FROM THE MINISTER OF HEALTH



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Our Ref:

SUB/1291/2016

Date:

23rd September 2016

Daniel, a chara

I refer to your written Assembly Question (AQW 2366/11-15) in which you sought the (i) allocated budget; and (ii) the budget spent on adult learning disability services in the Western Health and Social Care Trust, in each of the last five years.

It wish to advise you that in the table provided in the response, the figures were given in (£) but should have been (£'000).

I apologise for any confusion this may have caused and a revised response is attached. I have also copied this letter to the Assembly Library.

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MICHELLE O'NEILL MLA
Minister of Health

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THE DEPARTMENT OF HEALTH

MICHELLE O'NEILL MLA

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Daniel McCrossan MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont

September 2016 AQW 2366/16-21

Daniel McCrossan:

To ask the Minister of Health to detail the (i) allocated budget; and (ii) the budget spent on Adult Learning Disability Services in the Western Health and Social Care Trust, in each of the last five years.

UPDATED ANSWER

The information requested is provided in the Table below.

| | 2011/12 (£'000) | 2012/13 (£'000) | 2013/14 (£'000) | 2014/15 (£'000) | 2015/16 (£'000) |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Allocated Budget | 23,146 | 24,762 | 26,106 | 25,788 | 30,363 |
| Budget Expenditure | 23,947 | 25,094 | 27,703 | 28,678 | 30,725 |

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MICHELLE O'NEILL MLA