

DEPARTMENT OF EDUCATION

Peter Weir, Minister
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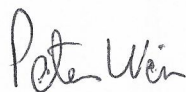
Richie McPhillips MLA
Parliament Buildings
Ballymiscaw
Stormont

5 October 2016
AQW 3513/16-21

Richie McPhillips MLA has asked: to ask the Minister of Education to detail (i) the total number of youth clubs in Fermanagh and South Tyrone; and (ii) the amount of funding each youth group receives from his Department, broken down over the last three years.

ANSWER

I have arranged for the information requested to be placed in the Assembly Library.



Peter Weir MLA

The Education Authority has provided the following information as requested on the number of youth clubs in Fermanagh and South Tyrone and the amount of funding each youth group receives, broken down over the last three years.

Youth Provision Funding in Fermanagh & South Tyrone																		£	
Club Name	Core Budget			Block Grant			Extended Provision			Irish Medium			Inclusion Project			Youth Intervention			TOTAL
	udget 14-15	udget 15-16	udget 16-17	Grant 14-15	Grant 15-16	Grant 16-17	Grant 14-15	Grant 15-16	Grant 16-17	Grant 14-15	Grant 15-16	Grant 16-17	Grant 14-15	Grant 15-16	Grant 16-17	Grant 14-15	Grant 15-16	Grant 16-17	
Controlled Youth Clubs (7 in total)																			
Brollagh Youth Club	4,021	4,021	3,985	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,027
Derrylin Youth Club	4,850	4,850	4,805	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,505
Drumgallon Youth Club	4,970	4,970	4,970	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,910
Irvinstown Youth Club	63,192	43,192	43,546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149,930
Lakeland Youth Club	40,758	38,576	59,161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,495
Lisnaskea Youth Club	29,128	29,837	27,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86,230
Roslea Youth Club	2,565	2,565	2,565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,695
Area Costs																			
Fermanagh Area Workers	99,555	141,642	144,965	0	0	0	0	0	0	0	0	0	0	0	0	2,029	0	0	388,191
Area Youth Council	3,000	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000
Enniskillen Youth Office budget	28,917	28,534	29,416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86,867
Rural Outreach Workers	69,949	84,101	89,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	243,151
Rural Outreach - Mobile Costs	2,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,713
Full Time Inclusion Workers	38,799	34,379	34,793	0	0	0	0	0	0	0	0	0	10,246	10,771	0	0	0	0	128,988
Voluntary Youth Clubs (73 in total)																			
Ballinamallard Girls' Brigade	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
Ballinamallard Scout Group (1st)	0	0	0	2,448	1,541	2,448	0	0	0	0	0	0	0	0	0	0	0	0	6,438
Bannagh Youth Club	0	0	0	754	754	754	0	0	0	0	754	0	0	0	0	0	0	0	2,262
Belcoo Youth Club	0	0	0	754	0	0	0	0	0	0	0	0	0	0	0	0	0	0	754
Bellanaleck Brownies/Rainbows	0	0	0	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225
Carrosyl Youth Group	0	0	0	937	2,055	2,055	0	0	0	0	0	0	0	0	0	2,608	0	0	7,656
Cavanacarragh Youth Club	0	0	0	2,621	514	1,249	0	0	0	0	514	0	0	0	0	0	0	0	4,384
Cleenish Cross Community Youth Club	0	0	0	4,070	4,070	4,070	0	0	0	0	0	0	0	0	0	0	0	0	12,211
Colebrooke/Cooneen Scout Group (1st)	0	0	0	611	611	815	0	0	0	0	0	0	0	0	0	0	0	0	2,038
Collegiate Young Farmers' Club	0	0	0	611	458	0	0	0	0	0	0	0	0	0	0	0	0	0	1,070
Cooneen/Colebrooke/GFS	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
Derrygonnelly Scout Group (1st)	0	0	0	611	611	815	0	0	0	0	0	0	0	0	0	0	0	0	2,038
Derrygonnelly Youth Club	0	0	0	4,070	3,808	3,054	0	0	0	0	0	0	0	0	0	0	0	0	10,932
Derrylin Girls' Friendly Society	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Devenish Partnership Forum	0	0	0	2,055	2,055	2,055	0	0	0	0	0	0	0	0	0	0	0	2,712	8,878
Dromore GFS	0	0	0	0	611	815	0	0	0	0	611	815	0	0	0	0	0	0	1,426
Dromore Parish Church Lads Brigade	0	0	0	0	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,223
Dromore Youth Club	0	0	0	0	2,055	1,169	0	0	0	0	0	0	0	0	0	0	0	0	3,224
Ederney Youth Club	0	0	0	611	0	3,264	0	0	0	0	0	0	0	0	0	2,933	0	0	6,809
Enniskillen Boys' Brigade (2nd)	0	0	0	815	815	815	0	0	0	0	815	0	0	0	0	0	0	0	2,445
Enniskillen Brownies (1st)	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Enniskillen Girl's Brigade (183rd)	0	0	0	815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	815
Enniskillen Guides (1st)	0	0	0	815	815	815	0	0	0	0	815	0	0	0	0	0	0	0	2,445
Fermanagh Scout Group (11th)	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
Fermanagh Scout Group (18th)	0	0	0	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611
Fermanagh Scouts (14th)	0	0	0	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611
Fermanagh Scouts Lisnaskea (4th)	0	0	0	611	611	815	0	0	0	0	0	0	0	0	0	0	0	0	2,038
Fermanagh Youth Club	0	0	0	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611
Fermanagh Youth Leaders Council	0	0	0	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611
Florencecourt Guides (1st)	0	0	0	815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	815
Inishmaccsaint Girls' Friendly Society	0	0	0	611	611	815	0	0	0	0	0	0	0	0	0	0	0	0	2,038
Inniskilling Scout Group (St Macartan's 1st)	0	0	0	815	815	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630

Irinstown Boys' Brigade (1st)	0	0	0	611	815	0	0	0	0	0	0	0	0	0	0	0	0	0	1,426
Irinstown Girls' Brigade	0	0	0	611	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,241
Irinstown Scouts	0	0	0	611	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,241
Kesh Young Farmers' Club	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Kilskeery Youth Club	0	0	0	0	815	815	0	0	0	0	0	0	0	0	0	0	0	0	1,630
Kilskeery BB	0	0	0	0	815	815	0	0	0	0	0	0	0	0	0	0	0	0	1,630
Kinawley Scouts	0	0	0	815	611	815	0	0	0	0	0	0	0	0	0	0	0	0	2,241
Lack Church of Ireland Youth Fellowship	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Letterbreen Methodist Girls' Brigade (295th)	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Lisbellaw Girl Guides (1st)	0	0	0	611	611	0	0	0	0	0	0	0	0	0	0	0	0	0	1,223
Lisbellaw Young Farmers' Club	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Lisbellaw Youth Club	0	0	0	611	611	815	0	0	0	0	0	0	0	0	0	0	0	0	2,038
Lisnaskea Guide Association	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
Lisnaskea Scout Group (1st)	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Magheracross Girls' Friendly Society	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
Magheraculmonee Guide Unit (1st)	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Magheraculmonee Scouts (1st)	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Maguiresbridge Guides (1st)	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
Monea Guides (1st)	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
Mullaghdu Youth Club	0	0	0	754	877	1,169	0	0	0	0	0	0	0	0	0	0	0	0	2,799
Newtownbutler Brownies (1st)	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
NI Girls Brigade Co (183rd)	0	0	0	0	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,223
North Fermanagh Rangers	0	0	0	611	611	611	0	0	0	0	0	0	0	0	0	0	0	0	1,834
One Way Youth (Brookeborough)	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Pettigo Boys' Brigade	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Pettigo Girls' Brigade	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Rossorry Scout Group	0	0	0	611	611	815	0	0	0	0	0	0	0	0	0	0	0	0	2,038
Rossorry Guides (1st)	0	0	0	611	815	611	0	0	0	0	0	0	0	0	0	0	0	0	2,038
St John Ambulance - Enniskillen Cadets Division	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
St Joseph's Youth Club	0	0	0	2,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,055
St Macartan's YC	0	0	0	0	1,923	815	0	0	0	0	0	0	0	0	0	0	0	0	2,738
St Mary's Youth Club [Newtownbutler]	0	0	0	2,055	3,264	0	0	0	0	0	0	0	0	0	0	0	0	0	5,320
St Michael's Guide Unit	0	0	0	754	0	0	0	0	0	0	0	0	0	0	0	0	0	0	754
St Michael's Scout Group SI (1st/2nd/3rd Fermanagh)	0	0	0	4,070	4,070	4,070	0	0	0	0	0	0	0	0	0	0	0	0	12,211
Tempo & Clabby Scout Group (1st)	0	0	0	877	815	566	0	0	0	0	0	0	0	0	0	0	0	0	2,257
Tempo & Clabby Youth Club	0	0	0	877	754	566	0	0	0	0	0	0	0	0	0	0	0	0	2,196
Tempo Guides (1st)	0	0	0	611	611	815	0	0	0	0	0	0	0	0	0	0	0	0	2,038
The Fountain Youth Club	0	0	0	815	815	815	0	0	0	0	0	0	0	0	0	0	0	0	2,445
Trillick & District	0	0	0	0	815	815	0	0	0	0	0	0	0	0	0	0	0	0	1,630
Trillick Parish GB	0	0	0	0	815	815	0	0	0	0	0	0	0	0	0	0	0	0	1,630
Trillick YC	0	0	0	0	1,169	1,169	0	0	0	0	0	0	0	0	0	0	0	0	2,337
Outdoor Education Centre																			
Gortatole Outdoor Education Centre	428,700	428,700	428,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,286,100
	821,117	848,366	876,271	62,181	63,395	61,073	0	0	0	0	0	0	10,246	10,771	0	7,570	0	2,712	2,763,701