

**DEPARTMENT OF EDUCATION
AN ROINN OIDEACHAIS
MÄNNYSTRIE O LEAR**

John O'Dowd, Minister/Ón Aire
Rathgael House, Balloo Road
Bangor, BT19 7PR

Teach Ráth Giall, Bóthar Bhaile Aodha
Beannachar, BT19 7PR

Rathgael Hoose, Balloo Róad
Bang'r, BT19 7PR

Caitríona Ruane MLA
Parliament Buildings
Ballymiscaw
Stormont

12 February 2015
1.AQW 41396/11-15
2.AQW 41397/11-15

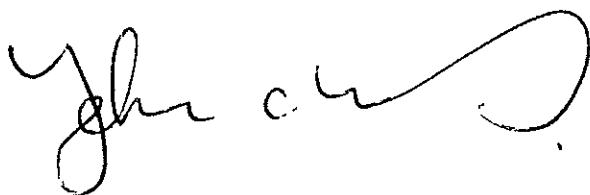
Caitríona Ruane MLA has asked:

To ask the Minister of Education,

- 1) to detail the (i) number of new school builds; and (ii) the total financial investment in South Down, and schools that serve South Down, in each of the last eight years, broken down by (a) school; and (b) investment received; and
- 2) To detail the (i) number of schools who have benefitted from the School Building Programme and/or Minor Works investment in South Down, and schools that serve South Down, in each of the last eight years, broken down by (a) school; and (b) investment received.

ANSWER

I have arranged for the information requested to be placed in the Assembly Library.



John O'Dowd MLA

12 February 2015

1. AQW 41396/11-15

2. AQW 41397/11-15

Catriona Ruane has asked:

To ask the Minister of Education,

- 1) to detail the (i) number of new school builds; and (ii) the total financial investment in South Down, and schools that serve South Down, in each of the last eight years, broken down by (a) school; and (b) investment received; and
- 2) To detail the (i) number of schools who have benefitted from the School Building Programme and/or Minor Works investment in South Down, and schools that serve South Down, in each of the last eight years, broken down by (a) school; and (b) investment received.

There have been 8 new school builds either completed or announced as part of a capital programme in the last eight years, with a total investment of £68.5m. Details are as follows:

In 2008 St Patrick's PS, Saul was completed at a total cost of £2.1m and in 2010 a new school for Abbey Grammar was completed at a cost of £16.6m. St Patrick's Grammar School, Downpatrick was taken forward as a PPP scheme with a total cost of £18.3m completed in April 2011. In 2012 new schools for Carrick PS, Warrenpoint and St Mary's PS, Newcastle were completed at a cost of £8 million.

A new school build for St Bronagh's Primary School, Rostrevor was included in my January 2013 announcement. It is anticipated that the business case will be approved by my Department by March 2015 and this will allow the scheme to progress to the design stage. The estimated cost of this project is £3m.

I also announced a capital build project for Down High School, Downpatrick as part of my January 2013 announcement. South Eastern Education and Library Board anticipate having the business case with my Department by February 2015. This project has an estimated cost of £17m.

In June 2014 I announced a new school build for Iveagh PS, Rathfriland which is in the very early stages of planning. The estimated cost of this project is £3.5m.

In addition 4 School Enhancement Programme projects for schools in the South Down constituency were announced in 2013. Contracts for work at

Knockevin Special School (£2.49m) and St Joseph's PS, Carnacaville (£1.7m) have been awarded and work is expected to start in the near future. Projects at St Marks High School, Warrenpoint (£3.07m) and Sacred Heart Grammar School, Newry (£1.77m) are still in planning and approval to proceed to construction stage will be dependent on the funding available when the final designs have been submitted to the Department.

I can also advise that during the last eight years over 260 minor work capital schemes have been approved costing approximately £23 million. The following tables detail minor work schemes that have been approved in the South Down constituency during the period 1 April 2006 to 31 March 2014. It should be noted that the record retention policy of the South Eastern Education and Library Board (SEELB) and the Southern Education and Library (SELB) (who are responsible for capital works in the controlled sector and the maintained sector school meals accommodation) is for a period of six financial years in addition to the current financial year. As such SEELB and SELB have not provided information relating to the 2006/07 and 2007/08 financial years. However where schemes completed in 2008/09 but started in prior years, the full cost has been included in the 2008/09 return:

2006/07 FINANCIAL YEAR

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4033037	St Joseph's Primary School	Resurfacing of playground	17,827.00
SOUTH DOWN	4036133	Sacred Heart Primary School	Replacement of single mobile with double mobile	87,377.00
SOUTH DOWN	4036635	St Mary's Primary School, Newtownards	Removal of mobiles	39,950.00
SOUTH DOWN	5031589	Grange Primary School	Provision of infant play area	22,325.00
SOUTH DOWN	5031589	Grange Primary School	Provision of ramp to P7 mobile classroom	2,746.04
SOUTH DOWN	5031694	Holy Cross Primary School	Security Fencing	21,443.75
SOUTH DOWN	4230224	De La Salle High School	Upgrade of windows	35,900.79
SOUTH DOWN	4260281	Shimna Integrated College	Flood defence	333,890.72
SOUTH DOWN	4260281	Shimna Integrated College	Adaptations to disabled toilet	399.50
SOUTH DOWN	4420088	St Patrick's Grammar School	Disabled Access to Assembly Hall	40,015.00
SOUTH DOWN	5230135	St Mark's High School	Security Fencing	81,408.00
SOUTH DOWN	5230135	St Mark's High School	HE Refurb - Phase 1	395,930.85
SOUTH DOWN	5420045	St Louis Grammar School	Leaking in heating pipes	36,728.28
SOUTH DOWN	5420076	Sacred Heart Grammar School	School Meals Kitchen Renovations	262,191.00
OVERALL TOTAL				1,378,132.93

*ELBs are responsible for capital works in the controlled sector and school meals accommodation in the maintained sector

In line with their retention policy both SEELB and SELB have only provided details of schemes approved in the the last 6 financial years i.e 2008/09 to 2013/14

2007/08 FINANCIAL YEAR

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4031671	St Patrick's Primary School, Castlewellan	Improvements to entrance	23,500.00
SOUTH DOWN	4033040	St Brigid's Primary School	Playground improvements	8,225.00
SOUTH DOWN	4036454	St Malachy's Primary School	Playground works	19,681.25
SOUTH DOWN	5031589	Grange Primary School	Provision of external storage container	352.50
SOUTH DOWN	5031653	St Matthew's Primary School ,Magheramayo	Refurbishment/replacement of toilets	96,290.05
SOUTH DOWN	5031697	St Patrick's Primary School, Mayobridge	Replacement of roller shutter doors	1,828.50
SOUTH DOWN	5033003	St Paul's Primary School	Upgrade CCTV and door access	5,287.50
SOUTH DOWN	5033003	St Paul's Primary School	Provision of ramps and handrails	14,354.06
SOUTH DOWN	5033004	St Mary's Primary School, Rathfriland	Disabled access	1,913.89
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Car parking/drop off layby	181,487.06
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Mobile accommodation	191,158.95
SOUTH DOWN	5036545	St Colman's Primary School, Killeel	Acoustic adaptations	5,875.00
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Replacement fencing and gates	3,231.25
SOUTH DOWN	5136629	Seaview Nursery School	CCTV	3,540.28
SOUTH DOWN	4230023	St Mary's High School	Extension to gym for provision of stage	340,980.12
SOUTH DOWN	4230102	St Colmcille's High School	Additional accommodation for special needs	64,130.00
SOUTH DOWN	4230224	De La Salle High School	Home Economic facilities	250,358.75
SOUTH DOWN	4260281	Shimna Integrated College	Special schools pilot year 2	100,000.00
SOUTH DOWN	5420045	St Louis Grammar School	Leaking roof	16,112.00
SOUTH DOWN	5420045	St Louis Grammar School	Handrails for stairs	3,398.63
SOUTH DOWN	5420045	St Louis Grammar School	Upgrade of gas installations	32,676.75
OVERALL TOTAL				1,364,381.54

*ELBs are responsible for capital works in the controlled sector and school meals accommodation in the maintained sector

In line with their retention policy both SEELB and SELB have only provided details of schemes approved in the the last 6 financial years i.e 2008/09 to 2013/14

2008/09 FINANCIAL YEAR

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4016123	Spa Primary School	Steel storage container	3,087.46
SOUTH DOWN	4016235	Downpatrick Primary School	Toilets	25,582.21
SOUTH DOWN	4016235	Downpatrick Primary School	Fencing	8,576.26
SOUTH DOWN	4016681	Glasswater Primary School	Toilets	122,878.56
SOUTH DOWN	4031328	Christ the King Primary School	Fire and smoke alarms	9,095.68
SOUTH DOWN	4031526	St Patrick's Primary School, Saul	Dining Facilities	42,909.36
SOUTH DOWN	4033012	The Holy Family Primary School	Toilet Refurb/office accommodation	144,690.00
SOUTH DOWN	5016616	Drumadonnell Primary School	Extensions and alterations	275,279.44
SOUTH DOWN	5031318	Killowen Primary School	Disabled access ramps	30,983.71
SOUTH DOWN	5031558	Ballyholland Primary School	Replacement CCTV and alarm	4,700.00
SOUTH DOWN	5031558	Ballyholland Primary School	Acoustic adaptations and vision panels	7,643.38
SOUTH DOWN	5031589	Grange Primary School	Upgrade CCTV	4,700.00
SOUTH DOWN	5031589	Grange Primary School	Provision of ramp to mobile	2,746.04
SOUTH DOWN	5031694	Holy Cross Primary School	Double temporary mobile	164,156.60
SOUTH DOWN	5031694	Holy Cross Primary School	Replacement mobile	1,762.50
SOUTH DOWN	5033003	St Paul's Primary School	Replacement mobile	85,589.70
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Refurbishment of toilets	22,952.41
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	Replacement of temporary mobile	52,552.30
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Car parking drop off layby	181,487.06
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Fencing and gate to rear of school	6,580.00
SOUTH DOWN	5036409	St Ronan's Primary School	Special needs extension	101,967.03
SOUTH DOWN	5036545	St Colman's Primary School, Kilkeel	CCTV	10,575.00
SOUTH DOWN	5036545	St Colman's Primary School, Kilkeel	Acoustic adaptations	4,394.50
SOUTH DOWN	5036572	St Colman's Primary School, Saval	Additional accommodation	110,316.05
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Extension to fire alarm system	3,617.25
SOUTH DOWN	5056013	Kilbroney Integrated Primary School	Minor improvements	505,067.61
SOUTH DOWN	4230211	St Malachy's High School	Gas proving in school meals accommodation	5,571.44
SOUTH DOWN	4230224	De La Salle High School	Gas in school meals accommodation	14,082.00
SOUTH DOWN	4260281	Shimna Integrated College	Alterations to fire doors/security lighting	51,111.88
SOUTH DOWN	4260281	Shimna Integrated College	Fire doors	463,561.25
SOUTH DOWN	4410085	Down High School	Security	10,484.87

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4410085	Down High School	Technology	138,704.16
SOUTH DOWN	4410085	Down High School	Home Economics Room	154,494.82
SOUTH DOWN	4410085	Down High School	Multiple works	126,352.75
SOUTH DOWN	4420088	St Patrick's Grammar School	Installation of c2k to mobile classrooms	19,740.00
SOUTH DOWN	5210016	Kilkeel High School	Home Economics Refurb	213,123.60
SOUTH DOWN	5210127	Rathfriland High School	Transfer of mobile	23,630.70
SOUTH DOWN	5420045	St Louis Grammar School	Work to heating pipes	15,603.20
			OVERALL TOTAL	3,170,350.78

2009/10 FINANCIAL YEAR

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4016650	Cumran Primary School	Two class extension	155,776.28
SOUTH DOWN	4033002	St Mary's Aughlisnafin	Provision of boundary wall	14,098.50
SOUTH DOWN	4033007	St Macartan's Primary School	Footpath around pitch	2,875.00
SOUTH DOWN	4036016	St Joseph's Primary School	Upgrade windows	87,400.00
SOUTH DOWN	4036016	St Joseph's Primary School	Security/door access/upgrade alarm	6,827.55
SOUTH DOWN	4036036	St Malachy's Primary School	Conversion of grass play area	29,037.50
SOUTH DOWN	4036133	Sacred Heart Primary School	Additional toilet and extension	34,892.40
SOUTH DOWN	4036133	Sacred Heart Primary School	Safer routes to schools	9,200.00
SOUTH DOWN	4036182	St Colmcille's Primary School	Car parking facilities	14,950.00
SOUTH DOWN	4066588	Cedar Integrated Primary School	Heating problems	23,660.00
SOUTH DOWN	5011611	Iveagh Primary School	Pedestrian gates and chainlink fence	12,256.40
SOUTH DOWN	5031318	Killowen Primary School	Disabled toilet	30,983.71
SOUTH DOWN	5031318	Killowen Primary School	Ramped access	6,325.00
SOUTH DOWN	5031558	Ballyholland Primary School	Refurb entrance hall	43,700.00
SOUTH DOWN	5031589	Grange Primary School	Toilet adaptations	862.50
SOUTH DOWN	5031589	Grange Primary School	Special Needs Adaptation for P1 pupil	5,168.00
SOUTH DOWN	5031694	Holy Cross Primary School	Refurb of toilets	28,750.00
SOUTH DOWN	5033004	St Mary's Primary School, Rathfriland	Layby/widening entrance	138,912.34
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Storage	2,788.75
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Principal's office	49,287.08
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	Refurb of toilets	35,098.70
SOUTH DOWN	5036001	St Mary's Primary School, Annalong	Special Needs Adaptations	53,582.19
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Fencing	4,899.00
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Additional accommodation	47,035.00
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annaclone	Extension to staffroom and additional storage	68,509.05
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	CCTV	4,700.00
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Replacement Fencing	12,337.50
SOUTH DOWN	5036673	St Bronagh's Primary School	Upgrade fire alarm	13,269.10
SOUTH DOWN	5036673	St Bronagh's Primary School	Door access control	11,500.00
SOUTH DOWN	4310019	Ardmore House Special School	Roofing	14,524.70

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4310019	Ardmore House Special School	Playground surfacing	3,571.51
SOUTH DOWN	4316516	Knockevin Special School	Hydro pool	185,243.21
SOUTH DOWN	4116176	Downpatrick Nursery School	Heating controls	23,028.80
SOUTH DOWN	4230023	St Mary's High School	Subsidence in technology block	11,401.63
SOUTH DOWN	4230102	St Colmcille's High School	Staffroom	22,229.00
SOUTH DOWN	4230102	St Colmcille's High School	Additional accommodation	179,349.35
SOUTH DOWN	4230211	St Malachy's High School	Redesign of reception area	37,635.00
SOUTH DOWN	4230224	De La Salle High School	Replacement windows and concrete repairs	90,348.14
SOUTH DOWN	4260281	Shimna Integrated College	Roofing	556,227.75
SOUTH DOWN	4260281	Shimna Integrated College	Enabling works roofing	96,803.28
SOUTH DOWN	4410085	Down High School	Fire safety improvements	31,700.20
SOUTH DOWN	5210127	Rathfriland High School	Extension & alterations to entrance Lobby	213,489.22
SOUTH DOWN	5210127	Rathfriland High School	Mobile transfer	29,867.44
SOUTH DOWN	5230059	St Columban's College	Upgrade HE accommodation	230,945.00
SOUTH DOWN	5230135	St Mark's High School	Removal of trees	13,800.00
SOUTH DOWN	5230135	St Mark's High School	HE Phase 2	327,947.10
SOUTH DOWN	5230135	St Mark's High School	Mobile classroom	321,100.86
SOUTH DOWN	5230135	St Mark's High School	Car park	75,152.50
SOUTH DOWN	5420045	St Louis Grammar School	Leaks in pipework	8,787.04
SOUTH DOWN	5420045	St Louis Grammar School	Burst heating main	6,944.26
SOUTH DOWN	5420045	St Louis Grammar School	Upgrade of fire alarm	44,172.00
SOUTH DOWN	5420045	St Louis Grammar School	Fire protection for visually impaired pupil	47,970.00
SOUTH DOWN	5420059	Abbey Christian Brothers Grammar School		0.00
SOUTH DOWN	5420076	Sacred Heart Grammar School	Upgrade of boiler	119,494.70
			OVERALL TOTAL	3,640,414.24

2010/11 FINANCIAL YEAR

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4011698	Newcastle Primary School	Heating and lighting controls	3,360.00
SOUTH DOWN	4016235	Downpatrick Primary School	Mobile classroom improvements	12,320.18
SOUTH DOWN	4016650	Cumran Primary School	Playground	42,441.70
SOUTH DOWN	4016681	Glasswater Primary School	Adaption of classroom	10,000.00
SOUTH DOWN	4033002	St Mary's Aughlisnafin	Additional classroom accommodation	82,552.50
SOUTH DOWN	4036454	St Malachy's Primary School	Refurb of staff toilets	114,540.10
SOUTH DOWN	4046648	Bunscoil Bheanna Boirche	School Meals Accommodation	88,083.05
SOUTH DOWN	5011684	Annalong Primary School	Minor works	78,556.17
SOUTH DOWN	5031301	Clontifleece Primary School	Security system for doors	2,328.22
SOUTH DOWN	5033004	St Mary's Primary School, Rathfriland	Single mobile and room refurbishment	222,046.82
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	Grab rails	635.42
SOUTH DOWN	5036001	St Mary's Primary School, Annalong	Door entry system	8,407.80
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Refurb of toilets	55,881.35
SOUTH DOWN	4230023	St Mary's High School	Toilet refurbishment	147,151.85
SOUTH DOWN	4230102	St Colmcille's High School	Refurb of changing rooms	118,632.92
SOUTH DOWN	4410085	Down High School	Energy Efficiency improvements	19,587.00
SOUTH DOWN	5230135	St Mark's High School	Hold open devices linked to fire alarm	86,337.74
SOUTH DOWN	5420045	St Louis Grammar School	Relocaion of medical room/office	10,150.04
SOUTH DOWN	5420045	St Louis Grammar School	Leak in pipework	1,893.43
SOUTH DOWN	5420045	St Louis Grammar School	Remedial electrical works	15,889.50
SOUTH DOWN	5420045	St Louis Grammar School	Heating to mobiles	15,345.45
SOUTH DOWN	5420045	St Louis Grammar School	Replacement boiler/store roof	18,644.04
OVERALL TOTAL				1,154,785.28

2011/12 FINANCIAL YEAR

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4011599	Castlewellan Primary School	Upgrade and widen driveway	60,058.56
SOUTH DOWN	4011698	Newcastle Primary School	Kitchen refurbishment	55,534.84
SOUTH DOWN	4011698	Newcastle Primary School	New play equipment and surfacing	12,402.12
SOUTH DOWN	4016123	Spa Primary School	Upgrade front entrance	371,863.20
SOUTH DOWN	4016123	Spa Primary School	Landscaping	3,483.86
SOUTH DOWN	4016235	Downpatrick Primary School	Forming covered play space	29,032.24
SOUTH DOWN	4016235	Downpatrick Primary School	Fire Risk Assessment works	15,199.02
SOUTH DOWN	4016681	Glasswater Primary School	Fire Risk Assessment works	1,752.52
SOUTH DOWN	4031531	St Francis' Primary School	Double mobile accommodation	179,108.22
SOUTH DOWN	4033012	The Holy Family Primary School	Fencing	21,263.25
SOUTH DOWN	4033040	St Brigid's Primary School	Provision of PE Store	13,589.54
SOUTH DOWN	4056541	All Childrens Integrated Primary School	Micro hydro system	676,741.70
SOUTH DOWN	4056541	All Childrens Integrated Primary School	Landscaping	7,973.63
SOUTH DOWN	4066588	Cedar Integrated Primary School	Sewer division	9,600.00
SOUTH DOWN	5016612	Bronte Primary School	Mobile transfer	27,403.85
SOUTH DOWN	5031318	Killowen Primary School	External storage container	3,360.00
SOUTH DOWN	5033003	St Paul's Primary School	Replacement fencing	18,900.00
SOUTH DOWN	5036001	St Mary's Primary School, Annalong	Replacement perimeter fence	19,200.00
SOUTH DOWN	5036061	St Colman's Primary School and All Saints' Nursery Unit, Annac Nursery unit		237,529.80
SOUTH DOWN	4310019	Ardmore House Special School	Refurbishment of classroom	51,048.41
SOUTH DOWN	4310019	Ardmore House Special School	Fire Risk Assessments	1,158.51
SOUTH DOWN	4316516	Knockevin Special School	Mobile classroom refurb	165,889.47
SOUTH DOWN	4316516	Knockevin Special School	Fire Risk Assessment	3,606.55
SOUTH DOWN	4230102	St Colmcille's High School	HE refurb	340,030.17
SOUTH DOWN	4230211	St Malachy's High School	Installation of new phone system	9,720.00
SOUTH DOWN	4260281	Shimna Integrated College	New HE facility	563,392.89
SOUTH DOWN	4410085	Down High School	Fitness suite	42,444.14
SOUTH DOWN	5210127	Rathfriland High School	New modular unit music suite	185,627.96
SOUTH DOWN	5230059	St Columban's College	Conversion of disused staff toilet	2,970.00
SOUTH DOWN	5230135	St Mark's High School		0.00

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	5420045	St Louis Grammar School	Upgrade fire alarm	11,103.75
SOUTH DOWN	5420045	St Louis Grammar School	Replacement windows	16,065.00
SOUTH DOWN	5420045	St Louis Grammar School	Leaking heating	13,436.55
SOUTH DOWN	5420045	St Louis Grammar School	Provision ok kiln room	2,490.00
SOUTH DOWN	5420059	Abbey Christian Brothers Grammar School		0.00
SOUTH DOWN	5420076	Sacred Heart Grammar School		0.00
			OVERALL TOTAL	3,172,979.75

2012/13 FINANCIAL YEAR

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4011599	Castlewellan Primary School	Fire Risk Assessments phase 4	402.08
SOUTH DOWN	4011698	Newcastle Primary School	Fire Risk Assessments phase 4	19,427.02
SOUTH DOWN	4016123	Spa Primary School	new heating system	142,853.52
SOUTH DOWN	4016235	Downpatrick Primary School	Fire Risk Assessments phase 4	385.86
SOUTH DOWN	4016650	Cumran Primary School	Fire Risk Assessments phase 4	166.17
SOUTH DOWN	4016681	Glasswater Primary School	pupil entrance	203,671.17
SOUTH DOWN	4016681	Glasswater Primary School	Fire Risk Assessments phase 4	134.30
SOUTH DOWN	4031531	St Francis' Primary School	Perimeter fencing/gate	4,200.00
SOUTH DOWN	4031531	St Francis' Primary School	Car parking facilities	7,500.00
SOUTH DOWN	4031531	St Francis' Primary School	Servery and Remodelling	45,422.09
SOUTH DOWN	4033007	St Macartan's Primary School	Pedestrian gate	2,700.00
SOUTH DOWN	4033012	The Holy Family Primary School	Secure door access	9,720.00
SOUTH DOWN	4036182	St Colmcille's Primary School	Toilet refurb	125,265.42
SOUTH DOWN	4036454	St Malachy's Primary School	Re-roofing	254,250.66
SOUTH DOWN	4036455	St Patrick's Primary School, Legamaddy	Replacement modular	501,631.92
SOUTH DOWN	4053009	Annsborough Primary School	Fire Risk Assessments phase 4	8,598.93
SOUTH DOWN	4056541	All Childrens Integrated Primary School	Fire Risk Assessments phase 4	1,004.86
SOUTH DOWN	4056541	All Childrens Integrated Primary School	New play area	41,664.17
SOUTH DOWN	5011520	Dromore Road Primary School	Extension and refurb to ancillary areas	512,477.37
SOUTH DOWN	5011617	Ballydown Primary School	Nursery unit disabled access works	18,264.23
SOUTH DOWN	5011649	Kilkeel Primary School	Provision of front porch	39,462.56
SOUTH DOWN	5011684	Annalong Primary School	Extension and refurb	603,109.93
SOUTH DOWN	5016612	Bronte Primary School	New nursery unit	443,198.55
SOUTH DOWN	5031694	Holy Cross Primary School	New modular school meals servery	87,767.06
SOUTH DOWN	5031697	St Patrick's Primary School, Mayobridge	Conversion of rooms to nursery	113,574.99
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Security fencing	18,300.00
SOUTH DOWN	5033011	St Marys Primary School Dechomet	Provision of multi purpose hall	266,240.76
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	SEN adaptations - grab rails	2,146.38
SOUTH DOWN	5036605	St Patrick's Primary School, Rathfriland	Staffroom/storage for C2k	77,032.80
SOUTH DOWN	5036673	St Bronagh's Primary School	Bin compound	2,040.00
SOUTH DOWN	5056013	Kilbroney Integrated Primary School	Health and safety works to playground and fencing	7,501.59
SOUTH DOWN	4310019	Ardmore House Special School	Legionella prevention	7,500.00
SOUTH DOWN	4316516	Knockevin Special School	Fire Risk Assessments phase 4	8,341.75
SOUTH DOWN	4316516	Knockevin Special School	Parking/Playground	134,307.58

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4316516	Knockevin Special School	Legionella work	14,060.00
SOUTH DOWN	4116176	Downpatrick Nursery School	Fire Risk Assessments phase 4	176.91
SOUTH DOWN	5136629	Seaview Nursery School	Additional classroom and storage	254,030.21
SOUTH DOWN	4230023	St Mary's High School	School Meals kitchen refurbishment	126,634.02
SOUTH DOWN	4230023	St Mary's High School	Convert classroom to 6th form accommodation	43,725.15
SOUTH DOWN	4260281	Shimna Integrated College	Upgrade science and technology accommodation	538,506.90
SOUTH DOWN	4410085	Down High School	New Pavilion	483,746.94
SOUTH DOWN	4410085	Down High School	External fitness equipment	39,851.91
SOUTH DOWN	4410085	Down High School	Conversion to gas heating in mobile	8,819.09
SOUTH DOWN	5230135	St Mark's High School	Provision of modular building for drama suite	199,385.34
SOUTH DOWN	5420045	St Louis Grammar School	Provision of mobile technology	244,578.64
SOUTH DOWN	5420045	St Louis Grammar School	Additional car parking	24,000.00
SOUTH DOWN	5420045	St Louis Grammar School	Replacement drains and manhole covers	7,500.00
SOUTH DOWN	5420045	St Louis Grammar School	Leaks in boiler house and assembly hall	3,258.41
SOUTH DOWN	5420045	St Louis Grammar School	Leaks in flat roof	2,388.00
SOUTH DOWN	5420045	St Louis Grammar School	Fire protection for visually impaired pupil	1,824.00
SOUTH DOWN	5420076	Sacred Heart Grammar School	HE refurb	210,940.03
SOUTH DOWN	5420076	Sacred Heart Grammar School	General classroom extension	558,571.20
			OVERALL TOTAL	6,472,260.47

2013/14 FINANCIAL YEAR

CONSTITUENCY	SCHOOL REF	SCHOOL NAME	SCHEME DESCRIPTION	OVERALL SCHEME COSTS
SOUTH DOWN	4011698	Newcastle Primary School	Play equipment	20,080.16
SOUTH DOWN	4011698	Newcastle Primary School	Entrance & Resources Base	78,839.97
SOUTH DOWN	4016235	Downpatrick Primary School	Covered Play Area	6,036.08
SOUTH DOWN	4016681	Glasswater Primary School	SEN Rooms	82,972.09
SOUTH DOWN	5011520	Dromore Road Primary School	Platform lift	23,549.00
SOUTH DOWN	5011684	Annalong Primary School	Refurb to nursery unit and covered play area	187,766.13
SOUTH DOWN	5016098	Brackenagh West Primary School	Extension and alterations	492,008.38
SOUTH DOWN	5016616	Drumadonnell Primary School	New nursery unit	437,568.52
SOUTH DOWN	5031325	St Joseph's Primary School	Toilet refurb	72,254.40
SOUTH DOWN	5031516	Moneydarragh Primary School	Ballstop fencing	3,300.00
SOUTH DOWN	5031697	St Patrick's Primary School, Mayobridge	Purchase of land	120,900.00
SOUTH DOWN	5033025	St Patrick's Primary School, Hilltown	Provision of 2 disabled parking spaces	1,200.00
SOUTH DOWN	5036583	St Dallan's Primary School	Provision of 2 gated exits	900.00
SOUTH DOWN	4310019	Ardmore House Special School	Boiler replacement	41,296.41
SOUTH DOWN	4230023	St Mary's High School	Traffic improvements	18,000.00
SOUTH DOWN	4230023	St Mary's High School	Fire Risk assessment works	27,208.46
SOUTH DOWN	4230102	St Colmcille's High School	Drainage to grass pitch	90,000.00
SOUTH DOWN	4230224	De La Salle High School	School Meals Kitchen improvements	220,161.10
SOUTH DOWN	4410085	Down High School	Pitch Phase 1	40,214.89
SOUTH DOWN	5210016	Kilkeel High School	Music and art accommodation	460,683.53
SOUTH DOWN	5210127	Rathfriland High School	Extension to staffroom and toilets	96,322.20
SOUTH DOWN	5420045	St Louis Grammar School	Drainage	10,800.00
SOUTH DOWN	5420045	St Louis Grammar School	Gas Conversion	18,363.60
SOUTH DOWN	5420045	St Louis Grammar School	Disabled access	64,200.00
			OVERALL TOTAL	2,614,624.92