

DEPARTMENT OF EDUCATION

Peter Weir, Minister
Rathgael House, Balloo Road
Bangor, BT19 7PR

John O'Dowd
Parliament Buildings
Ballymiscaw
Stormont

30/09/2016
AQW 3128/16-21

John O'Dowd MLA has asked:

To ask the Minister of Education to detail the surplus and deficits held by each school in Upper Bann in each of the last five years.

ANSWER

I have arranged for the information requested to be placed in the Assembly Library.



Peter Weir MLA

Constituency		UPPER BANN										
		31 March 2016		31 March 2015		31 March 2014		31 March 2013		31 March 2012		
DE Reference number	Address of School	Type of School	Closing Surplus £	Closing Deficit £								
5010992	Lurgan Model Primary School , LURGAN	Controlled Primary	198,074	0	147,929		125,940	0	132,148	0	75,469	0
5011124	King's Park Primary School , LURGAN	Controlled Primary	92,347	0	32,188		31,663	0	63,196	0	52,841	0
5011127	Carrick Primary School , LURGAN	Controlled Primary	0	-72,105	0	-88,931	0	-51,833	0	-45,214	0	-66,242
5011129	Hart Memorial Primary School , CRAIGAVON	Controlled Primary	30,620	0	1,623		0	-9,302	0	-3,949	0	-160
5011165	Rich Mount Primary School, PORTADOWN	Controlled Primary	3,545	0	3,272		30,213	0	16,188	0	16,462	0
5011174	Birches Primary School , CRAIGAVON	Controlled Primary	7,847	0	0	-2,396	6,540	0	6,785	0	0	-7,238
5011189	Edenderry Primary School , CRAIGAVON	Controlled Primary	0	-72,747	0	-44,117	0	-62,369	0	-95,177	0	-97,531
5011190	Tullygally Primary School , LURGAN	Controlled Primary	20,949	0	19,414		0	-8,974	21,393	0	29,101	0
5011594	Abercorn Primary School , BANBRIDGE	Controlled Primary	55,906	0	23,090		18,942	0	25,909	0	35,332	0
5011596	Gilford Primary School , CRAIGAVON	Controlled Primary	1,341	0	93		19,453	0	21,267	0	28,449	0
5011598	Waringstown Primary School , CRAIGAVON	Controlled Primary	0	-136,878	0	-145,217	0	-95,971	0	-37,843	1,196	0
5011602	Bleary Primary School , CRAIGAVON	Controlled Primary	0	-10,572	727		0	-10,084	0	-9,495	34,023	0
5011651	Milltown Primary School , BANBRIDGE	Controlled Primary	88,553	0	90,089		106,990	0	120,196	0	102,647	0
5011664	Scarva Primary School , CRAIGAVON	Controlled Primary	28,853	0	48,581		54,496	0	54,346	0	41,842	0
5011687	Maralin Village Primary School , CRAIGAVON	Controlled Primary	0	-4,642	0	-2,692	7,033	0	19,796	0	20,655	0
5013019	Edenderry Primary School , BANBRIDGE	Controlled Primary	0	-20,647	18,309		69,140	0	77,426	0	32,190	0
5016007	Millington Primary School , CRAIGAVON	Controlled Primary	161,294	0	82,450		42,205	0	108,282	0	86,157	0
5016065	Dickson Primary School , LURGAN	Controlled Primary	99,136	0	43,154		16,075	0	247	0	0	-18,609
5016080	Drumgor Primary School , CRAIGAVON	Controlled Primary	182,680	0	102,703		27,610	0	0	-12,891	0	-51,736
5016117	Ballyoran Primary School , PORTADOWN	Controlled Primary	34,567	0	6,309		3,200	0	67,101	0	39,456	0
5016138	Bocombra Primary School , PORTADOWN	Controlled Primary	18,381	0	33,935		22,681	0	47,313	0	68,329	0
5016178	Donacloney Primary School , CRAIGAVON	Controlled Primary	0	-20,251	2,797		74,114	0	86,423	0	82,328	0
5016543	Moyallon Primary School , CRAIGAVON	Controlled Primary	0	-22,132	0	-14,252	0	-14,134	4,657	0	7,468	0
5031103	Tannaghmore Primary School , CRAIGAVON	Roman Catholic Maintained Primary	0	-48,030	0	-52,721	0	-21,914	0	-57,256	0	-23,100
5031160	St Teresa's Primary School , LURGAN	Roman Catholic Maintained Primary	0	-37,731	0	-12,919	13,212	0	0	-2,003	10,763	0
5031164	St Mary's Primary School , DUNGANNON	Roman Catholic Maintained Primary	26,213	0	29,240		43,783	0	41,145	0	51,668	0
5031168	St Patrick's Primary School , CRAIGAVON	Roman Catholic Maintained Primary	35,025	0	86,670		70,755	0	13,879	0	5,212	0
5031184	St Anthony's Primary School , CRAIGAVON	Roman Catholic Maintained Primary	0	-16,469	123,842		88,370	0	140,615	0	62,231	0
5031667	St Patrick's Primary School , CRAIGAVON	Roman Catholic Maintained Primary	18,878	0	19,381		35,056	0	21,981	0	32,459	0
5031669	St John's Primary School , CRAIGAVON	Roman Catholic Maintained Primary	50,661	0	90,663		110,546	0	95,935	0	84,171	0
5033324	St Patrick's Primary School , CRAIGAVON	Roman Catholic Maintained Primary	75,166	0	70,989		75,371	0	88,672	0	47,513	0
5036006	St Mary's Primary School , CRAIGAVON	Roman Catholic Maintained Primary	0	-16,038	0	-33,393	0	-20,696	0	-6,352	0	-319
5036009	St Mary's Primary School , CRAIGAVON	Roman Catholic Maintained Primary	18,495	0	20,328		20,573	0	24,724	0	23,538	0
5036043	St Mary's Primary School , BANBRIDGE	Roman Catholic Maintained Primary	0	-61,518	0	-75,724	0	-127,864	0	-79,175	0	-64,504
5036101	St Brendan's Primary School , CRAIGAVON	Roman Catholic Maintained Primary	315,464	0	227,071		235,146	0	201,619	0	128,672	0
5036173	St John the Baptist Primary School , CRAIGAVON	Roman Catholic Maintained Primary	114,107	0	43,031		35,674	0	68,408	0	93,654	0
5036400	St Colman's (Bann) Primary School , CRAIGAVON	Roman Catholic Maintained Primary	67,688	0	52,077		56,195	0	24,884	0	27,678	0
5036457	St Francis' Primary School , Aghderg, BANBRIDGE	Roman Catholic Maintained Primary	0	-763	0	-16,498	0	-25,389	0	-11,517	6,236	0
5036586	Presentation Primary School , CRAIGAVON	Roman Catholic Maintained Primary	59,040	0	118,573		121,962	0	136,765	0	110,887	0
5036633	St Francis Primary School , LURGAN	Roman Catholic Maintained Primary	163,332	0	262,855		199,650	0	236,407	0	328,026	0
5046137	Seagoe Primary School , PORTADOWN	Other Maintained Primary	22,900	0	5,333		0	-5,114	0	-7,182	0	-15,235
5110021	Edenderry Nursery School, PORTADOWN	Controlled Nursery	0	-671	0	-1,717	0	-108	0	-1,213	0	-4,154
5116189	Millington Nursery School, PORTADOWN	Controlled Nursery	12,153	0	11,488	0	17,503	0	33,614	0	37,376	0
5116190	Harrison Nursery School, LURGAN	Controlled Nursery	9,561	0	12,565	0	17,428	0	15,354	0	18,611	0

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5116238	Banbridge Nursery School, BANBRIDGE	Controlled Nursery	14,049	0	14,790	0	17,276	0	2,030	0	3,620	0
5116256	Downshire Nursery School, BANBRIDGE	Controlled Nursery	5,345	0	11,881	0	4,522	0	0	-2,041	7,155	0
5136217	St John the Baptist Nursery, CRAIGAVON	Roman Catholic Maintained Nursery	51,901	0	44,327	0	39,323	0	45,169	0	47,759	0
5136631	Drumnamoe Nursery School, LURGAN	Roman Catholic Maintained Nursery	38,690	0	18,691	0	47,129	0	52,286	0	20,830	0
5210043	Clounagh Junior High School, PORTADOWN	Controlled Secondary	75,726	0	97,139	0	184,871	0	261,859	0	311,279	0
5210047	Banbridge High School, BANBRIDGE	Controlled Secondary	0	-494,370	0	-266,254	0	-101,231	15,962	0	19,405	0
5210054	Killicomaine Junior High School, PORTADOWN	Controlled Secondary	63,348	0	71,532	0	69,821	0	64,966	0	34,044	0
5210271	Lurgan Junior High, LURGAN	Controlled Secondary	662	0	0	-18,997	0	-6,708	0	-59,312	0	-7,180
5210282	Craigavon Senior High School, PORTADOWN	Controlled Secondary	0	-427,147	0	-358,552	0	-377,525	0	-232,633	0	-92,477
5230070	St Mary's High School, CRAIGAVON	Roman Catholic Maintained Secondary	0	0	0	-290,032	0	-207,572	0	-139,251	0	-49,918
5230076	St Patrick's College, BANBRIDGE	Roman Catholic Maintained Secondary	47,392	0	19,802	0	2,372	0	0	-71,861	0	-25,433
5230088	St Paul's Junior High School, CRAIGAVON	Roman Catholic Maintained Secondary	0	0	17,095	0	47,287	0	137,247	0	141,916	0
5230213	Lismore Comprehensive School, CRAIGAVON	Roman Catholic Maintained Secondary	0	-304,490	0	-179,338	0	-115,487	0	-107,691	25,155	0
5230256	Drumcree College, PORTADOWN	Roman Catholic Maintained Secondary	0	-1,343,670	0	-1,106,494	0	-822,705	0	-501,015	0	-174,125
5250216	Brownlow Int College, CRAIGAVON	Controlled Integrated Secondary	0	-545,464	0	-406,892	0	-277,646	0	-89,778	67,530	0
5410013	Banbridge Academy, BANBRIDGE	Controlled Grammar	47,158	0	0	-15,910	0	-43,030	0	-73,487	0	-62,412
5410057	Lurgan College, CRAIGAVON	Controlled Grammar	230,655	0	248,699	0	232,136	0	229,555	0	157,953	0
5410067	Portadown College, CRAIGAVON	Controlled Grammar	325,960	0	302,254	0	184,649	0	120,368	0	25,401	0