCNI	-120	32	100
NICIE	633	11	17
Comhairle na Gaelscolaíochta	779	12	61
Other ALB's	396,884	13,461	154
Departmental & Other Resource	102,787	3,154	-36
<b>Total</b>	<b>2,463,231</b>	<b>162,621</b>	<b>199,776</b>

The following amounts of funding have been provided to the other organisations you have listed from within the Departmental & Other Resource Budget (above):

	<b>2020/21 £000</b>
Catholic Schools' Trustee Service	98
Controlled Schools' Support Council	918
Transferors Representatives' Council	-
Governing Bodies Association	98
Integrated Education Fund	-
Education and Training Inspectorate <sup>1</sup>	5,311
Iontaobhas na Gaelscolaíochta	-
Foras na Gaeilge	-

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<sup>1</sup> Includes £148k Capital funding

## 2019/20 Final Outturn

	<b>Resource DEL £000</b>	<b>Capital DEL £000</b>	<b>AME £000</b>
Education Authority	1,699,787	134,215	179,593
CCEA	19,176	355	1,488
CCMS	3,655	23	490
GTCNI	32	32	121
NICIE	634	4	21
Comhairle na Gaelscolaíochta	778	3	72
Other ALB's	352,197	22,927	173
Departmental & Other Resource	66,997	8,622	50
<b>Total</b>	<b>2,143,256</b>	<b>166,181</b>	<b>182,008</b>

The following amounts of funding have been provided to the other organisations you have listed from within the Departmental & Other Resource Budget (above):

	<b>2019/20 £000</b>
Catholic Schools' Trustee Service	98
Controlled Schools' Support Council	963
Transferors Representatives' Council	-
Governing Bodies Association	98
Integrated Education Fund	-
Education and Training Inspectorate <sup>2</sup>	5,916
Iontaobhas na Gaelscolaíochta	-
Foras na Gaeilge	-

<sup>2</sup> Includes £230k Capital funding

## 2018/19 Final Outturn

	<b>Resource DEL £000</b>	<b>Capital DEL £000</b>	<b>AME £000</b>
Education Authority	1,605,507	133,544	197,941
CCEA	19,773	515	2,489
CCMS	3,727	10	879
GTCNI	-85	3	161
NICIE	634	3	21
Comhairle na Gaelscolaíochta	975	1	85
Other ALB's	335,861	33,169	135
Departmental & Other Resource	68,909	5,748	-261
<b>Total</b>	<b>2,035,301</b>	<b>172,993</b>	<b>201,450</b>

The following amounts of funding have been provided to the other organisations you have listed from within the Departmental & Other Resource Budget (above):

	<b>2018/19 £000</b>
Catholic Schools' Trustee Service	98
Controlled Schools' Support Council	909
Transferors Representatives' Council	-
Governing Bodies Association	98
Integrated Education Fund	-
Education and Training Inspectorate	5,333
Iontaobhas na Gaelscolaíochta	-
Foras na Gaeilge	-

## 2017/18 Final Outturn

	<b>Resource DEL £000</b>	<b>Capital DEL £000</b>	<b>AME £000</b>
Education Authority	1,556,266	112,890	172,990
CCEA	19,514	249	1,333
CCMS	3,554	165	386
GTCNI	-16	-	43
NICIE	637	3	18
Comhairle na Gaelscolaíochta	784	-	50
Other ALB's	333,562	51,028	135
Departmental & Other Resource	63,321	6,380	-804
<b>Total</b>	<b>1,977,622</b>	<b>170,715</b>	<b>174,151</b>

The following amounts of funding have been provided to the other organisations you have listed from within the Departmental & Other Resource Budget (above):

	<b>2017/18 £000</b>
Catholic Schools' Trustee Service	65
Controlled Schools' Support Council	938
Transferors Representatives' Council	-
Governing Bodies Association	98
Integrated Education Fund	-
Education and Training Inspectorate	5,304
Iontaobhas na Gaelscolaíochta	-
Foras na Gaeilge	-

## Notes

1. The Education Training Inspectorate (ETI) is part of the Department, however, for ease of illustration, in responding to the query it has been listed alongside the ‘other organisations’.
2. The figures listed above for the ‘other organisations’ do not include any additional amounts those bodies may also receive from DE’s ALB’s.
3. All of the figures listed relate to Education funds and do not include any additional amounts that bodies may receive from other sources.