

Dear Mr Swann

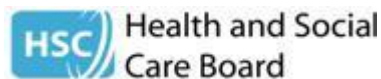
Please find below information which I committed to share with the Committee at my briefing on 27<sup>th</sup> May 2015.

- For 2013/14 (the last full year figure available) spend on Learning Disability Services was 7.86% of the total expenditure on Health and Social Care Services by Trusts.
- During 2013/14 expenditure on Learning Disability Day Care provision was £41million
- The Health and Social Care Board has estimated that £1.5million will be required in 2015/16 to develop the Day Opportunities Programme fully. Some additional funding will also be required in subsequent years to meet assessed needs of school leavers

King regards,

Aidan Murray  
Asst Director Mental health & Learning Disability  
HSCB

Bronagh Doherty  
Personal Secretary  
Social Care & Children's Directorate  
Health and Social Care Board



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