

<b>Paper No.</b>	SNI 21 03	<b>Date</b>	26 February 2021
<b>From</b>	Antoinette McKeown, CEO (SSF SRO) John News, Acting Director of Participation & Facilities (SSF Project Manager) Ian Weir, Performance Governance Manager		

<b>Paper Title</b>	Sport Sustainability Fund – Investment Decisions	<b>Security Categorisation</b>	Official
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<b>Status</b>		<b>Tick as appropriate</b>
For Approval	<i>Approve the recommendation made in the paper</i>	
For Decision	<i>Conclusion or resolution reached after consideration of 'options' presented in the paper</i>	X
For information	<i>Facts conveyed about an area of work that will increase the Executive Team's understanding and knowledge</i>	

### SUMMARY

<b>Issue</b>	To approve sports awards =>£500,000 in the Sport Sustainability Fund
<b>Business plan ref(s)</b>	R1.5 - To co-design and deliver integrated investment programmes that meet the specific needs of the sporting sector in order to emerge from the COVID-19 pandemic ... R1.6 - To implement the DfC Sports Hardship Fund
<b>Financial implications</b>	Programme budget: £25m (DfC ring-fenced) Decision requested in this paper: £9,512,984
<b>Funding source</b>	<b>DfC/Exchequer</b>
<b>Timescale</b>	For immediate decision
<b>Dependencies</b>	n/a
<b>Presentational Issues</b>	Speed of response to support sports sector during Covid-19
<b>Risk</b>	Significant exchequer underspend at 31 March 2021 Failure to support sports' sector
<b>Paper cleared by CEO</b>	Yes
<b>Section 75 completed</b>	Yes (Business case & S75 screening completed by DfC; copy provided to SNI and retained for audit purposes)
<b>Partners involved</b>	DfC, governing bodies of sport, sports clubs
<b>Recommendation</b>	That Board members: a) Note the assessment process undertaken to date; b) Note the awards already approved to sports in line with SNI Scheme of Delegation; and c) Approve the SSF award recommendations =>£500,000

<b>1.</b>	<b>BACKGROUND</b>
1.1	The Sports Sustainability Fund was launched on the 4 <sup>th</sup> December 2020. The purpose of the Fund was to help sports to withstand the worst (financial) impacts of Covid19 and to stabilise and sustain sports. The scheme was open to recognised governing bodies of sport and their affiliated clubs and entities; these latter bodies were required to apply through their governing body. Sport NI designed this safeguard into the Fund, recognising the role of governing bodies in providing leadership to their clubs and the important administrative support that this would provide to Sport NI in Fund implementation and delivery.
1.2	The Sports Sustainability Fund closed on 20 Jan 2021, with 42 applications brought forward for assessment and verification, requesting a total of (approx.) £24.9m (within programme budget of £25m).
1.3	<p>Members will recall that:</p> <ul style="list-style-type: none"> <li>• 42 applications were submitted to the Sports Sustainability Fund portal, of which five were from sports clubs;</li> <li>• SNI has been assessing 37 eligible governing body applications;</li> <li>• Applications from four sports (football, GAA, rugby &amp; golf) requested cumulative sums &gt;£500,000 and require a Board decision, as per SNI Scheme of Delegation;</li> <li>• Eight applications requested sums in the range =&gt;£100,000 and &lt;£500,000 and require CEO approval (also in line with SNI Scheme of Delegation);</li> <li>• 25 applications requested amounts &lt;£100,000 and require Grade 7 approval.</li> </ul>
<b>2.</b>	<b>UPDATE</b>
2.1	Over the last four weeks, the Sport Sustainability Fund project team have assessed and verified applications in line with all relevant SNI policies and programme-specific procedures.
2.2	<p>A template Letter of Offer and associated Specific Terms &amp; Conditions have been developed with input from the Departmental Solicitors Office (DSO). Letter of Offer packs have been developed and begun to issue to the governing bodies noted in Table 1 below (in line with Scheme of Delegation, awards &lt;£100,000) to enable SNI to meet the Minister’s commitment <i>“for Sport Sustainability Fund payments to have commenced by the end of February.”</i></p> <p>The Project Team continue to work closely with Finance Team to expedite initial SSF payment(s) on Thursday 25 February 2021, subject to the return of Forms of Acceptance by governing bodies w/c 22 February 2021.</p>
2.3	<p>SNI issued the first Letter of Offer pack to Netball NI on Friday 19 February with a further tranche of 13 LOOs issued on Monday 22 February. Six Forms of Acceptance have now been received, enabling the first batch of payments to be processed to sports by 26 February – this was a key commitment by the Minister to the sports sector when she asked SNI to administer the Fund.</p> <p>The five sports that had returned FOAs (by 25 Feb) were netball, canoeing, judo, billiards &amp; snooker and indoor bowls. The Communities Minister (via DfC Press Office) issued a short press release to this effect on 25 Feb (<a href="https://www.communities-ni.gov.uk/news/ps25m-sports-sustainability-fund-awards-start-issue">https://www.communities-ni.gov.uk/news/ps25m-sports-sustainability-fund-awards-start-issue</a>). SNI intends to publish full details of all awards (requested/approved) broken down by sport and listing individual amounts to sports clubs (timeline for publication to be confirmed by Project Board w/c 01 March 2021).</p>

2.4	<p><b>Table 1: Award decisions &lt;£100,000</b></p> <table border="1"> <thead> <tr> <th>Governing body</th> <th>No. of clubs</th> <th>Requested Amount</th> <th>Recommended Amount</th> <th>% Ratio Recommended / Requested</th> </tr> </thead> <tbody> <tr><td>American Football Ireland</td><td>1</td><td>£4,027</td><td>£9,652</td><td>240%</td></tr> <tr><td>Archery NI</td><td>0</td><td>£2,797</td><td>£2,797</td><td>100%</td></tr> <tr><td>Association Irish Indoor Bowls</td><td>2</td><td>£45,706</td><td>£43,540</td><td>95%</td></tr> <tr><td>Athletics NI</td><td>6</td><td>£225,631</td><td>£225,631</td><td>100%</td></tr> <tr><td>British Sub Aqua Club</td><td>1</td><td>£2,000</td><td>declined</td><td>n/a</td></tr> <tr><td>Canoe Association NI</td><td>3</td><td>£3,421</td><td>£3,421</td><td>100%</td></tr> <tr><td>Cycling Ireland</td><td>2</td><td>£400,000</td><td>£14,518</td><td>4%</td></tr> <tr><td>Ice Hockey UK</td><td>2</td><td>£407,565</td><td>£407,565</td><td>100%</td></tr> <tr><td>Irish Indoor Bowling Association</td><td>0</td><td>£28,824</td><td>£13,470</td><td>47%</td></tr> <tr><td>National Coarse Fishing Federation Ireland</td><td>1</td><td>£991</td><td>£994</td><td>100%</td></tr> <tr><td>National Ice Skating Assoc UK</td><td>1</td><td>£3,376</td><td>£1,802</td><td>53%</td></tr> <tr><td>Netball NI</td><td>0</td><td>£34,893</td><td>£34,892</td><td>100%</td></tr> <tr><td>NI Billiards &amp; Snooker Assoc</td><td>0</td><td>£1,343</td><td>£1,343</td><td>100%</td></tr> <tr><td>NI Judo Federation</td><td>0</td><td>£30,499</td><td>£31,075</td><td>102%</td></tr> <tr><td>NI Table Tennis Assoc</td><td>0</td><td>£0</td><td>£0</td><td>n/a</td></tr> <tr><td>NI Tenpin Bowling Association</td><td>0</td><td>£2,966</td><td>£2,966</td><td>100%</td></tr> <tr><td>NI Volleyball</td><td>7</td><td>£14,666</td><td>£8,913</td><td>61%</td></tr> <tr><td>Swim Ulster</td><td>17</td><td>£244,173</td><td>£244,173</td><td>100%</td></tr> <tr><td>Triathlon Ireland</td><td>2</td><td>£91,362</td><td>£89,707</td><td>98%</td></tr> <tr><td>Ulster Badminton</td><td>1</td><td>£27,381</td><td>£27,381</td><td>100%</td></tr> </tbody> </table>	Governing body	No. of clubs	Requested Amount	Recommended Amount	% Ratio Recommended / Requested	American Football Ireland	1	£4,027	£9,652	240%	Archery NI	0	£2,797	£2,797	100%	Association Irish Indoor Bowls	2	£45,706	£43,540	95%	Athletics NI	6	£225,631	£225,631	100%	British Sub Aqua Club	1	£2,000	declined	n/a	Canoe Association NI	3	£3,421	£3,421	100%	Cycling Ireland	2	£400,000	£14,518	4%	Ice Hockey UK	2	£407,565	£407,565	100%	Irish Indoor Bowling Association	0	£28,824	£13,470	47%	National Coarse Fishing Federation Ireland	1	£991	£994	100%	National Ice Skating Assoc UK	1	£3,376	£1,802	53%	Netball NI	0	£34,893	£34,892	100%	NI Billiards & Snooker Assoc	0	£1,343	£1,343	100%	NI Judo Federation	0	£30,499	£31,075	102%	NI Table Tennis Assoc	0	£0	£0	n/a	NI Tenpin Bowling Association	0	£2,966	£2,966	100%	NI Volleyball	7	£14,666	£8,913	61%	Swim Ulster	17	£244,173	£244,173	100%	Triathlon Ireland	2	£91,362	£89,707	98%	Ulster Badminton	1	£27,381	£27,381	100%
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2.5	<p>As of close of business Tuesday 23 Feb, SNI had completed &gt;54% of all assessments (20/37 governing bodies) in line with the programme risk management framework.</p> <p>The risk management framework is based on the following:</p> <ul style="list-style-type: none"> <li>- Governing body requests - 100% vouching of financials pre-payment and</li> <li>- Club (affiliated entity) requests: <ul style="list-style-type: none"> <li>o Where number of clubs &lt;=10, 100% vouching of financials prepayment</li> <li>o Where number of clubs &gt;10, minimum 20% intelligent sampling based on value &amp; volume. Sample extended to 100% vouching if issues identified in sample.</li> </ul> </li> </ul> <p>Work is ongoing on remaining applications and officers anticipate that a further batch of LOOs will issue w/c 01 March 2021 with a subsequent round of LOOs w/c 08 March. As noted in Section 3, LOOs for rugby, football, GAA &amp; golf are subject to Board approval.</p>																																																																																																									
2.6	<p>Members may wish to note that SNI continues to work closely with Ernst &amp; Young (EY) through the DfC engagement framework. EY support is resourced by DfC at no cost to Sport NI. DfC had initially/provisionally budgeted up to 30 days EY support for the Sport Sustainability Fund; SNI did some scenario/modelling work to identify likely resource in the event that vouching had to be ramped up to 100%, suggesting an indicative time budget of 45-50 days. DfC confirmed that SNI should continue to utilise EY support to ensure adequate and appropriate vouching and assurance was in place for the scheme. The availability of this additional support has been invaluable as we have worked through request verification &amp; vouching. This particularly true as five of those sports (GAA, golf, rugby, cricket &amp; hockey) that require 100% pre-payment vouching account for 60% of all club request. To date, 25 (out of 37) applications have been subject to 100% vouching – providing increased assurance.</p>																																																																																																									

2.7 Members should note that investment approvals =>£500,000 also require DfC approval. SNI received four sport applications =>£500,000:

**Table 2: SSF requests (split by governing body/club elements)**

Sport	NGB Request	Clubs Request	TOTAL	% Total	Cumul %	% NGB	% clubs
GAA	£ 1,448,122	£ 5,926,031	£ 7,374,153	29.64%	29.64%	20%	80%
Football	£ 1,715,431	£ 4,847,880	£ 6,563,311	26.38%	56.02%	26%	74%
Golf	£ -	£ 5,135,733	£ 5,135,733	20.64%	76.66%	0%	100%
Rugby	£ 1,509,539	£ 716,154	£ 2,225,693	8.95%	85.61%	68%	32%

2.8 Within these 'sport' applications, there were seven component elements =>£500,000 (Table 3).

**Table 3: Individual request =>£500,000**

Applicant	Status	Sum Requested
Irish FA	Governing Body	£ 1,715,431
Royal County Down Golf Club	Affiliated entity	£ 1,699,019
IRFU Ulster Branch	Governing Body	£ 1,509,539
Ulster Council GAA	Governing Body	£ 1,448,122
Royal Portush Golf Club	Affiliated entity	£ 745,211
Crusaders FC	Affiliated entity	£ 540,800
GAA Down County Committee	Affiliated entity	£ 513,123

2.9 Members should note that for the purposes of Sport Sustainability Fund, SNI has treated the total recommended award to the sport as 'the award' – the individual amounts in the preceding table are 'elements' within the award. DfC has confirmed that they exchequer revenue awards =>£500,000 also require their approval, so any decision to approve awards to these sports is also subject to confirmation of approval from DfC. The 'requested amounts' in Table 3 have been previously flagged to DfC as likely to require DfC (Minister) approval – **subject to verification of the individual elements.**

2.10 Finally, members may wish to note that since the SSF provides financial assistance to sports on the basis of historic net losses in the period 1<sup>st</sup> April 2020 – 31<sup>st</sup> March 2021, Sport NI will accrue the grant expenditure at the date of the Letter of Offer. Officers are currently working to ensure that all LOOs will have been issued to sports by mid-March 2021. This will enable SNI to accurately determine the extent of programme budget underspend at 31 March 2021.

### 3. INVESTMENT DECISION

3.1 Officers have completed 100% pre-payment vouching on the three governing body components noted in Table 4 below.

**Table 4: Recommended governing body awards**

Governing Body	Requested amount	Verified Amount
Irish Football Association	£1,715,431	£1,715,431
Ulster Council GAA	£1,448,122	£1,448,122
Ulster Rugby	£1,509,935	£1,509,935

\* Golf Ireland did not request a governing body award

3.2 Officers have undertaken vouching in line with the Programme Risk Management Framework:

Sport (number of clubs)	Vouching	Comments	Verified Requests
Association football (n=77)	31% volume & 82% value	Initial 20% sampling identified a number (n=5) of minor differences (<0.17%) which were adjusted. Vouching expanded as noted and no further issues identified.	£4,839,496
GAA (n=179)	25% volume & 34% value	Issues identified reconciling applications to accounts (e.g. treatment of capital assets). Vouching expanded to 100% and ongoing.	Indicative award subject to completion of 100% vouching <u>£5,926,031</u>
Rugby (n=27)	19% volume & 30% value	Issues identified reconciling applications to accounts. Vouching expanded to 100% and ongoing.	Indicative award subject to completion of 100% vouching <u>£716,154</u>
Golf (n=29)	21% volume & 57% value	Issues identified reconciling applications to accounts. Sampled clubs appear to have misinterpreted Guidance Notes and included non-eligible items (e.g. tax, impairments & exchange rate movements). Vouching expanded to 100% and ongoing.	Indicative award subject to completion of 100% vouching <u>£5,135,733</u>

3.3 On the basis of the information presented above, members are asked to approve the following awards:

Applicant	Governing Body element	Club element	TOTAL
Irish Football Association	£1,715,431	£4,839,496	£6,554,927
Ulster Council GAA	£1,448,122	TBC subject to 100% vouching	£1,448,122
Ulster Rugby	£1,509,935	TBC subject to 100% vouching	£1,509,935
Golf Ireland	Nil requested	TBC subject to 100% vouching	
<b>TOTAL</b>	<b>£4,673,092</b>	<b>£4,847,880</b>	<b>£9,512,984</b>

A full breakdown of requested amounts from individual clubs in each of the four sports is provided in Appendices 1-4.

**4. RECOMMENDATIONS**

4.1 It is recommended that Board members:  
a) Approve SSF awards noted in paragraph 3.3, in line with SNI Scheme of Delegation.



## APPENDIX 1: IRISH FA CLUBS/AFFILIATED ENTITIES APPROVED REQUESTS

Crusaders FC	£ 541,241	Cookstown Youth FC	£ 15,277
Glentoran FC	£ 469,498	Dungiven Celtic FC	£ 15,158
Larne FC	£ 453,211	Saintfield Utd FC	£ 12,812
Linfield FC	£ 426,754	County Antrim FA	£ 12,145
Coleraine FC	£ 366,655	Oxford Sunnyside FC	£ 11,792
Ballymena United FC	£ 307,715	Ardstraw FC	£ 11,260
Glenavon FC	£ 209,246	Bourneview Mill FC	£ 10,551
Cliftonville FC	£ 184,190	NFC Kesh FC	£ 10,439
NIFL	£ 151,245	Crewe United	£ 10,437
Carrick Rangers FC	£ 142,135	East Belfast FC	£ 10,093
Warrenpoint Town FC	£ 134,958	Ballynahinch Olympic FC	£ 10,051
Dungannon Swifts FC	£ 118,218	Wakehurst FC	£ 9,789
Portadown FC	£ 114,153	Sion Swifts Girls & Ladies	£ 8,860
Donegal Celtic FC	£ 75,869	Seagoe FC	£ 8,551
Bangor FC	£ 65,875	Loughall Youth FC	£ 8,352
Maiden City Soccer Academy	£ 60,167	Goodyear Club	£ 8,112
Newry City AFC	£ 56,347	Ballinamallard United Youth Soccer	£ 7,913
Greenisland FC	£ 54,944	Dungannon Youth FC	£ 7,183
Dollingstown FC	£ 51,763	Mid Ulster Football Association	£ 7,104
Carryduff Colts	£ 48,216	Portstewart FC	£ 6,948
Crumlin United Football and Social Club	£ 46,682	Banbridge Town FC	£ 6,626
Northern Amateur Football League	£ 46,096	Castle Juniors	£ 6,528
Rathfriland FC	£ 45,364	Larne Tech OB FC	£ 6,107
Ballyclare Comrades FC	£ 40,434	Beragh Swifts FC	£ 5,955
Don Boscós FC	£ 33,397	Ballynagross FC	£ 5,954
Belfast Celtic FC	£ 32,691	Enniskillen Rangers FC	£ 5,698
Ballymacash Rangers FC	£ 26,796	Newcastle & District Amateur Football League	£ 5,523
Dundela FC	£ 26,285	Dungannon Tigers FC	£ 5,435
Ards Rangers FC	£ 25,740	Lurgan Town FC	£ 5,149
Abbey Villa FC	£ 24,353	DAWFL	£ 4,892
Institute FC	£ 22,796	St Marys FC	£ 4,871
Ards FC	£ 22,419	Orangefield OB FC	£ 4,280
Dergview FC	£ 22,005	Caledon Rovers FC	£ 2,926
Newcastle FC	£ 21,662	PSNI FC	£ 2,170
Annagh United FC	£ 21,589	Celtic Bhoys FC Downpatrick	£ 1,892
Harland & Wolff welders Football & Social Club	£ 21,043	Santos FC	£ 1,564
Knockbreda FC	£ 12,816	Shamrock FC	£ 1,558
Mid Ulster Football League	£ 17,674	Mountfield United FC	£ 904
CamLough Rovers FC	£ 16,395		<i>(awaiting final clarification from Mountfield Utd FC)</i>

## AMOUNTS TO BE PUBLISHED ON SPORT NI WEBSITE

## **APPENDIX 2: ULSTER COUNCIL GAA CLUBS/AFFILIATED ENTITIES REQUESTS**

Down County Committee - DOWN	£ 513,123	Glenn John Martin's GAC - DOWN	£ 41,295
Antrim GAA - ANTRIM	£ 210,750	Kilclief Bean Dearg GAC - DOWN	£ 41,277
Fermanagh GAA - FERMANAGH	£ 191,630	Glen Maghera - DERRY	£ 40,624
Rock St Patricks GAA - TYRONE	£ 128,042	Carrickmore Eire Og - TYRONE	£ 39,941
Derry GAA - DERRY	£ 122,693	Creggan Kickhams - ANTRIM	£ 39,110
Roslea Shamrocks GAC - FERMANAGH	£ 121,837	Tír na nÓg Randalstown - ANTRIM	£ 39,049
Patrick Sarsfield's - ANTRIM	£ 114,003	Annaclone GAC - DOWN	£ 35,999
Dunloy Cúchulainn's - ANTRIM	£ 108,185	Ulster Schools GAA - ULSTER	£ 35,269
Trillick GFC - TYRONE	£ 106,343	Beragh Red Knights - TYRONE	£ 35,060
St Mary's GFC Burren - DOWN	£ 94,064	Longstone GAC - DOWN	£ 34,681
St. Patrick's, Cullyhanna - ARMAGH	£ 91,686	Tattreagh GAA Club - TYRONE	£ 34,552
Gort na Móna - ANTRIM	£ 87,474	Dungannon Clarkes - TYRONE	£ 34,303
Ardboe O'Donovan Rossa GAC - TYRONE	£ 79,054	Donaghmore St Patricks GAA - TYRONE	£ 33,653
Carryduff GAC - DOWN	£ 73,367	Drumquinn Wolfe Tones GFC - TYRONE	£ 33,197
St Paul's Belfast - ANTRIM	£ 72,962	Collegeland O'Rahillys - ARMAGH	£ 32,785
Belnaleck Art McMurrighs GAC - FERMANAGH	£ 71,450	Carrickmore GFC - TYRONE	£ 32,777
Kevin Lynch's - DERRY	£ 68,601	Omagh St. Enda's GAC - TYRONE	£ 32,645
Tempo Maguires GAC - FERMANAGH	£ 66,079	Kinawley Brian Borus GAA - FERMANAGH	£ 31,706
Derrygonnelly Harps GFC - FERMANAGH	£ 65,857	Magherafelt Rossas - DERRY	£ 31,607
Eoghan Rua Coleraine - DERRY	£ 65,649	Naomh Éanna - ANTRIM	£ 29,281
Tír na nÓg, Portadown - ARMAGH	£ 63,155	Eskra Emmets GFC - TYRONE	£ 28,162
Michael Davitt's - ANTRIM	£ 62,449	Foreglen - DERRY	£ 27,802
St Malachy's Castlewellan - DOWN	£ 61,591	St. Paul's, Lurgan - ARMAGH	£ 27,297
Russell Gaelic Union GAC - DOWN	£ 60,825	Armagh Harps - ARMAGH	£ 27,227
An Ríocht - DOWN	£ 60,365	St Patrick's Portaferry - DOWN	£ 27,079
Limavady Wolfhounds - DERRY	£ 58,966	St Malachys Edendork - TYRONE	£ 26,026
Loup Mens - DERRY	£ 58,411	Clonmore Robert Emmets - ARMAGH	£ 25,507
Castledearg St Eugene's GAC - TYRONE	£ 57,985	Loughgiel Shamrocks - ANTRIM	£ 25,455
Lissan - DERRY	£ 56,056	St. Molaises GFC Irvinestown - FERMANAGH	£ 25,401
Moortown St Malachy's - TYRONE	£ 55,679	Achadh Lú Ui Néill CLG - TYRONE	£ 24,276
Ballinderry - DERRY	£ 55,589	St Patricks GAA Donagh - FERMANAGH	£ 24,004
Silverbridge Harps - ARMAGH	£ 54,762	St. Peter's, Lurgan - ARMAGH	£ 23,516
Eirragal Ciaran GAC - TYRONE	£ 53,540	Ulster Camogie - ULSTER	£ 23,465
Carrickcruppen - ARMAGH	£ 53,135	Desertmartin - DERRY	£ 23,044
Wolfe Tone, Derrymacash - ARMAGH	£ 52,092	Killyclougher St Mary's - TYRONE	£ 22,392
Ballerin - DERRY	£ 51,552	Aghaderg GAC & Ballyvarley HC - DOWN	£ 22,167
Ballygalget GAC - DOWN	£ 49,943	Clougher Eire Og - TYRONE	£ 22,120
Dungannon Eoghan Ruadh - TYRONE	£ 49,527	Eglis St patrick's GFC - TYRONE	£ 21,837
St John's Belfast - ANTRIM	£ 49,298	St. Comcille's, Grange - ARMAGH	£ 21,502
Derrynoose - ARMAGH	£ 48,132	Kilcoo Owen Roe's GAC - DOWN	£ 21,477
Cardinal O'Donnell's - ANTRIM	£ 47,556	Peadar O' Doinin's, Forkhill - ARMAGH	£ 21,417
Glenravel Con Magee's - ANTRIM	£ 47,152	Glenelly GFC - TYRONE	£ 21,249
Armoy Glen Rovers - ANTRIM	£ 46,215	Clann na Banna CLG - DOWN	£ 21,152
Crossmaglen Rangers - ARMAGH	£ 44,272	Culloville Blues - ARMAGH	£ 20,440
Newtownbutler First Fermanaghs - FERMANAGH	£ 44,061	Banagher St Mary's - DERRY	£ 20,348



Kileeshil St Mary's - TYRONE	£ 19,893	Middletown - ARMAGH	£ 8,568
St Mary's Rasharkin - ANTRIM	£ 19,553	Keady Lamh Dearg - ARMAGH	£ 8,566
O Neills, An Port Mor - ARMAGH	£ 19,236	Brookeborough GAA - FERMANAGH	£ 8,340
Owen Roe O'Neill's GAC - TYRONE	£ 18,455	Slaughtneil - DERRY	£ 8,249
Dromara GAC - DOWN	£ 18,379	Bellaghy - DERRY	£ 8,144
Faughanvale - DERRY	£ 17,456	St. Brenda's Camogie Club, Ballymacnab - ARMAGH	£ 7,885
Enniskillen Gaels - FERMANAGH	£ 16,915	Round Towers, Ballymacnab - ARMAGH	£ 7,230
Glenavy St Joseph's - ANTRIM	£ 16,871	Moy Tir Na Og - TYRONE	£ 6,847
Cookstown Fr Rocks - TYRONE	£ 16,849	Crossmaglen Rangers Ladies - ARMAGH	£ 6,819
St. Moninna's, Killeavy - ARMAGH	£ 16,312	Clonduff Camogie Club - DOWN	£ 6,678
Tyrone LGFA - TYRONE	£ 16,151	St John's Drumnaquoile - DOWN	£ 6,502
Loughinisland GAC - DOWN	£ 15,849	Rock LGFA - TYRONE	£ 6,494
Aldergrove St James' - ANTRIM	£ 15,762	North Antrim GAA - ANTRIM	£ 6,281
Armagh GAA - ARMAGH	£ 15,689	Loup Camogie - DERRY	£ 6,086
Moneyglass St Ergnat's - ANTRIM	£ 14,792	Glenariffe Oisin's - ANTRIM	£ 6,020
Mullaghbawn Cúchulainns - ARMAGH	£ 14,660	Newry Mitchell's GAC - DOWN	£ 5,599
Armagh LGFA - ARMAGH	£ 14,646	Éire Óg Derriaghy - ANTRIM	£ 5,208
St. McCartans GAC Aughadrumsee - FERMANAGH	£ 14,541	Drumragh GFC - TYRONE	£ 4,967
Ballycastle McQuillan's - ANTRIM	£ 14,331	Knockinney Gaels Derrylin & Teemore Ladies - FERMANAGH	£ 4,882
Ballymartin GAC - DOWN	£ 14,250	Ballyhegan Davitts - ARMAGH	£ 4,454
Carey Faugh's - ANTRIM	£ 14,212	St. Malachy's, Portadown - ARMAGH	£ 4,330
Glenarm Shane O'Neill's - ANTRIM	£ 14,175	Swatragh Camogie - DERRY	£ 4,253
Sarsfields - ARMAGH	£ 14,071	All Saints Ballymena - ANTRIM	£ 4,138
Lisnaskea Emmetts GAC - FERMANAGH	£ 14,019	Glack - DERRY	£ 4,053
St Gall's Belfast - ANTRIM	£ 13,904	Naomh Mhuire CC, An Port Mor - ARMAGH	£ 3,679
St Peter's Warrenpoint - DOWN	£ 13,777	Mullaghbawn Camogie Club - ARMAGH	£ 3,464
Na Piarasaigh, Eanach Mór - ARMAGH	£ 13,583	Dundrum GAC - DOWN	£ 3,451
Greenlough - DERRY	£ 13,480	Patrick Pearse's Belfast - ANTRIM	£ 3,131
Cargin Erin's Own - ANTRIM	£ 12,885	Naomh Pdraig (North Antrim) - ANTRIM	£ 2,990
Naomh Colm Cille - TYRONE	£ 12,681	Greencastle Football Club - TYRONE	£ 2,952
Knocks Grattans Hurling Club - FERMANAGH	£ 12,666	Ulster Ladies Gaelic - ULSTER	£ 2,935
St Michaels Magheraghtlin - DOWN	£ 12,452	Heber MacMahon Ladies Brookeborough - FERMANAGH	£ 2,758
O'Donovan Rossa Belfast - ANTRIM	£ 11,980	Lisbellaw St. Patrick's - FERMANAGH	£ 2,687
Maghery Sean McDermotts - ARMAGH	£ 11,872	St Finbarr's Hurling - DERRY	£ 2,445
St. Marys GAC Maguiresbridge - FERMANAGH	£ 11,479	Doire Trasna - DERRY	£ 2,418
O'Donovan Rossa, Mullabrack - ARMAGH	£ 11,467	Drum - DERRY	£ 1,999
St. Laurence O'Toole's, Belleeks - ARMAGH	£ 11,061	Kilrea - DERRY	£ 1,850
Kildress Wolfe Tones - TYRONE	£ 11,047	Ulster University GAA - ANTRIM	£ 1,749
Lissummon - ARMAGH	£ 10,815	Fr Shields Camogie Club - TYRONE	£ 1,538
St Joseph's GAA Ballycran - DOWN	£ 10,760	Newbridge Sean O Learys - DERRY	£ 1,374
Belcoo O'Rahillys GAC - FERMANAGH	£ 10,373	Armoy Camogie Club - ANTRIM	£ 1,133
Craobh Rua Camlocha - ARMAGH	£ 10,153	Greencastle Handball Club - TYRONE	£ 867
O'Connells, Tullysaran - ARMAGH	£ 10,042	Derrytresk Camogie Club - TYRONE	£ 796
St. Killian's, Whitecross - ARMAGH	£ 9,703	Sean Treacy's, Lurgan - ARMAGH	£ 758
Latharna Óg Larne - ANTRIM	£ 8,887		

**ALL AMOUNTS SUBJECT TO 100% VOUCHING PRE-PAYMENT**

### **APPENDIX 3: ULSTER BRANCH IRFU CLUBS/AFFILIATED ENTITIES REQUESTS**

Portadown RFC	£	78,459
City of Armagh RFC	£	63,889
Banbridge RFC	£	51,961
Ards RFC	£	44,496
Lurgan RF&CC (whole club)	£	43,827
Cooke RFC	£	39,690
Ballymena RFC (whole club)	£	39,500
Belfast Harlequins (whole club)	£	39,423
Ballynahinch RFC	£	37,726
Ballyclare RFC	£	32,494
Omagh Accies RFC	£	30,707
Malone RFC	£	28,443
Ballymoney RFC	£	27,181
Randalstown RFC	£	22,731
CIYMS RFC	£	18,571
Civil Service RFC	£	18,106
Clogher Valley RFC	£	13,820
Larne RFC	£	13,764
Academy RFC	£	12,404
City of Derry RFC	£	11,754
Donaghadee RFC	£	10,924
Newry RFC	£	10,128
Belfast High School Former Pupils RFC	£	6,905
Rainey Old Boys RFC	£	6,586
Ulster University, Coleraine RFC	£	6,015
Dromore RFC	£	3,575
Grosvenor RFC	£	3,075

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#### **APPENDIX 4: GOLF IRELAND CLUBS/AFFILIATED ENTITIES REQUESTS**

Royal County Down	£ 1,699,019
Royal Portush	£ 745,211
Malone	£ 459,314
Clandeboyne	£ 353,337
Hollywood	£ 267,287
Portstewart	£ 240,496
Co Armagh	£ 171,992
Galgorm Castle	£ 142,539
Ardglass	£ 140,656
Balmoral	£ 116,480
Scrabo	£ 81,967
Moyola Park	£ 80,573
Carrickfergus	£ 70,905
Kilkeel	£ 70,733
Omagh	£ 56,860
Ballyclare	£ 53,288
Fortwilliam	£ 52,953
Spa	£ 48,372
Cairndhu	£ 47,237
St Patricks	£ 43,260
City of Derry	£ 35,224
Castlerock	£ 33,671
Rathmore	£ 25,749
Greenisland	£ 25,605
Kirkistown Castle	£ 24,163
Enniskillen	£ 20,254
Dunmurry	£ 15,702
Massereene	£ 7,235
Newtonstewart	£ 5,651

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