

# DEPARTMENT OF EDUCATION

---

**Peter Weir, Minister**  
Rathgael House, Balloo Road  
Bangor, BT19 7PR

---

**Mike Nesbitt MLA**  
**Parliament Buildings**  
**Ballymiscaw**  
**Stormont**

14 November 2016  
AQW 6506/16-21

Mike Nesbitt has asked:

To ask the Minister of Education to detail (i) the total deficit projected for all 62 post-primary schools predicted to be in a budget deficit by 2018-19 as detailed in the Draft Strategic Area Plan for School Provision; and (ii) a breakdown for each of the 62 schools of the projected deficit for each year between now and 2018-19.

## ANSWER

The Education Authority (EA) published a revised Draft Strategic Area Plan on 28 October 2016. The revised Plan states that 104 post-primary schools are projected to be in a deficit position at 31 March 2019.

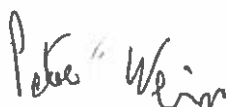
(i) The total deficit for the 104 post-primary schools forecasting a budget deficit by 2018-19 as detailed in the Draft Strategic Area Plan is £54,397,483.

(ii) I have arranged for the information requested to be placed in the Assembly Library.

This information relating to schools forecast position is based on the school plans which were submitted to the Education Authority at the start of the

financial year. Schools' financial plans are reviewed on an ongoing basis throughout the period and are therefore subject to change.

The information provided is in respect of Controlled/Maintained schools only. Similar data is not available for Voluntary Grammar (VG) and Grant-Maintained Integrated (GMI) Schools, for which my Department is the Funding Authority. VG and GMI schools are not reported on in the same way as each other (the same accounting policies are not used by all) or in the same way as Controlled/Maintained schools for which the Education Authority is the Funding Authority.

A handwritten signature in black ink that reads "Peter Weir". The signature is written in a cursive style with a large initial 'P' and a long, sweeping underline.

Peter Weir MLA

14-Nov-16  
AQW 6506/16-21

Mr Mike Nesbitt MLA has asked:

To ask the Minister of Education to detail (i) the total deficit projected for all 62 post-primary schools predicted to be in a budget deficit by 2018-19 as detailed in the Draft Strategic Area Plan for School Provision; and (ii) a breakdown for each of the 62 schools of the projected deficit for each year between now and 2018-19.

**AQW 6506/16-21:**

The following table provides a breakdown for each of the 104 post primary schools projecting a deficit in 2018-19, for each year between now and 2018-19.

<b>School Name</b>	<b>Forecast (deficit)/surplus at 31 March 2017</b>	<b>Forecast (deficit)/surplus at 31 March 2018</b>	<b>Forecast (deficit)/surplus at 31 March 2019</b>
Banbridge High School, BANBRIDGE	(1,061,970)	(1,638,367)	(2,316,397)
Crumlin Integrated College, CRUMLIN	(1,418,793)	(1,867,957)	(2,262,635)
Strabane Academy, STRABANE	(1,470,636)	(1,811,516)	(2,170,564)
St Columban's College, NEWRY	(1,146,346)	(1,524,638)	(1,892,369)
Brownlow Int College, CRAIGAVON	(935,265)	(1,411,903)	(1,871,339)
St Mary's High School, ENNISKILLEN	(1,054,707)	(1,400,157)	(1,749,173)
City Armagh High School, ARMAGH	(1,340,126)	(1,543,378)	(1,732,308)
Kilkeel High School, NEWRY	(1,034,508)	(1,352,008)	(1,715,718)
Craigavon Senior High School, PORTADOWN	(778,823)	(1,214,193)	(1,665,042)
Coleraine College, COLERAINE	(1,184,383)	(1,384,167)	(1,517,162)
Parkhall Integrated College, ANTRIM	(744,769)	(1,146,728)	(1,494,576)
Banbridge Academy, BANBRIDGE	(237,263)	(816,957)	(1,486,161)
Cookstown High School, COOKSTOWN	(376,939)	(796,678)	(1,292,133)
Movilla High School, NEWTOWNARDS	(253,205)	(644,725)	(1,136,550)
Glenlola Collegiate, BANGOR	(342,930)	(728,671)	(1,122,338)
Lismore Comprehensive School, CRAIGAVON	(577,947)	(781,606)	(1,096,882)
Bloomfield Collegiate, BELFAST	(663,577)	(861,210)	(1,049,526)
St Columba's College, NEWTOWNARDS	(596,040)	(794,113)	(991,904)
Downshire School, CARRICKFERGUS	(179,968)	(470,029)	(871,429)
St Joseph's College, COLERAINE	(414,704)	(566,854)	(825,255)
St Rose's Dominican College , BELFAST	(144,198)	(399,601)	(824,399)
The High School Ballynahinch, BALLYNAHINCH	(204,185)	(460,336)	(764,642)
St Pius X College, MAGHERAFELT	(167,099)	(415,852)	(746,111)
St Malachy's High School, CASTLEWELLAN	(170,210)	(433,664)	(740,817)
Ballyclare Secondary School, BALLYCLARE	(264,659)	(532,866)	(719,800)
Ballyclare High School, BALLYCLARE	(207,722)	(410,672)	(715,826)
Corpus Christi College, BELFAST	(346,951)	(429,026)	(689,874)
Sacred Heart College, OMAGH	552,107	89,611	(616,973)
Antrim Grammar School, ANTRIM	(151,832)	(318,064)	(549,002)
Portadown College, CRAIGAVON	114,129	(186,069)	(545,685)
St Mary's College, ENNISKILLEN	(208,374)	(361,149)	(543,750)
Glengormley High School, NEWTOWNABBEY	(452,588)	(483,848)	(505,394)
St Joseph's College, DUNGANNON	(340,718)	(480,577)	(494,414)
St Mark's High School, NEWRY	(155,386)	(326,513)	(480,378)
Gaelcholáiste Dhoire , LONDONDERRY	(141,274)	(299,070)	(470,731)
Dromore High School, DROMORE	332,411	(36,827)	(461,230)
St Benedict's College, RANDALSTOWN	(175,694)	(304,990)	(459,997)
St Mary's College, BALLYMENA	(136,739)	(287,155)	(455,478)
St Joseph's High School, NEWRY	123,431	(136,531)	(454,553)
St Ciaran's High School, DUNGANNON	(130,682)	(248,307)	(454,330)
Cambridge House Grammar School, BALLYMENA	(103,627)	(270,901)	(432,674)
Regent House School, NEWTOWNARDS	(64,909)	(211,889)	(422,951)
Ballycastle High School, BALLYCASTLE	30,344	(185,502)	(421,460)
St Joseph's Boys' High School, NEWRY	(145,223)	(318,090)	(415,196)
Newtownhamilton High School, NEWRY	(202,748)	(295,398)	(413,055)
Limavady Grammar School, LIMAVADY	325,897	(1,289)	(409,647)
Holy Cross College, STRABANE	383,518	10,157	(404,389)
St Catherine's College, ARMAGH	(47,941)	(169,657)	(398,892)
St Paul's High School, NEWRY	80,535	(79,289)	(395,622)
St Patrick's College, DUNGANNON	(32,427)	(262,245)	(386,392)
Omagh High School, OMAGH	(305,497)	(357,046)	(380,599)
Carrickfergus Grammar School, CARRICKFERGUS	(9,175)	(159,124)	(379,622)
St Mary's Limavady, LIMAVADY	(218,589)	(288,730)	(376,999)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
Glastry College, NEWTOWNARDS	211,895	(70,230)	(346,848)
Omagh Academy, OMAGH	104,289	(110,369)	(341,052)
St Joseph's College, ENNISKILLEN	63,110	(108,436)	(304,926)
St Colm's High School, BELFAST	291,582	49,999	(303,284)
St Patrick's College, BALLYMENA	(356,009)	(346,864)	(300,586)
Limavady High School, LIMAVADY	10,848	(176,694)	(293,241)
Edmund Rice College, NEWTOWNABBEY	(36,558)	(151,804)	(278,710)
Fivemiletown College , FIVEMILETOWN	(213,085)	(260,241)	(278,269)
Lurgan College, CRAIGAVON	112,850	(59,820)	(257,544)
St Aidan's High School, ENNISKILLEN	(269,210)	(253,653)	(252,675)
Mercy College Belfast , BELFAST	(504,416)	(426,484)	(233,812)
Wellington College, BELFAST	32,042	(78,940)	(217,992)
St Patrick's Co-ed Comprehensive College, MAGHER	(15,902)	(186,840)	(203,428)
De La Salle College, BELFAST	125,783	(28,301)	(198,072)
St Patrick's High School, KEADY	(134,925)	(123,112)	(196,724)
Lisneal College, LONDONDERRY	7,083	(175,508)	(187,763)
Our Lady of Lourdes High School, BALLYMONEY	(6,272)	(81,292)	(178,627)
Markethill High School, ARMAGH	(131,097)	(135,883)	(178,005)
Abbey Community College , NEWTOWNABBEY	122,551	56,977	(161,387)
Cullybackey College, BALLYMENA	37,339	(26,432)	(160,438)
Saintfield High School, SAINTFIELD	21,682	(44,025)	(149,744)
St Colm's High School, MAGHERAFELT	(18,904)	(123,604)	(148,754)
Magherafelt High School, MAGHERAFELT	(17,359)	(89,966)	(148,423)
Lurgan Junior High, LURGAN	(125,776)	(160,175)	(135,137)
St Cecilia's College, LONDONDERRY	(69,531)	(160,595)	(128,719)
Dunluce School, BUSHMILLS	(102,917)	(123,743)	(116,109)
St Mary's College, LONDONDERRY	28,854	(43,386)	(113,586)
ST KILLIAN'S COLLEGE, BALLYMENA	(90,568)	(128,284)	(113,037)
Ballymoney High School, BALLYMONEY	(26,681)	(94,085)	(106,349)
St Joseph's Boys' School, LONDONDERRY	206,233	122,194	(100,744)
Newry High School, NEWRY	113,565	1,398	(99,439)
Ashfield Girls' High School, BELFAST	11,035	(41,703)	(96,337)
Nendrum College, NEWTOWNARDS	168,188	47,932	(85,865)
Cross and Passion College, BALLYCASTLE	(135,471)	(104,650)	(79,163)
St John's Business and Enterprise College, OMAGH	20,723	(38,944)	(69,198)
St Patrick's College, BANBRIDGE	(134)	(69,822)	(66,146)
St Paul's College, COLERAINE	(70,012)	(47,765)	(66,019)
Belfast Model School For Girls, BELFAST	(55,347)	(44,311)	(65,519)
Tandragee Junior High School, TANDRAGEE	129,127	51,328	(65,478)
Larne High School, LARNE	(104,681)	(107,125)	(55,539)
Rathfriland High School, NEWRY	209,136	82,448	(53,721)
Grosvenor Grammar School, BELFAST	99,833	66,430	(45,495)
Belfast Boys' Model School, BELFAST	199,272	96,414	(42,339)
Drumglass High School, DUNGANNON	288,337	104,741	(41,129)
Clounagh Junior High School, PORTADOWN	12,471	(25,300)	(38,833)
Carrickfergus College, CARRICKFERGUS	(282,229)	(173,040)	(35,843)
St Patrick's College, LONDONDERRY	110,961	36,388	(32,649)
St Patricks & St Brigids College, LONDONDERRY	304,992	207,640	(25,836)
Ashfield Boys' High School, BELFAST	21,155	(151)	(3,867)
St Genevieve's High School, BELFAST	211,064	147,696	(3,466)
Aughnacloy High School, AUGHNACLOY	(50,963)	(56,041)	(1,273)

#### Notes

Figures in (brackets) denotes a forecast deficit postion.

Schools' financial plans are reviewed on an ongoing basis throughout the period and are therefore subject to change.