

TRPSI MATCH FUNDING UPDATE AT OCTOBER 2014

	2011/12		2012/13		2013/14		2014/15	
	Match Funding	DARD	Match Funding	DARD	Match Funding	DARD	Match Funding	DARD (to date)
Assisted Rural Travel Scheme (ARTS)	DRD -£1.5M	£400,000	DRD £1.5M	£540,000	DRD £1.5M	£570,000	DRD £1.5M	£500,000
Maximising Access Rural Areas (MARA)	PHA - £144K	£235,000	PHA - £77,000	£1,034M	PHA - £87,000	£1,009,000	PHA - £77,000	£444,000
Rural Support	Rural Support £11,119	£96,000	Rural Support £16,090	£84,775	Rural Support £50,320	£85,000	Rural Support £19,771	£46,845
Farm Family Health Checks Programme	NIL	NIL	PHA - £24,000	£130,000	PHA - £28,000	£124,000	£28,000	£60,000
Rural Borewells Scheme	NIL	NIL	DRD £240,386	NIL	DRD £523,533	NIL	DRD £312,000	NIL
Rural Youth Entrepreneurs (RYE)	Northern Periphery Programme (NPP) £25,705	£17,137	NPP £120,384	£80,256	NPP £102,210	£68,140	NIL	£95,110
Rural Youth Employability (BOOST)	DEL £75,299 ADVANTAGE £7,645	£32,900	DEL £150,574 ADVANTAGE £9,034	£72,044	DEL £114,960 ADVANTAGE £6,897	£55,004	DEL £63,616 ADVANTAGE £3,817	£30,438
Connecting Elderly Rural Isolated	WHSCT £240,000	£148,000	WHSCT £240,000	£250,000	WHSCT £144,107	£150,000	WHSCT £277,381	£100,000

(CERI)								
Fuel Poverty - DSD	DSD £42,000	£23,000	DSD £1,034,443	£450,000	DSD £778,478	£465,000	NIL	NIL
Fuel Poverty – Power NI	NIL	£388,708	NIL	218,611	NIL	NIL	NIL	NIL
Rural Challenge Programme	NIL	NIL	NIL	£9,550	NIL	£99,573	Community Groups £49,719	£48,871
Community Development – Rural Support	See below	£1,143,159	See below	£1,159,113	See below	£1,199,113	See below	£579,557
Community Development – Rural Enablers	NIL	NIL	NIL	NIL	NIL	£59,000	NIL	£110,000
TOTALS	£2,045,768	£2,581,904	£3,387,911	£4,028,349	£3,335,505	£3,883,830	£2,331,304	£2,014,821

Match Funding	£11,100,488
DARD	£12,508,904

Estimated Finances levered in through benefits/outputs to date – these and other outputs will be confirmed through scheme evaluation.	
MARA	Warm Homes £1,950,000 Welfare Benefits £1,055,000 per annum Boiler Replacement £202,700 Total = £3,207,700
Community Development	£5m per annum

