

## RUC George Cross Foundation

## 2022-25 Non-ringfenced Resource DEL

	2021-22 opening budget £k	2022-23 draft opening budget £k	2023-24 draft opening budget £k	2024-25 draft opening budget £k
Non-ringfenced Resource DEL	132	132	132	132
2% Reduction		(3)	(3)	(3)
<b>Revised Resource DEL Baseline</b>		<b>129</b>	<b>129</b>	<b>129</b>

Notes: Gillen and Legacy Inquests budgets are being held centrally by DoJ.

Funding relating to Tackling Paramilitary Activity is currently held centrally by DoF.

**RESOURCE DEL****2022-25 – Impact of draft budget allocation**

<b>Organisation</b>	<b>Royal Ulster Constabulary George Cross Foundation (RUCGC)</b>
<b>Summary of Impacts, mitigating actions, prioritisation and areas where work will need to be paused or slowed down</b>	
<ul style="list-style-type: none"> <li>• A budget reduction of 9K over the course of three financial years (2022-25) will result in the Foundation having to reduce maintenance within the RUC GC Memorial Garden.</li> <li>• The Foundation continues to support the professional development of police officers and innovations in policing, and the Foundation's Bursary Scheme is the main method of driving this forward. To date, the Bursary Scheme continues to be highly valued by the Chief Constable of the PSNI, the DoJ and the Northern Ireland Policing Board (NIPB). However, a budget reduction of 9K over the course of three financial years (2022-25), could still result in the Foundation having to reduce the number of awards available in our Bursary scheme.</li> </ul>	
<b>Section 75 Impact and mitigating measures</b>	
<input type="checkbox"/> No impact on equality of opportunity or good relations.	
<b>Impact on Wider Criminal Justice System</b>	
<input type="checkbox"/> None noted.	