

DEPARTMENT OF CULTURE, ARTS AND LEISURE

**Carál Ní Chuilín MLA
Minister of Culture, Arts and Leisure
Causeway Exchange
1-7 Bedford Street
Belfast BT2 7EG**

**Mr Gerry Kelly MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont**

**28 November 2012
AQW 16716/11-15**

Mr Kelly has asked:

To ask the Minister of Culture, Arts and Leisure to detail the level of funding that his Department and its arm's-length bodies has allocated to each project in the Belfast area since 2007, broken down by constituency.

ANSWER

This response has been delayed due to the need to seek clarification on the question, the volume of information required to answer it and IT problems at a participating arm's length body.

The total amount of funding spent on projects in the Belfast area since 2007 is summarised in the tables below, divided between resource and capital:

RESOURCE

Constituency	2007/08	2008/09	2009/10	2010/11	2011/12
	£000	£000	£000	£000	£000
North Belfast	2,541	3,605	3,561	3,145	3,592
South Belfast	4,720	5,351	6,882	6,542	7,592
East Belfast	91	248	491	793	887
West Belfast	1,933	2,286	3,274	1,998	2,972
Total	9,285	11,490	14,208	12,478	15,050

CAPITAL

Constituency	2007/08	2008/09	2009/10	2010/11	2011/12
	£000	£000	£000	£000	£000
North Belfast	170	550	1,036	871	386
South Belfast	15,832	2,289	2,568	341	410
East Belfast	0	0	1,519	234	4
West Belfast	602	824	558	1,284	241
Total	16,604	3,663	5,681	2,730	1,041

Detailed breakdowns by project are provided in **Annex A**

I should make the following observations. First, the costs of ongoing service provision have not been included in the answer (eg the running costs of individual libraries in the constituencies) as these are not considered to meet the definition of a project.

Second, certain spend has been excluded on the grounds that, while it is possible to associate it with a constituency, its primary objective is not to benefit any particular constituency but to promote and provide benefits generally for the north of Ireland. For instance, spend by World Police and Fire Games falls into this category.

Third, in comparing allocations across constituencies, it is important to appreciate that my Department sometimes provides funding through intermediary parties and does not, therefore, hold information on subsequent allocations across constituencies. For example, Sport NI provides funding to Belfast City Council (BCC) under its Active Communities programme. For the purposes of your question and in the absence of more detailed information, this funding has been allocated in total to the South Belfast constituency (the physical location of BCC HQ).

Fourth, it should be appreciated that, in the case of Arts funding, the pattern of allocation reflects the fact that a number of major venues and organisations are located in the South Belfast constituency (Lyric Theatre, Grand Opera House, Crescent Arts Centre and the Ulster Orchestra). This is particularly evident in 07/08 when, of the total capital spent in that year of £16,604k, £9,237k was attributable to the Lyric Theatre and £4,500k to the Crescent Arts Centre both of which are situated in the South Belfast constituency.

I hope these comments contribute to your understanding of the data.

Carál Ní Chuilín.

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ACNI - Development Fund	Northern Ireland Theatre Association (NITA)
ACNI - Development Fund	POBAI
ACNI - Development Fund	Culture Night Belfast
ACNI - Development Fund	Flaxart Studios
ACNI - Development Fund	Open House Festival
ACNI - Development Fund	Omeau Avenue Gallery Ltd
ACNI - Development Fund	Ulster-Scots Agency
ACNI - Development Fund	Arts Care
ACNI - Development Fund	Belfast Titanic Company
ACNI - Development Fund	Community Foundation for Northern Ireland
ACNI - Development Fund	Crescent Arts Centre
ACNI - Development Fund	Lagan Legacy
ACNI - Development Fund	Music Theatre 4 Youth Ltd
ACNI - Development Fund	PLACE
ACNI - Development Fund	Ulster Orchestra Society Ltd
ACNI - Development Fund	Ulster-Scots Agency
ACNI - Development Fund	Painitngs
ACNI - Development Fund	British Council (Northern Ireland)
ACNI - Development Fund	Kids in Control
ACNI - Development Fund	Community Arts Forum
ACNI - Development Fund	Arts & Business Northern Ireland
ACNI - Development Fund	Creative Exchange
ACNI - Development Fund	Queen Street Studios
ACNI - Development Fund	Arts and Disability Forum
ACNI - Development Fund	Arts for All
ACNI - Development Fund	Prison Arts Foundation
ACNI - Development Fund	The MAC
ACNI - Development Fund	The Yellow Nib
ACNI - Development Fund	Young at Art
ACNI - Development Fund	Arts & Business Northern Ireland
ACNI - Development Fund	Brassneck Theatre Company
ACNI - Development Fund	Brusler Theatre Companies
ACNI - Development Fund	Queen Street Studios
ACNI - Development Fund	Red Barn Gallery Arts Group
ACNI - Development Fund	Manor Street/Cliftonville Community Group
ACNI - Development Fund	Tudor Renewal Area Residents' Association
ACNI - Development Fund	Rathcoole Residents Association
ACNI - Development Fund	An Muni Tobar
ACNI - Reimaging	Ardoyne Association
ACNI - Reimaging	Tigers Bay Concerned Residents Association
ACNI - Reimaging	R.E.A.C.H.
ACNI - Reimaging	Markets Development Association
ACNI - Reimaging	Toughnagh Community Forum Limited
ACNI - Reimaging	Belfast City Council
ACNI - Reimaging	Charter for Northern Ireland
ACNI - Reimaging	East Belfast Community, Historical and Cultural Association
ACNI - Reimaging	Clonliff Community Association
ACNI - Reimaging	East Belfast Partnership
ACNI - Reimaging	Upper Springfield Development Company Ltd
ACNI - Reimaging	An NasC
ACNI - Reimaging	Shankill Women's Centre
ACNI - Creative Industries	Craft Northern Ireland
ACNI - Creative Industries	Northern Ireland Music Industry Commission
ACNI - Creative Industries	Belfast City Council
ACNI - Creative Industries	Bag of Bees
ACNI - Creative Industries	Dance Resource Base (NI) Ltd
ACNI - Creative Industries	Derek Wilson Ceramics
ACNI - Creative Industries	Fleur Design and Communication Ltd
ACNI - Creative Industries	Frank Design and Communication Ltd

ACNI - Creative Industries	GBL Productions	47
ACNI - Creative Industries	Golden Thread Gallery	38
ACNI - Creative Industries	Moving on Music	11
ACNI - Creative Industries	NPE Media Ltd	10
ACNI - Creative Industries	Oh Yeah Music Centre	50
ACNI - Creative Industries	Premiere Circus	10
ACNI - Creative Industries	Score Draw Music	14
ACNI - Creative Industries	Vintage Baby	7
ACNI - Creative Industries	Willow	10
ACNI - Creative Industries	Young at Art	21
ACNI - Creative Industries	Ametri Events	10
ACNI - Creative Industries	Banjax Ltd	75
ACNI - Creative Industries	Be Entertainment Ltd	48
ACNI - Creative Industries	Belfast Festival at Queen's	10
ACNI - Creative Industries	Below the Radar Ltd	45
ACNI - Creative Industries	Block Shared Studios	10
ACNI - Creative Industries	Bodyguard Software Ltd	10
ACNI - Creative Industries	Cofic Ltd	10
ACNI - Creative Industries	County Link Media Ltd	40
ACNI - Creative Industries	Don Quixote's Real Estate Agency Ltd	48
ACNI - Creative Industries	Elliot Patterson	5
ACNI - Creative Industries	Exsite Ltd	7
ACNI - Creative Industries	Filmitip LTD	73
ACNI - Creative Industries	Grainne Maher Millinery	10
ACNI - Creative Industries	Jill Phillips	10
ACNI - Creative Industries	John Piekaar Fine Bespoke Furniture	3
ACNI - Creative Industries	Julie-Anne Graham	9
ACNI - Creative Industries	King & Pers Studio Ceramics	9
ACNI - Creative Industries	Lokay LLP	9
ACNI - Creative Industries	MGTV/Irishofcourse.com	75
ACNI - Creative Industries	Michelle Gallen t/a SearchFindLearn	47
ACNI - Creative Industries	Momentum ICF Federation Ltd	75
ACNI - Creative Industries	Pixelpix	6
ACNI - Creative Industries	Ponydance Theatre Company	6
ACNI - Creative Industries	Rachel McKnight	9
ACNI - Creative Industries	Simple Steps SPV JV	50
ACNI - Creative Industries	Sixteen South Ltd	75
ACNI - Creative Industries	Starfish Web Consulting	10
ACNI - Creative Industries	Susie Rea	5
ACNI - Creative Industries	Tactility Factory	47
ACNI - Creative Industries	The 15 Second Film Festival Ltd	50
ACNI - Creative Industries	The Creativity Hub Ltd	10
ACNI - Creative Industries	Trans Urban Arts	10
ACNI - Creative Industries	TRC Promotions Limited	10
ACNI - Creative Industries	Ulysse Films	9
ACNI - Creative Industries	We Like Soup	10
ACNI - Creative Industries	Wet Man Studios Ltd	10
ACNI - Creative Industries	Will McConnell	2
ACNI - Creative Industries	Workers Educational Association	46
ACNI - Creative Industries	Aetopia Limited	10
ACNI - Creative Industries	Alan Beattie	10
ACNI - Creative Industries	Anthony Toner	10
ACNI - Creative Industries	Arts & Business Northern Ireland	10
ACNI - Creative Industries	Bluebird Media	8
ACNI - Creative Industries	CapDoo Interactive Ltd	10
ACNI - Creative Industries	Counturcarbs	35
ACNI - Creative Industries	Firebox Ceramics/Fine Art Prints	7
ACNI - Creative Industries	Garden State Ltd	10
ACNI - Creative Industries	HD Camera Hire	75

ACNI - Creative Industries	The Design Zoo	57
ACNI - Creative Industries	The Radio Workshop	5
ACNI - Creative Industries	The Talent Tribe Academy Limited	10
ACNI - Creative Industries	Voice-face Records	10
ACNI - Creative Industries	Craft & Design Collective	75
ACNI - Creative Industries	Crucible Pictures Ltd.	10
ACNI - Creative Industries	David Baxter Audio Services	7
ACNI - Creative Industries	Digital Arts Studios	8
ACNI - Creative Industries	Elevation Design	18
ACNI - Creative Industries	Elevation Design	50
ACNI - Creative Industries	Féile an Phobail	4
ACNI - Creative Industries	Garvan Traynor	4
ACNI - Creative Industries	Radio Féile Téo	42
ACNI - Creative Industries	Red Earth Designs	10
ACNI - Creative Industries	Simply Rouge	10
ACNI - Creative Industries	The British Council	50
ACNI - Creative Industries	West Belfast Development Trust Limited <i>Va Work West!</i>	49
ACNI - Creative Industries	West Belfast Partnership Board	10
ACNI - Creative Industries	Wee Man Studios Ltd	49
ACNI - Creative Industries	An (Snaithid Mhór) Teoranta	10
ACNI - Creative Industries	Belfast Film Festival	10
ACNI - Creative Industries	Fable Multimedia Ltd	10
ACNI - Creative Industries	Kabosh Theatre Ltd	10
ACNI - Creative Industries	Play Resource Warehouse	9
ACNI - Creative Industries	AirPOS Ltd	9
ACNI - Creative Industries	Banjax Ltd	10
ACNI - Creative Industries	Billy Goat Entertainment Ltd	10
ACNI - Creative Industries	Blacknorth Studio Ltd	10
ACNI - Creative Industries	Crossstown Media	10
ACNI - Creative Industries	Filmtrip LTD	10
ACNI - Creative Industries	Fleming Steele Ltd	10
ACNI - Creative Industries	InfiniteSize Ltd	10
ACNI - Creative Industries	Sixteen South Ltd	10
ACNI - Creative Industries	Spiderhouse	10
ACNI - Creative Industries	Starfish Web Consulting	7
ACNI - Creative Industries	The Creativity Hub Ltd	6
ACNI - Creative Industries	Pulse Online Productions Ltd	10
ACNI - Creative Industries	TourTalk LLP	10
ACNI - Creative Industries	Crucible Pictures Ltd.	10
ACNI - Creative Industries	Photo Works North / Source Magazine	7
ACNI - Creative Industries	Stephni Downey	5
ACNI	Start Up	10
ACNI	Arts and Older People	5
ACNI	Turas	32
ACNI	Legacy Fund	18
ACNI	Service Level Agreement (with Arts & Business NI)	455
ACNI	Over Here Programme	10
ACNI	DCAL Ring Fenced Funding (£485K in 08/09 for Greater Shankill Partnership Prop Dev Co.)	100
ACNI	Deficit Funding	1
ACNI	Arts Branch	67
ACNI	Community Festivals Fund	4
ACNI	West Belfast Partnership Board	5
ACNI	W5 Creativity Month	6
ACNI	UU Design Week	8
ACNI	UU SXSW	2
ACNI	UU Dance Initiative	1
ACNI	Craft NI UK Survey	15
ACNI	Skills Belfast Media Festival	10
ACNI	National ICT Day	15

Arts Branch - Creative Industries	Gaming Initiative	43
Arts Branch - Creative Industries	Place Seminars	9
Arts Branch - Creative Industries	Audiences NI Conference	9
Arts Branch - Creative Industries	User Historical Foundation App	10
Arts Branch - Creative Industries	British Council	1
Arts Branch - Creative Industries	A&B Seminars	5
Arts Branch - Creative Industries	IOD CIIF Mentoring	5
Arts Branch - Creative Industries	Momentum Sectoral Development	58
Arts Branch - Creative Industries	Cultural Apps	25
Arts Branch - Creative Industries	NIMAC Live Site Games	55
Arts Branch - Creative Industries	NIMAC Creativity Month	1
Arts Branch - Creative Industries	NI Screen Sectoral Development	40
Arts Branch - Creative Industries	ICOT Conference	5
Arts Branch - Creative Industries	Ageing Creatively	7
Arts Branch - Creative Industries	Creative medicine	1
Arts Branch - Creative Industries	Media Festival	10
Arts Branch - Creative Industries	Podcast	16
Arts Branch - Creative Industries	BBC Live Site Training	3
Arts Branch - Creative Industries	Secret Lab	20
Arts Branch - Creative Industries	Arts and Design Festival	10
Arts Branch - Creative Industries	ITLG conference	5
Arts Branch - Creative Industries	ITLG attendance	3
Arts Branch - Creative Industries	UU Visual Effects	19
Arts Branch - Creative Industries	Imagination	20
Arts Branch - Creative Industries	Extra Imagination	1
Arts Branch - Creative Industries	Extra Stem	2
Arts Branch - Creative Industries	Belfast Framework	10
AOP	Science in the Community - UU Sculpture/Fine Arts	1
AOP	Science in the Community - Sentinus Young Innovators Science Fair	1
AOP	Science in the Community - EUJNAWE Training Course in Dundonald	3
Sport NI	Activities Ireland - Adventure Activities Accreditation	1
Sport NI	Cancer Association of NI - Athlete Investment Programme	15
Sport NI	Disability Sports NI - Athlete Investment Programme	7
Sport NI	NI Judo Federation - Athlete Investment Programme	16
Sport NI	Aquinas FC - encouraging female participation in sport	2
Sport NI	Belfast Junior Giants - Learn to Play Girls Programme	6
Sport NI	Belfast Rowing Club - Development of a Performance Girls J18 Squad	2
Sport NI	Belfast United Women's Football Club - Girls Get Active	6
Sport NI	Clarendon Development Association - Ladies Boot Camp	2
Sport NI	Crusaders Youth FC - sporting provision in the community	1
Sport NI	Friends of Glenveagh - Youth Club, Sports Day inspiring a fitter independent future!	4
Sport NI	Greater Village Regeneration Trust - Fit4Life	4
Sport NI	Guide Dogs for the Blind Association - Have A Go - Sport for All	3
Sport NI	Holy Cross Playgroup - Active Play	1
Sport NI	Lighthhouse - Tackling Suicide Through Soccer	2
Sport NI	Malone Womens Rugby Football Club - Girls' Rugby Project	4
Sport NI	NI Civil Service Sports Association - PlayBall Street Striker	2
Sport NI	Noirh Belfast Play Forum - Waterworks Weekend Sport and Older and Active Programme	4
Sport NI	Northern Ireland Community of Refugee and Asylum Seekers -	2
Sport NI	NICRAS Football II Team	3
Sport NI	Rising Stars - Learning about Lifestyles for Ladies'	4
Sport NI	St John Bosco Amateur Boxing Club - Bosco Boxercise	9
Sport NI	Sustrians - Bike It Belfast	9
Sport NI	Templomore Amateur Swimming Club - Establishment of Masters Swimming Section	3
Sport NI	Belfast City Council - Active Communities	51

Sport NI	Cliftonville FC - Safety Management	1	1
Sport NI	Donegal Celtic FC - Safety Management	1	1
Sport NI	Greater Shankill Community Sports Project - Greater Shankill Community Sports Project	37	37
Sport NI	North Belfast Play Forum - School Sport Programme	7	7
Sport NI	The Boys Brigade (Belfast Battalion) - BaSport2 and Multi Skills Project	29	29
Sport NI	Upper Springfield Development Trust - Community Sports Development Project.	45	45
Northern Ireland Events Co.	Ardoyne Fleadh Cheoil 2007	13	13
Northern Ireland Events Co.	Ballymacarrett Somme Festival 2007	5	5
Northern Ireland Events Co.	Belfast 1 Meia	5	5
Northern Ireland Events Co.	Belfast Pride	1	1
Northern Ireland Events Co.	Belfast Pride	3	3
Northern Ireland Events Co.	Belfast Pride	2	2
Northern Ireland Events Co.	Belfast Traditional Singing Festival	3	3
Northern Ireland Events Co.	Belfast Summer Festival 2007	3	3
Northern Ireland Events Co.	Cairnlin Summer Festival 2008	9	9
Northern Ireland Events Co.	Feile an Earragh 2008	33	33
Northern Ireland Events Co.	Feile an Phobail	33	33
Northern Ireland Events Co.	Feile an Phobail 2007	33	33
Northern Ireland Events Co.	Greater new lodge	5	5
Northern Ireland Events Co.	Greater new lodge 2007	5	5
Northern Ireland Events Co.	Sandy row Comm & Cult	1	1
Northern Ireland Events Co.	Sandy Row Festival 2007	6	6
Ulster Scots Agency	Turkish Culture Fest	1	1
Ulster Scots Agency	25th Belfast Company The Boys Brigade		
Ulster Scots Agency	Ballymac Friendship Trust Ltd		
Ulster Scots Agency	Ballymacarrett Defenders Flute Band	2	2
Ulster Scots Agency	Balvysian Highland Dancers	2	2
Ulster Scots Agency	Belfast Burns Association	2	2
Ulster Scots Agency	Belfast Nashville Songwriters Festival	5	5
Ulster Scots Agency	Belfast Orangefest	5	5
Ulster Scots Agency	Bright Lights	1	1
Ulster Scots Agency	Britannia Flute Band	7	7
Ulster Scots Agency	Castlerheagh Community Centre Forum		
Ulster Scots Agency	Charter for NI	1	1
Ulster Scots Agency	Duncain Ulster-Scots society		
Ulster Scots Agency	East Belfast Titanic Festival	23	23
Ulster Scots Agency	Fifes & Drums Musical & Historical Society	2	2
Ulster Scots Agency	Finaghy True Blues	4	4
Ulster Scots Agency	Gerritude Star Flute Band	2	2
Ulster Scots Agency	Inner East Belfast Historical Society	3	3
Ulster Scots Agency	Jennymount Community Association		
Ulster Scots Agency	Knocknagoney Community Centre	2	2
Ulster Scots Agency	Lagan Valley Orange Historical Society	-	-
Ulster Scots Agency	Laganvalley Flute Band		
Ulster Scots Agency	Laganvalley Drum & Pipe School	5	5
Ulster Scots Agency	Lower Woodstock Ulster-Scots Flute Band	2	2
Ulster Scots Agency	Mark Fitzsimmons		
Ulster Scots Agency	Millar Memorial Flute Band	2	2
Ulster Scots Agency	Newtownards Road Historical Society	1	1
Ulster Scots Agency	Northern Light Review	2	2
Ulster Scots Agency	Poitnger Historical & Cultural Society	2	2
Ulster Scots Agency	Pride of Ardoyne Flute Band		
Ulster Scots Agency	Pride of Lagan Valley Flute Band	2	2
Ulster Scots Agency	Pride of the Raven	1	1
Ulster Scots Agency	Queensway Flute Band	3	3

Ulster Scots Agency	Reformed Presbyterian Church Committee	2
Ulster Scots Agency	Sandy Row Cultural Society	1
Ulster Scots Agency	Seymour Hill & Conway Community Network	2
Ulster Scots Agency	Small Steps adult Education Centre	1
Ulster Scots Agency	South Belfast Cultural Society	1
Ulster Scots Agency	South Belfast Young Conquerors	2
Ulster Scots Agency	South Ulster Highland Dance Committee	3
Ulster Scots Agency	South Ulster Resource & Development Centre	2
Ulster Scots Agency	Suffolk Highland Dance Committee	1
Ulster Scots Agency	Taighmonagh Community Forum	1
Ulster Scots Agency	The Centre Stage Theatre Company	25
Ulster Scots Agency	Ulster Scots Dance Academy	3
Ulster Scots Agency	Ulster Scots Language Society	2
Ulster Scots Agency	Ulster Volunteer Flute Band	44
Ulster Scots Agency	Ulster Scots Heritage Council	170
Ulster Scots Agency	Unionist Centenary Committee	197
Ulster Scots Agency	Victoria Historical & Cultural Society	4
Ulster Scots Agency	Village Maids Dance Committee	2
Ulster Scots Agency	Cinemagic - After School film club	7
NI Screen	QFT	67
NI Screen	Belfast Film Festival	44
NI Screen	Cinemagic Festival	74
NI Screen	Northern Visions	86
NI Screen	Police Museum	86
NI Museums Council	Naughton Gallery	13
Foras na Gaeilge	Cróibh Naomh Pádraig	4
Foras na Gaeilge	West Belfast Partnership Board	3
Foras na Gaeilge	Fleadh Cheoil Ard Eoin	1
Foras na Gaeilge	Cumann Clúain Ard	2
Foras na Gaeilge	Tan Anal	2
Foras na Gaeilge	Fáilte Féiseadh Thiar	3
Foras na Gaeilge	Short Strand Community Centre	2
Foras na Gaeilge	Gleor an Tuaisceirt	2
Foras na Gaeilge	Tradefacemark	4
Foras na Gaeilge	Ulster Architectural Heritage	0
Foras na Gaeilge	Cumann Cultrúraí Mhic Reaschtáin	3
Foras na Gaeilge	Croi Éanna	147
Foras na Gaeilge	Ionad Uladh Eachach	111
Foras na Gaeilge	Gleor na Móna	7
Foras na Gaeilge	An Droichead	3
Foras na Gaeilge	Nós*	6
Foras na Gaeilge	Ferstagh	14
Foras na Gaeilge	Sóisás	3
Foras na Gaeilge	Fáilte Restaurant	3
Foras na Gaeilge	Pobal	2
Foras na Gaeilge	Ionadóthas Ultach	180
Foras na Gaeilge	Forbairt Féise	244
Foras na Gaeilge	Ráidió Fáltaí	116
Foras na Gaeilge	Lacchra Loch Laoi	103
Foras na Gaeilge	Arteka	96
Foras na Gaeilge	An Nasc Tee	10
Foras na Gaeilge	Scóil an Droichead	20
Foras na Gaeilge	Ollsccoil na Ríona	6
Foras na Gaeilge	Aisling Ghear	121
Foras na Gaeilge	Ababú	116
Foras na Gaeilge	Searnsus Heaney Centre	184
Foras na Gaeilge	Gearóid Mac Lochlainn	208
Foras na Gaeilge	Ollsccoil na hÉireann BF	120
Foras na Gaeilge	Cumann Scéaltrámaíochl	103
Foras na Gaeilge	Arteka	254
Foras na Gaeilge	An Nasc Tee	10
Foras na Gaeilge	Scóil an Droichead	30
Foras na Gaeilge	Ollsccoil na Ríona	6
Foras na Gaeilge	Aisling Ghear	85
Foras na Gaeilge	Ababú	85
Foras na Gaeilge	Searnsus Heaney Centre	10
Foras na Gaeilge	Gearóid Mac Lochlainn	10
Foras na Gaeilge	Ollsccoil na hÉireann BF	6
Foras na Gaeilge	Cumann Scéaltrámaíochl	3

Foras na Gaeilge	Scoil Samhradh Mhic Reachtaín	5
Foras na Gaeilge	Cíos Ollscóil na Ríona	3
Foras na Gaeilge	Young at Art	2
Foras na Gaeilge	Open House Festival	4
Foras na Gaeilge	Gaeil Faisi Ard Eoin/Glór an Tuaiscirt	6
Foras na Gaeilge	Ealaíontóir Chónaithe - Séamus Haney Centre	6
Foras na Gaeilge	Cumann Scioilfáirmhaochta Bheal Feirste	5
Foras na Gaeilge	Parants	20
Foras na Gaeilge	Ranson Productions	1
Foras na Gaeilge	Eamonn Ó Faoghláin	6
Foras na Gaeilge	Ollscóil na Ríona Lough Neagh Placenames	20
Foras na Gaeilge	Ollscóil na Ríona Léiginnmeacha	7
Foras na Gaeilge	Ollscóil na Ríona Comhdháil	36
Foras na Gaeilge	Dúilli Eircáinn	8
Foras na Gaeilge	Gaeil Fest Ard Eoin	14
Foras na Gaeilge	Open House	12
Foras na Gaeilge	The Red Barn Gallery	19
Foras na Gaeilge	An Áisaoind	19
Foras na Gaeilge	Scoil na Fuiseoige	27
Foras na Gaeilge	Club Óige Mhachairre Botháin	3
Foras na Gaeilge	An Droithead scéim idige	1
Foras na Gaeilge	Iomaoibhás na Gaeilseolaíochta	55
Foras na Gaeilge	Bunscoil Breann Mhadagán	2
Foras na Gaeilge	Coláiste Ollscoile Naomh Muire	3
Foras na Gaeilge	Ollscóil na Barriona Béal Feir	2
Foras na Gaeilge	Comhairle na Gaeilseolaíochta	3
Foras na Gaeilge	Tonnta Ltd	1
Foras na Gaeilge	Carde Gaeilseoil na Móna	11
Foras na Gaeilge	Coláiste Fairste	14
Foras na Gaeilge	Carde Chéathrú na Gaeltachta	132
Foras na Gaeilge	Coláiste Fairste B.E.L.B	3
Foras na Gaeilge	Carraig Chormaic	2
Foras na Gaeilge	Foras na Gaeilge	3
Foras na Gaeilge	Carde Breann Mhadagán	1
Foras na Gaeilge	Gaeilseoil na Móna	1
Foras na Gaeilge	Naiscóiil na Móna	1
Foras na Gaeilge	Nai-lionad an Stáitse Dhulbh	1
Foras na Gaeilge	Gaeilscóil Éanna	1
Foras na Gaeilge	Glór an Tuaiscirt	1
Foras na Gaeilge	Toronto Community Interest Company	6
Foras na Gaeilge	Cumann Óige Chroí Éanna	7
Foras na Gaeilge	Glór an Ghleannána	3
Foras na Gaeilge	Naiscóiil Ard Eoghanain	3
Foras na Gaeilge	Altarm	4
Foras na Gaeilge	Imagíne Media	207
Foras na Gaeilge	East Belfast Mission	4
Foras na Gaeilge	Ollscóil Uladh	42
Foras na Gaeilge	An Snaidháid Mhór	38
Foras na Gaeilge	Cáitliona Nic Shéáin	2
Foras na Gaeilge	Sean Ó Fennell	1
Foras na Gaeilge	Fionnuala Ni Mheáilín	1
Foras na Gaeilge	Sean Mag Uidhir	1
Foras na Gaeilge	Cíos Ollscóil na Barriona	53
Foras na Gaeilge	Cumann Gaeilach Ghiorr na Móna	4
Foras na Gaeilge	Irish Pages	3
Foras na Gaeilge	Queen's University	9
Foras na Gaeilge	Arial Killick	3
Foras na Gaeilge	Gaeilteach Quarter	33
Foras na Gaeilge	TOTAL	2979
Languages		2979

CAPITAL SPEND BY ALBS

Sport NI	St John's GAC (Belfast) - Stadia Safety Urgent Works Programme	28
Sport NI	Shamrock FC - Purchase of football equipment packs	2
Sport NI	Gleann Amateur Boxing Club - Community Gym	17
Sport NI	St John's Youth Club - Upgrade of existing tiled sports hall floor to a new sprung loaded floor.	
Sport NI	Purchase of sports specific equipment	22
Sport NI	Newhill Youth Club - Upgrade of 2 sports hall floors and purchase of equipment.	24
Sport NI	Holy Family Boxing Club - Purchase of gym equipment	23
Sport NI	Northern Ireland Surf Kayak Club - Provision of Performance Analysis software and Kayaks	20
Sport NI	UB Rowing Ireland - Equipment for Talent ID programme	30
Sport NI	Royal Yachting Association (NI) - Purchase of performance analysis equipment and training equipment	5
Sport NI	Balmoral Golf Club - Construction of a short game facility including a green complex with bunkers, mounding and surrounds	30
Sport NI	Donegal Celtic FC - Stadia Safety Urgent Works Programme	29
Sport NI	Sustrans - 16 Mini Pod cycle parking systems	21
Sport NI	Malone Rugby Club - Community gym project	8
Sport NI	St Agnes GAC - Fundamental Sports Equipment to build links with local schools	15
Sport NI	Queen's University Belfast RFC - Purchase of video analysis software and equipment, field training equipment and storage facilities	19
Sport NI	Totally Trim - Purchase of IFI fitness equipment	30
Sport NI	Donegal Celtic FC - Stadia Safety Urgent Works Programme	20
Sport NI	UB Irish Rugby Football Union - Stadia Safety Urgent Works Programme	27
Sport NI	Headway Belfast - Fitness suite	5
Sport NI	Inner East Youth Project - Multi Skills & Football Programme	4
Sport NI	Giants Community Foundation - portable synthetic ice hockey rink and associated equipment	30
Sport NI	Canoe Association of NI - Flat water Racing Kayaks and accessories	30

Sport NI	Lady Victoria Boat Club - Equipment for Talent Development Programme	30
Sport NI	UB Irish Rugby Football Union - strength and conditioning and performance analysis equipment	30
Sport NI	Andersonstown Trampoline Club - Eurotramp Grand Master trampolines	19
Sport NI	Stadium Youth & Community Centre - Purchase of 8 full size snooker tables	26
Sport NI	Royal National Institute for the Blind - high quality mountain bikes for visually impaired riders and a long distance tandem cycle	8
Sport NI	Clarendon Development Association - lighting equipment for 7 aside football area	7
Sport NI	Roden Street Community Development Group - basketball equipment	24
Sport NI	The Boys Brigade (Belfast Battalion) - Purchase and installation of a fan decender, purchase of orienteering equipment, cycling equipment and cycle storage trailer.	11
Sport NI	St Patricks FC - football equipment	3
Sport NI	St Patrick's Young Men/Girls FC - football equipment	4
Sport NI	Athletics Northern Ireland - Provision of Timing Equipment for Athletics Events	10
Sport NI	Lower Ormeau Residents' Action Group - Community Sports Programme	5
Sport NI	Lower Ormeau Residents' Action Group - Community Sports Programme	4
Sport NI	Belfast Aviators Softball Club - Soft Ball Try-It Events	4
Sport NI	Belfast Boat Club - upgrading gym equipment for elite athletes	2
Sport NI	Belfast Urban Sports - Urban Sports for All	6
Sport NI	Canoe Association of NI - Participation and skills development	2
Sport NI	Challenge for Youth - The Interface Climbing Wall	10
Sport NI	Countyside Access and Activities Network for NI - New slalom and polo equipment for a fully adjustable system at Shaw's Bridge	2
Sport NI	Crusaders FC - Performance Programme	8
Sport NI	Lady Victoria Boat Club - High Performance Strategy	10
Sport NI	Shopmobility Belfast Ltd - Tyre Out	10
Sport NI	St Paul's Amateur Boxing Club - Active Futures Project	9
Sport NI	UB Irish Rugby Football Union - Youth Development Programme	1
Sport NI	Crusaders FC - Soccer Strategy Playing Facilities Programme	232
Sport NI	Belfast City Council - Shankill Leisure Centre - upgrade sports hall floor surface	96
Sport NI	Woodvale Cricket Club - Construction of new cricket table, installation of new artificial pitch and installation of drainage plus purchase of equipment	187

Sport NI	Crusaders FC - 3G surface	209
Sport NI	Ocean Youth Trust NI Ltd - Purchase of 12 new vessels and additional sailing equipment	121
Sport NI	St Enda's GAC - Construction of a grass training pitch	245
Sport NI	Belfast Harlequins - In conjunction with St Brigid's GAC, reconstruct 2 rugby pitches overlaid with a full sized GAA pitch, and upgrade of existing floodlights	192
Sport NI	NI Civil Service Sports Association - Construction of water based hockey pitch; sand dressed multi purpose pitch; 3G synthetic surface (7 x 5-a-side pitches); relay shale pitch to natural grass; floodlighting, fencing and enabling works	1209
Sport NI	RUC Athletic Association - Soccer Strategy Playing Facilities Programme	67
Sport NI	Knockbreda FC - Soccer Strategy Playing Facilities Programme	87
Sport NI	H & W Welders FC - Soccer Strategy Playing Facilities Programme	75
Sport NI	Cliftonville FC - Soccer Strategy Playing Facilities Programme	300
Sport NI	Belfast Royal Academy - Construction of a synthetic sand dressed full sized hockey pitch.	245
Sport NI	Lower Ormeau Residents' Action Group - Provision of outdoor sports facility and changing	1754
Sport NI	Belfast Activity Centre - Construction of a traditional style boat house	230
Sport NI	Donegal Celtic FC - Soccer Strategy Facilities Programme	638
Sport NI	Donegal Celtic FC - Soccer Strategy Facilities Programme	186
Sport NI	Antrim GAA County Board - Stadia Safety Programme	566
ACNI - Capital	The MAC	381
ACNI - Capital	Belfast City Council	2000
ACNI - Capital	Crescent Arts Centre	4500
ACNI - Capital	The Lyric Theatre (NI)	9237
ACNI - Capital	The Grand Opera House Trust	1736
ACNI - Capital	Cultúrlann McAdam Ó Fiaich	503
ACNI - Equipment	Arts and Disability Forum	25
ACNI - Equipment	Belfast Community Circus School	22
ACNI - Equipment	Belfast Exposed Photography	20
ACNI - Equipment	Belfast Print Workshop	6
ACNI - Equipment	Canopus NI Ltd	10
ACNI - Equipment	Community Arts Forum	11
ACNI - Equipment	Craft Northern Ireland	6
ACNI - Equipment	Creative Writers Network (NI) Ltd	15
ACNI - Equipment	Dance Resource Base (NI) Ltd	5
ACNI - Equipment	Flaxart Studios	10
ACNI - Equipment	Golden Thread Gallery	10
ACNI - Equipment		17

ACNI - Equipment	New Belfast Community Arts Initiative T/A Community Arts Pal	1
ACNI - Equipment	Orchid Studios Association	5
ACNI - Equipment	Prime Cut Productions Ltd	20
ACNI - Equipment	The Black Box Trust	3
ACNI - Equipment	Cinemagic	10
ACNI - Equipment	Belfast Philharmonic Society	18
ACNI - Equipment	Lagan Legacy	90
ACNI - Equipment	The 15 Second Film Festival Ltd	25
ACNI - Equipment	Wheelworks	22
ACNI - Equipment	Catalyst Arts Ltd	10
ACNI - Equipment	Creative Exchange	3
ACNI - Equipment	ArtsEikta	15
ACNI - Equipment	Kabosh Theatre Ltd	13
ACNI - Equipment	Northern Visions Ltd.	19
ACNI - Equipment	Oh Yeah Music Centre	18
ACNI - Equipment	Open House Festival	10
ACNI - Equipment	Dumbworld Ltd	25
ACNI - Equipment	BelfastTrad (Traditional Music and Dance Society)	7
ACNI - Equipment	The Grand Opera House Trust	10
ACNI - Equipment	Headliners (UK)	10
ACNI - Equipment	Kids in Control	15
ACNI - Equipment	Photo Works North / Source Magazine	10
ACNI - Equipment	Ormeau Avenue Gallery Ltd	50
ACNI - Equipment	Ulster Orchestra Society Ltd	41
ACNI - Equipment	Wheelworks	4
ACNI - Equipment	Craft and Design Collective/ County Down Crafts	10
ACNI - Equipment	Cultúrlann McAdam O'Fiaich	7
ACNI - Equipment	Queen Street Studios	15
ACNI - Equipment	The Beat Initiative	4
ACNI - Building	Oh Yeah Music Centre	90
ACNI - Building	Play Resource Warehouse	16
ACNI - Building	Belvoir Players Amateur Dramatic Society	82
ACNI - Building	Ormeau Avenue Gallery Ltd	18
ACNI - Building	The Lyric Theatre (NI)	150
ACNI - Building	Conway Mill Preservation Trust Ltd	80
ACNI - Building	Cultúrlann McAdam O'Fiaich	309
ACNI - Musical Instruments	Ulster Volunteer Flute Band	5
ACNI - Musical Instruments	Gertude Star Flute Band	5
ACNI - Musical Instruments	Dundonald Community Concert Band	5
ACNI - Musical Instruments	First Old Boys Association Silver Band	5
ACNI - Musical Instruments	Fifes and Drums Historical and Musical Society	5
ACNI - Musical Instruments	Rathcoole Protestant Boys Flute Band	5
ACNI - Musical Instruments	Ballycean Flute Band	4
ACNI - Musical Instruments	Upper Falls Protestant Boys	5
ACNI - Musical Instruments	Belfast Martyrs Republican Flute Band (B.M.R.F.B.)	5
MAGUS	Presbyterian Historical Society of Ireland - preservation of cultural heritage	27
TOTAL	170 15632	0 602 550 2289 0 824 1036 2568 1519 558 871 341 234 1284 386 410 4 241