

20 June 2013  
AQW 23996/11-15

**Daithí McKay has asked:**

To ask the Minister of Education to detail the number of people employed in (i) schools; and (ii) his Department's arm's-length bodies in each year since 2007, broken down by grade.

The following tables detail the headcount as at 1 April each year. Headcount figures fluctuate during the year with leavers and new starts. Unlike controlled and maintained (ELB) schools, voluntary grammar schools are the employers of their teaching and support staff, consequently, they run their own payroll systems, and therefore no information is held centrally by the department for these staff.

#### Staff Commission

	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013
NJC Scale 1b (6 - 8)	1	1	1	0	0	0
Clerical Officer	1	1	1	1	1	1
Executive Officer	1	1	1	1	1	1
Senior Executive Officer	1	1	1	1	1	1
Administrative Officer	1	1	1	1	1	1
Senior Principal Officer (1)	2	2	2	2	2	1
Assistant Senior Education Officer	1	1	1	1	0	0
<b>TOTAL</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>

#### YCNI

	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013
Grade 6	1	1	1	1	1	1
Grade 7	1	1	1	1	0	0
Deputy Principal	6	6	5	5	6	6
Staff Officer	4	4	3	3	2	2
EOI	1	1	1	1	1	1
EOII	3	3	3	3	3	3
Admin Assistant	2	1	1	1	1	1
JNC Senior Youth Worker	0	0	0	0	1	1
<b>TOTAL</b>	<b>18</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>

#### NICIE

	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013
Chief Executive Officer	1	1	1	1	1	1
Finance & Admin Officer	1	1	1	1	1	0
Senior Development Officer	2	2	2	2	2	2
Development Officer	4	3	2	3	3	3
Building Development Officer	1	1	1	1	0	0
Community Relations Officer	1	1	1	0	0	0
Press Officer	1	1	0	0	0	0

	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013
Peer Mediation Officer	1	1	0	0	0	0
Good Relations Officer	1	0	0	0	0	0
Finance Officer	0	0	0	0	0	1
Finance Assistant	1	1	1	1	1	1
Payroll Assistant	1	1	1	0	0	0
PA to CEO	1	1	1	1	0	0
Outreach Officer	3	3	0	0	0	0
Lobbying Officer	1	1	0	0	0	0
Public Relations Officer	1	1	0	0	0	0
Researcher	1	0	0	0	0	0
Policy Officer	1	1	0	0	0	0
Dev Secretary	4	4	4	4	2	2
Receptionist Secretary	1	1	1	1	0	1
Interns	2	1	0	1	1	0
PA/Secretary	1	1	1	1	0	0
PA/Office Manager	0	0	0	0	1	1
Communication Secretary	1	0	0	0	0	1
Senior Project Manager	2	2	0	0	1	1
Admin Assistant/Officer	2	1	0	0	1	1
<b>TOTAL</b>	<b>36</b>	<b>30</b>	<b>17</b>	<b>17</b>	<b>14</b>	<b>15</b>

### CCEA

	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013
Chief Executive Officer	1	1	1	1	0	0
Director	1	4	4	4	3	3
Business Manager	10	5	8	8	8	7
Programme Manager	6	9	10	13	13	13
Senior Professional/ Principal Officer	76	79	79	91	87	87
Senior Admin Officer	14	10	15	15	15	17
Higher Executive Officer	32	34	34	41	40	43
Senior Executive Officer	51	51	52	57	58	62
Executive Officer	56	58	65	57	60	61
Senior Clerical Officer	21	16	18	17	18	17

Clerical Officer	68	63	63	67	65	64
<b>TOTAL</b>	<b>336</b>	<b>330</b>	<b>349</b>	<b>371</b>	<b>367</b>	<b>374</b>

### CCMS

	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013
Cleaner/Caretaker	4	5	4	4	3	2
Clerical Officer	13	10	10	11	8	6
Senior Clerical Officer	9	9	8	10	8	10
Executive Officer	14	14	15	15	14	12
Senior Executive Officer	6	6	6	6	6	6
Admin Officer	8	8	8	9	8	7
Senior Admin Officer	3	2	2	2	2	2
Assistant Principal Officer	1	1	1	1	1	1
Principal Officer	19	15	15	14	11	3
Senior Principal Officer	13	14	13	12	10	8
Senior Leadership Team	4	4	4	3	4	4
<b>TOTAL</b>	<b>94</b>	<b>88</b>	<b>86</b>	<b>87</b>	<b>75</b>	<b>61</b>

### CnaG

	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013
Chief Executive	1	1	1	1	1	1
Management Officers	4	4	4	4	4	3
Development/ Advisory Officers	7	7	6	6	6	6
Clerical Officers	2	2	2	2	2	2
Project Officers	2	2	0	0	2	2
<b>TOTAL</b>	<b>16</b>	<b>16</b>	<b>13</b>	<b>13</b>	<b>15</b>	<b>14</b>

### SELB

The following data is taken at 1 January (academic year mid-point) of each year.

- (i) Schools Staff (Recruited and employed by the school Board of Governors under Article 88 of the Education and Libraries Order)

2007	2008	2009	2010	2011	2012
4146	4366	4507	4584	4554	4581

- (ii) HQ and Services Staff (Groups roughly based on the DE RAP finance groupings)

Group Description	2007	2008	2009	2010	2011	2012
Education (inc CASS, Psychology EOTAS, EWO, Special, Music)	366	372	370	378	363	340
Central Administration (inc HR, Finance , Architects, IT, Registry, Purchasing, Wages)	420	367	281	272	263	250
Other Administration (inc Student Finance NI, Free Meals & Clothing)	22	21	21	19	20	18
Direct Services Cleaning	482	480	470	463	468	474
Direct Services Grounds Maintenance	30	33	30	30	33	31
Direct Services Catering	1251	1256	1223	1175	1197	1199

Direct Services Transport	268	277	286	283	284	285
Direct Services Maintenance	33	33	31	32	32	29
Youth Service	299	239	210	236	244	218
<b>TOTAL</b>	<b>3171</b>	<b>3078</b>	<b>2922</b>	<b>2888</b>	<b>2904</b>	<b>2844</b>

## NEELB

HEADQUARTERS INCLUDING TRANSPORT AND CATERING, OUTCENTRES  
AND YOUTH  
Headcount per Annum (1 April)

<b>Staff Post Category</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
CASS-Advisers	18	17	16	18	13	13
CASS-Assistant Advisers	21	19	21	25	24	18
CASS-Instrumental Tutors	23	23	23	21	20	19
CASS-Other Support Staff	40	38	43	45	46	42
CASS-Sec Teach/Field Off	16	26	32	44	29	20
<b>Headquarters*</b>	<b>358</b>	<b>381</b>	<b>396</b>	<b>384</b>	<b>362</b>	<b>368</b>
Library-Other-ICU Staff	7	7	6	1	0	1
Library-Public-Admin Supp	4	6	5	0	0	0
Library-Public-Non-prof	125	130	136	1	1	1
Library-Public-Others	29	25	23	5	5	5
Library-Public-Prof	19	20	20	5	5	6
Library-Schools-Non-prof	15	15	15	14	12	11
Library-Schools-Prof	4	4	4	3	2	2
Misc-Grounds Maint Staff	43	46	45	57	55	53
Misc-Others	44	46	48	48	42	42
Misc-Sch Crossing Patrol	127	128	128	130	122	113
School Meals Service	871	838	838	853	845	869
Transport	164	165	184	187	202	202
Youth-Admin Support	28	31	29	27	26	22
Youth-Other	28	25	27	27	26	24
Youth-Professional	256	274	171	198	195	208
<b>TOTAL</b>	<b>2240</b>	<b>2264</b>	<b>2211</b>	<b>2093</b>	<b>2035</b>	<b>2039</b>

\*Headquarters

The Headquarter breakdown figures are as accurate as was possible in the time available.

<b>Location Long Desc Emp</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
CAPACITY BUILDING PROJECT - SPEC ED	0	0	0	0	0	0
PROP SERV DIRECT SERVICES ORGANISATION	1	1	1	1	1	1
SEBD	0	1	1	0	1	0
ADMIN SUPPORT NRC	1	1	1	1	0	0
ADMIN & SUPPORT - ADVISORY STAFF	1	2	2	1	1	1
ADMIN & SUPPORT - CENTRAL /SOUTHERN TEAM	2	0	1	0	0	0

ANTRIM BOARD CENTRE - CTAKER/CLEAN	4	3	3	2	3	2
ANTRIM BOARD CENTRE - RESTAURANT	4	6	6	6	3	3
EQUALITY & HUMAN RIGHTS UNIT	1	1	1	1	1	1
ICT ANTRIM BOARD CENTRE	4	4	4	4	4	0
PROP SERV BUILDING CLEANING	3	3	3	2	3	3
NEEDS - ADMIN	6	6	7	7	7	6
BEST VALUE	1	1	1	1	1	1
MANAGEMENT SUPPORT OFFICE - TCH NEG COMM	2	2	2	2	2	2
SPECIAL EDUCATION- ABC	0	2	2	2	2	1
EOTAS PROJECT	0	0	0	1	1	1
STAGE 3C BEHAV SUPPORT ASSISTS	0	0	0	12	21	40
HEAD OF CORPORATE SERVICES	1	1	1	0	0	0
TRAINING & DEVELOPMENT	1	1	1	1	0	0
PSYCHOLOGY	11	16	16	15	12	16
SPECIAL EDUCATION	9	11	10	10	8	9
FREE SCHOOL MEALS & CLOTHING	5	5	5	5	4	4
EDUCATION WELFARE	43	44	40	40	38	36
CHIEF EXECUTIVES OFFICE	2	2	2	2	1	2
INTERNAL AUDIT	7	7	7	7	5	5
INFORMATION RESOURCE & DEVELOPMENT UNIT	2	2	2	2	2	1
CHIEF FINANCE OFFICER	4	5	5	5	4	4
FINANCIAL CONTROL	4	4	4	4	2	3
ACCOUNTS	17	17	18	16	15	14
PAYROLL	25	27	31	26	26	25
PENSIONS BRANCH	2	3	2	2	2	2
INCOME	4	4	4	4	4	4
BUDGETARY CONTROL	6	4	5	5	5	5
LOCAL MANAGEMENT UNIT	7	8	8	8	8	6
PURCHASING	10	11	10	10	9	10
CHIEF ADMIN OFFICER	4	4	4	4	3	3
HUMAN RESOURCES	23	26	31	25	25	20
HR SECONDED TRADE UNION	0	0	0	0	0	0
CLAIMS & LEGAL ADMIN	7	7	8	8	6	7
ICT MANAGEMENT SERVICES	8	9	9	9	9	11
GENERAL OFFICE	3	3	4	3	3	2
TRANSFER & OPEN ENROLEMENT	6	7	6	6	5	6
SENIOR EDUCATION OFFICER	3	3	3	3	3	3
SCHOOLS BRANCH ADMIN	2	2	2	2	2	5
SCHOOLS BRANCH ADMIN - PRIMARY	3	3	4	4	3	0
NILA IMP TEAM	0	0	3	0	0	0
STUDENT SUPPORT	19	19	20	20	19	18
MECH & ELECT MAINT OFFICER - WHITEABBEY	1	1	1	1	1	1
NEWTOWNABBEY EDUCATIONAL GUIDANCE CENTRE	1	2	3	3	3	3
RATHMORE EDUCATIONAL	5	7	7	5	5	4

GUIDANCE CENTRE						
SUNLEA EDUCATIONAL GUIDANCE CENTRE	3	3	3	3	3	3
THORNBERRY BEHAVIOUR UNIT	4	6	7	6	6	7
LEAGREEN PRIMARY BEHAVIOUR UNIT	3	5	5	4	4	4
PSYCHOLOGY NORTHERN REGION	7	7	9	9	8	7
PSYCHOLOGY SOUTHERN REGION	11	9	11	11	10	7
PSYCHOLOGY CENTRAL REGION	8	7	6	6	7	9
PSYCHOLOGY - EARLY YEARS	1	0	1	1	1	1
PSYCHOLOGY SOUTHERN REGION - ADMIN	1	2	1	1	1	0
BALLYMONEY TEACHERS CENTRE	1	1	1	1	1	1
EWO CENTRAL DIVISION	0	1	1	1	1	0
WOODHALL RESIDENTIAL CENTRE	2	2	2	2	2	2
NEELB - C2K	1	1	1	1	1	1
PROP SERV DEVELOPMENT & PLANNING	1	1	1	1	1	1
PROP SERV DEVELOPMENT & PLANNING SUPPORT	7	6	5	7	5	5
PROP SERV DIVISION	1	1	1	1	1	1
PROP SERV - PER ASST	1	1	1	1	1	1
PROP SERV ENGINEERS	2	2	2	2	1	1
PROP SERV ARCHITECTURAL SERVICES	1	1	0	0	0	0
CLERK OF WORKS	1	1	1	1	1	1
PROP SERV DRAWING OFFICE	8	7	7	7	7	7
PROP SERV CONTRACTS	1	1	1	1	1	1
CONTRACTS ADMIN	8	8	8	8	7	7
HEALTH & SAFETY OFFICER	0	0	0	1	1	1
PROP SERV BUILDING MAINTENANCE	1	1	1	1	1	1
ESTATES - BUILDING SURVEY OFFICERS	2	2	2	2	2	2
ESTATES - BUILDING SURVEY	1	1	1	1	1	0
ASBESTOS MANAGEMENT	2	2	2	2	1	3
ESTATE SURVEYOR ELECTRICAL	1	1	1	1	1	1
ENERGY EFFICIENCY UNIT	1	1	1	1	1	1
PROP SERV - CARETAKING/CLEANING	1	1	1	1	1	1
CURRICULUM DEV ADMIN SUPPORT YOUTH	0	1	1	1	0	0
<b>TOTAL</b>	<b>358</b>	<b>381</b>	<b>396</b>	<b>384</b>	<b>362</b>	<b>368</b>

#### SCHOOL BASED STAFF

School Post Category	2007	2008	2009	2010	2011	2012
Admin/Clerical	356	349	381	370	364	359
Caretakers/Cleaners	902	905	929	927	931	892
Classroom/Nursery Assist	1062	1142	1258	1335	1431	1501
General Assistant	43	50	52	64	83	94
Foreign Lang Assistants	1	1	4	29	31	31
Library Assistants	16	16	16	16	18	19

Others	0	7	6	9	14	14
Supervisory Assistants	537	521	507	548	557	573
Technicians/ Lab Assist	133	136	146	152	144	137
<b>TOTALS</b>	<b>3050</b>	<b>3127</b>	<b>3299</b>	<b>3450</b>	<b>3573</b>	<b>3620</b>



	Admin/ Clerical	Caretaker/ Cleaner	Classroom/ Nursery Asst	Driver/ Escort/SCP	Foreign Lang Asst	General Asst	Library	Other	School Meals	Supervisory Asst	Technicians	Youth	TOTAL
HQ LOCATIONS	410	51	6	301			150	246	581		7	17	1769
SCHOOL LOCATIONS	262	588	973	3	15	109	19	40		536	122	1	2668
YOUTH CLUBS	3	18						6				139	166
<b>2007</b>													
HQ LOCATIONS	412	46	7	309			172	242	593		6	15	1802
SCHOOL LOCATIONS	258	601	870	3	14	97	20	46		523	125	1	2558
YOUTH CLUBS	3	20						5				147	175



HQ LOCATIONS	564	14	3	183		157	550		8	28		145
SCHOOL LOCATIONS	316	723	1081	88	5	25		620	100	1	54	11
YOUTH CLUBS	16	8		2						67		
<b>2008</b>												
HQ LOCATIONS	478	16	4	183		149	548		8	34		147
SCHOOL LOCATIONS	308	731	927	97	9	19		632	102	1	58	11
YOUTH CLUBS	16	9	1							55		

Please note that information is as at 1 April of that year for employees who had a LIVE post at that date and also who received payment for that post in the first pay period of that particular year. Unable to provide data for 2007 as SEELB was migrating from ISIS to Resource-link during 2007 and this was not complete until the end of March 2008.

## WELB

	Admin/Clerical	Caretaker/Cleaner	Classroom/Nursery Asst	Driver/Escort/SCP	Foreign Lang Asst	Technicians	General Asst	Library	Other	School Meals	S'visory Asst	Youth
<b>2013</b>												
HQ LOCATIONS	553	17	56	276		6		10	101			8
SCHOOL LOCATIONS	293	788	1442	107	15	101	12	17	56	883	700	3
YOUTH CLUBS	14	9								2		145
<b>2012</b>												
HQ LOCATIONS	549	17	5	283		3		11	129			19
SCHOOL LOCATIONS	308	823	1429	114	14	110	17	18	59	888	723	3
YOUTH CLUBS	17	8							6	2		117
<b>2011</b>												
HQ LOCATIONS	597	20	4	295		3		11	138			18
SCHOOL LOCATIONS	298	838	1347	121	15	110	11	20	59	930	745	4
YOUTH CLUBS	16	8							2	2		138
<b>2010</b>												
HQ LOCATIONS	658	22	5	286		4		11	136			18
SCHOOL LOCATIONS	301	806	1143	124	19	112	3	19	61	907	698	3
YOUTH CLUBS	18	8							5	3		102

<b>2009</b>												
HQ LOCATIONS	664	618	5	305		4		118	135			18
SCHOOL LOCATIONS	301	840	1048	134	17	108		19	44	910	769	
YOUTH CLUBS	15	9							7	4		105
<b>2008</b>												
HQ LOCATIONS	614	583		327		4		107	109			25
SCHOOL LOCATIONS	305	813	941	133	16	105		17	34	911	712	1
YOUTH CLUBS	15	9							8	3		111

It was not possible for WELB to supply figures relating to 2007 as they were in transition from one payroll system to the new Resource-Link.

## TEACHING STAFF – ALL ELB AREA'S

ANALYSIS OF TEACHING STAFF FROM 2007/08 - 2012/2013					
	Sector	Year Ending 31st March			
			PRINCIPALS	VICE-PRINCIPALS	TEACHERS
<b>PERMANENT TEACHING STAFF</b>	Belfast Education & Library Board Area	2008	151	115	2417
		2009	149	113	2412
		2010	140	88	2372
		2011	135	83	2406
		2012	134	81	2374
		2013	129	90	2337
	Western Education & Library Board Area	2008	229	163	2575
		2009	228	157	2583
		2010	200	126	2582
		2011	210	128	2545
		2012	211	131	2516
		2013	205	126	2440
	North Eastern Education & Library Board Area	2008	271	171	3322
		2009	265	171	3391
		2010	258	138	3417
		2011	254	132	3471
		2012	260	130	3429
		2013	253	126	3346
	South Eastern Education & Library Board Area	2008	203	159	2904
		2009	197	159	2904
		2010	166	119	2939
		2011	163	130	2991
		2012	162	129	2973
		2013	167	125	2872
	Southern Education & Library Board Area	2008	286	193	3307
		2009	283	191	3365
		2010	280	140	3413
		2011	278	140	3455
		2012	280	139	3466
		2013	273	137	3383
<b>TEMPORARY TEACHING STAFF</b>	Temporary Teachers for all Board areas	2008	0	0	4518
		2009	0	0	4611
		2010	0	0	4518
		2011	0	0	4308
		2012	0	0	3871
		2013	0	0	4113

**Permanent Teaching Staff**

- All permanent and 1 year staff included.
- Figures are for teachers in post as at 31<sup>st</sup> March of each year.
- Figures do not include teachers who worked in Voluntary Grammar Schools or Further Education Colleges.

- Figures are broken down into Board area.

### **Temporary Teaching Staff**

- All temporary staff included working on a daily/hourly basis.
- Figures include any temporary teacher who worked for any time during the month of March for each year.
- Figures do not include teachers who worked in Voluntary Grammar Schools or Further Education Colleges.
- Figures are given as a total for each year due the varying sectors of work carried out.