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**Mr J Allister MLA
Northern Ireland Assembly
Parliament Buildings
Stormont**

**23 May 2013
AQW 23135/11-15**

Mr J Allister (North Antrim): To ask the First Minister and deputy First Minister, pursuant to AQW 21765/11-15, how much the Strategic Investment Board spent on consultants, in each year since 2007, broken down by project supported, including where the value of support was less than £100,000.

ANSWER

A copy of a detailed breakdown of consultancy expenditure by the Strategic Investment Board in each year since 2007 has been placed in the Assembly Library.

**RT HON PETER D ROBINSON MLA
First Minister**

**MARTIN McGUINNESS MLA
deputy First Minister**

STRATEGIC INVESTMENT BOARD EXPENDITURE ON CONSULTANCY 2007/8 TO 2012/13

Year	Project	Total
07.08	BELB	522,890
	BMC	85,106
	CART	69,687
	City of Derry Airport	10,213
	Communications	89,368
	Education Initiative	24,245
	Emergency Services	68,228
	Hospitals Programme	51,631
	Internal Consulting	32,809
	ISNI	345,039
	Maze Long Kesh	99,831
	Primary Care	28,153
	Schools Estate	222,028
	Seconded staff	258,571
	Social Housing	8,646
	Titanic Quarter	39,626
	Waste Management	260,217
	Wider Markets	58,362
Workplace	48,680	
07.08 Total		2,323,329
08.09	Asset Management	380,302
	BELB	100,670
	City of Derry Airport	2,152
	Colin Town Centre	35,145
	DTS/ ISNI	9,510
	ISNI	118,043
	Lisanelly	95,798
	Maze Long Kesh	28,545
	NIHE	50,592
	Regeneration: Corporation St	39,833
	Regeneration: Shatterzone	13,043
	Roads strategy a5	6,795
	Sailortown	39,443
	Southern Trust	3,993
	Strategy for North West	37,230
	Titanic Quarter Signature Project	109,635
	Regeneration: Private sector in East Belfast	8,696
	Regeneration- Shared Stadium	52,500
Wider Markets	67,822	
08.09 Total		1,199,748
09.10	Affordable Housing	43,654
	Asset Management	102,786
	City of Culture	30,412
	Colin Town Centre	43,140
	Commercialisation	157,833
	Construction employment model	13,103
	Construction procurement toolkit	51,739
	Crusaders/ Newington Stadium	30,969
	DTS/ ISNI	70,337
	Energy Planning Model	35,951

	ISNI	20,498
	Maze Long Kesh	15,868
	NIHE	2,087
	Regeneration: Clonermott	41,024
	Regeneration: Colaiste Feirste	62,180
	Regeneration: Derg Area Visioning	13,027
	Regeneration: Divis Street Bridge	43,019
	Regeneration: Dundonald Ice Bowl	21,040
	Regeneration: Esso site	22,264
	Regeneration: Grosvenor Road	14,588
	Regeneration: Newtownards Road 2012	43,483
	Regeneration: Rathfriland	66,413
	Regeneration: Shankill greenway	41,580
	Regeneration: St Congalls	10,217
	RISE Addiction awareness centre	41,077
	Saliortown Masterplan	22,855
	Seeing is Believing	6,000
	Shatterzone	145,042
	Small Ferries	6,957
	Southern Trust	33,329
	Specialist Recruitment	6,641
	Stakeholder Engagement Toolkit	42,152
	Titanic Signature Project	88,184
	York Street junction	48,325
09.10 Total		1,437,775
10.11	Asset Management	3,718
	Belfast Bike Hire scheme	35,319
	Commercialisation	103,149
	Construction Industry Capacity- economics benefits study	19,574
	Derry City of culture	38,298
	East Belfast Accessibility study	25,532
	Further Education	5,000
	ISNI 3	34,011
	Lisanelly	636,382
	Regeneration: Armagh Gaol	20,426
	Regeneration: Clondermott	7,234
	Regeneration: Colaiste Feirste	57,693
	Regeneration: Colin child & family centre	16,511
	Regeneration: Divis Street	3,692
	Regeneration: Enniskillen community campus	42,468
	Regeneration: Esso site	4,547
	Regeneration: Glen Road	97,872
	Regeneration: Newtownards Road 2012	-4,180
	Regeneration: Rathfriland	6,811
	Regeneration: Sally Gardens	25,532
	Regeneration: Shatterzone	33,837
	Regeneration: St Comgalls	63,830
	Regeneration: Streetscape	12,359
	RISE	21,289
	Social Clauses Toolkit	38,298
	St Mary's College	49,362
	Titanic Quarter Signature Project	76,596
	W5 Review	25,532
10.11 Total		1,500,691

11.12	Asset Management	52,723
	Colin Town Centre	41,250
	Commercialisation	39,115
	Crumlin Road Gaol	6,450
	East Belfast Accessibility study	768
	Energy Planning Model	2,333
	Harbour Feasibility study	6,550
	Lisanelly	560,937
	MAC	44,265
	Maze Long Kesh	99,398
	PSNI Projects	5,000
	Public Bike Scheme	4,369
	Regeneration: Armagh Gaol	22,292
	Regeneration: Glen Road	4,643
	Regeneration: Sally Gardens	8,873
	Regeneration: St Comgalls	8,333
	Social Benefits clauses Toolkit	24,165
	St Mary's College	2,583
	Stadia	33,331
	Titanic Signature Project	35,012
W5 Review	34,795	
York Road Junction	14,950	
11.12 Total*		1,052,136
12.13	Asset Management Unit	133,959
	Colin Town Centre	20,750
	Commercialisation	0
	Derry City of culture	19,848
	ISNI	12,500
	Lisanelly	69,563
	Maze Long Kesh	93,670
	Media Hub	73,650
	Primary Care Program	79,282
	PSNI Projects	34,500
	Regeneration: Sally Gardens	4,672
	Regeneration: St Comgalls	-3
Titanic Quarter Signature Proj	288,945	
12.13 Total**		831,336
Grand Total		8,345,014

* The £7k difference in 11/12 between this and the answer to AQW 21765/11-15 is in relation to spend that was previously erroneously labelled as consultancy, but corrected in this question.

**In previous answer, an unaudited budget estimate was provided. This now shows the final audited figure