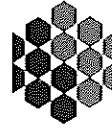


FROM THE MINISTER FOR HEALTH,  
SOCIAL SERVICES AND PUBLIC SAFETY  
Michael McGimpsey MLA



Department of  
**Health, Social Services  
and Public Safety**

[www.dhsspsni.gov.uk](http://www.dhsspsni.gov.uk)

AN ROINN

**Sláinte, Seirbhísí Sóisialta  
agus Sábháilteachta Poiblí**

MÁINSTRIE O

**Poustie, Resydènter Heisin  
an Fowk Siccar**

Mr Jim Wells MLA

Chair

Committee for Health, Social Services & Public Safety

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Our Ref: SUB/528/2010

27<sup>th</sup> May 2010

At Tuesday's Committee meeting I agreed to send you further information about my revised expenditure plans. Please find attached short papers on:

- Financial Plan 2010/11
- What will and will not be done in 2010/11
- Workforce Controls

My officials will be at today's Committee meeting to expand on these and respond to any questions you may have.

As you are aware the Health and Social Care Board and Public Health Agency are considering the Commissioning Plan at board level today also. I will ensure you get copies as soon as possible. The Commissioning Plan contains fuller details of the proposals that the Board and the Agency have been preparing in respect of their responsibilities, but the Plan remains subject to my approval. As I made clear on Tuesday, I will welcome the advice of the Committee on the Commissioning Plan, though as you understand, I will be constrained to set a final plan that conforms to the budget imposed on my Department by the Executive.

I will then return to the Committee on 3 June to discuss my financial plan in general and the Commission Plan in particular. John Compton from the Board and Eddie Rooney from the Agency will also brief you that day.

I trust you find this information helpful.

**Michael McGimpsey MLA**  
**Minister for Health Social Services and Public Safety**

