



From: The Minister

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Our ref: AQW 15634/17-22
Date: 16 March 2021

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Mark, a chara,

AQW 15634/17-22 – INFORMATION TO BE PLACED IN THE ASSEMBLY LIBRARY

Due to the volume of detail required to answer AQW 15634/17-22, the information below and attached at Appendices 1, 2 & 3 has been placed in the Assembly Library.

Is mise le meas,

**Deirdre Hargey MLA
Minister for Communities**



The Housing Executive has advised as follows:-

- (i) The number of current planned maintenance schemes on site by constituency where contributions are being sought from owners or leaseholders of former Housing Executive properties.**

The term leasehold or leaseholder in the context of this response will be in relation to owners of Flats or Maisonettes held under the standard Housing Executive Lease as the result of a sale under the statutory House Sales Scheme.

Appendix 1 provides a listing of planned schemes from 2019 which are nearing completion, are on site or about to go on site. This provides details of the Leaseholders who have been provided with the listing of works and the estimated costs they will be required to make payment for.

- (i) The number of planned schemes with Leasehold properties and where financial contributions will be sought**

Appendix 2 and Appendix 3 provides a listing of programmed schemes, where there are leasehold properties contained within the blocks and where there will be contributions sought.



(ii) the level of compliance among owners and leaseholders

Estimated charges are issued prior to the scheme work commencing at the block where the sold flat is situated. Actual charges are only sought once the scheme works are completed and the Housing Executive has made payment to the contractor for the works.

As such we cannot at this time detail the level of compliance however there are around 100 leaseholders who are making payments in advance of the final invoice with a total value of these payments being £44,000

(iii) For each scheme.

(a) from how many leaseholders or owners payment has been sought

As detailed in Appendix 1 Estimated Charges have been issued, however final payment has not been sought.

Upon receipt of the Estimated Charges for planned schemes, leaseholders are able to make payments in advance of the final invoice for the works.

At the present time there are around 100 leaseholders who are making payments in advance of the final invoice with a total value of these payments being £44,000.



(b) the average amount sought

Appendix 1 provides the average cost that has been estimated to be recharged.

For the schemes programmed for 2021/22 and 2022/23, there are no available costs at this time. These schemes are being surveyed and developed for delivery, and in some instances will require individual tenders, depending on the type of scheme and the necessary work content.

(c) the amount recouped –

At present £44,000 has been recouped from the leaseholders that have chosen to make payments in advance of the final invoice issuing.



Appendix 1

Planned Schemes Estimated Costs issued to Leaseholders from 2019 – charges not applied to accounts (complete/on site/pre –start)

Scheme type	Leasehold dwellings	Parliamentary Constituency	Average Estimated Cost
FENC	1	EAST ANTRIM	£215.10
ECM	19	EAST ANTRIM	£1,126.19
ECM	10	EAST ANTRIM	£1,209.32
FENC	1	EAST BELAST	£50.77
ECM	32	EAST BELFAST	£1,693.55
ECM	50	EAST BELFAST	£999.62
ECM	7	EAST BELFAST	£1,014.27
ECM	8	EAST BELFAST	£2,952.90
ECM	4	EAST BELFAST	£2,199.65
ECM	3	EAST BELFAST	£815.19
ECM	2	EAST BELFAST	£801.85
ECM	4	EAST DERRY	£1,276.54
ECM	17	EAST DERRY	£570.28
ECM	10	EAST DERRY	£1,500.46
DG	2	EAST DERRY	£1,452.32
ROOF	37	EAST DERRY	£8,711.45
ECM	29	FERMANAGH & SOUTH TYRONE	£3,657.36
ECM	56	FOYLE	£2,149.92



DG	13	FOYLE	£1,567.01
ECM	22	FOYLE	£2,249.24
ECM	6	FOYLE	£1,618.71
ECM	40	FOYLE	£1,721.44
ECM	10	FOYLE	£1,480.02
FENC	12	LAGAN VALLEY	£63.87
FENC	4	LAGAN VALLEY	£126.23
ECM	28	LAGAN VALLEY	£1,178.75
ECM	21	LAGAN VALLEY	£1,228.91
ECM	43	LAGAN VALLEY	£689.08
ECM	16	LAGAN VALLEY	£956.45
ECM	13	LAGAN VALLEY	£1,137.17
ECM	13	LAGAN VALLEY	£1,951.18
ECM	29	LAGAN VALLEY	£897.45
ECM	2	MID ULSTER	£5,205.37
ECM	1	MID ULSTER	£1,425.75
ECM	1	NEWRY & ARMAGH	£849.80
ECM	15	NEWRY & ARMAGH	£814.79
ECM	4	NEWRY & ARMAGH	£4,940.16
ECM	4	NEWRY & ARMAGH	£1,530.15
ECM	24	NORTH ANTRIM	£703.95
ECM	12	NORTH BELFAST	£1,854.89
ECM	3	NORTH BELFAST	£1,030.49
ECM	12	NORTH BELFAST	£1,079.27
ECM	13	NORTH BELFAST	£734.56



ECM	6	NORTH BELFAST	£873.85
ECM	34	NORTH DOWN	£554.07
ECM	9	NORTH DOWN	£2,708.40
ECM	53	NORTH DOWN	£1,018.88
ECM	5	NORTH DOWN	£2,341.80
ECM	1	NORTH DOWN	£1,680.41
ECM	18	NORTH DOWN	£702.88
DG	9	SOUTH ANTRIM	£1,450.92
ECM	20	SOUTH BELFAST	£1,576.06
ECM	86	SOUTH BELFAST	£3,144.99
ECM	16	SOUTH BELFAST	£2,909.32
DG	6	SOUTH BELFAST	£1,527.25
ECM	57	SOUTH BELFAST	£1,979.81
ECM	96	SOUTH BELFAST	£3,339.27
ECM	20	SOUTH BELFAST	£2,916.85
ECM	51	SOUTH BELFAST	£1,038.95
DG	1	SOUTH BELFAST	£2,564.59
DG	38	SOUTH BELFAST	£2,153.34
ECM	53	SOUTH BELFAST	£2,493.04
ECM	6	SOUTH BELFAST	£2,221.83
ECM	20	SOUTH DOWN	£623.50
DG	4	SOUTH DOWN	£2,044.80
ECM	9	SOUTH DOWN	£2,333.54
ECM	12	STRANGFORD	£584.54
ECM	8	STRANGFORD	£457.81



ECM	18	STRANGFORD	£1,268.68
ECM	2	STRANGFORD	£518.73
ECM	4	STRANGFORD	£1,932.59
ECM	12	STRANGFORD	£2,785.72
ECM	5	STRANGFORD	£529.48
FENC	4	UPPER BANN	£191.10
ECM	19	UPPER BANN	£2,783.70
ECM	4	UPPER BANN	£795.02
ECM	3	WEST BELFAST	£1,309.63
ECM	33	WEST BELFAST	£1,781.45
ECM	8	WEST BELFAST	£264.82
ECM	1	WEST BELFAST	£2,404.77
FENC	6	WEST BELFAST	£307.26
ECM	4	WEST TYRONE	£1,389.81
DG	1	WEST TYRONE	£2,025.17

Scheme type: **ECM (External Cyclical Maintenance)**

DG (Double Glazing)

ROOF (Replacement roof and associated works)

FENC (Fence Painting Scheme)

MEI (Multi Element Improvement Works)



Appendix 2

Planned Schemes with Leaseholders programmed for 21/22

Scheme Type	Leasehold dwellings	Parliamentary Constituency
ECM	10	Belfast East
ECM	2	Belfast East
ECM	15	Belfast East
ECM	11	Belfast East
ECM	6	Belfast East
ECM	12	Belfast East
ECM	2	Belfast East
MEI	4	Belfast East
Estate Infrastructure	5	Belfast East
ECM	5	Belfast North
ECM	5	Belfast North
ECM	1	Belfast North
DG	4	Belfast South
ECM	6	Belfast South
ECM	2	Belfast South



ECM	5	Belfast South
MEI	7	Belfast South
ECM	16	Belfast West
ECM	1	Belfast West
ECM	20	Belfast West
ECM	4	Belfast West
ECM	37	East Antrim
ECM	18	East Antrim
ECM	40	East Antrim
ECM	14	East Antrim
ECM	13	East Antrim
ECM	29	East Antrim
MEI	1	East Antrim
ROOF	7	East Antrim
MEI	21	East Antrim
MEI	56	East Antrim
MEI	5	East Antrim
DG	1	East Antrim
ROOF	15	East Derry
ECM	3	Fermanagh & South Tyrone
ECM	10	Fermanagh & South Tyrone
ECM	9	Fermanagh & South Tyrone
ECM	15	Fermanagh & South Tyrone



ECM	1	Fermanagh & South Tyrone
ROOF	5	Fermanagh & South Tyrone
DG	60	Fermanagh & South Tyrone
ECM	13	Foyle
ECM	25	Foyle
ECM	10	Foyle
ECM	30	Foyle
ROOF	14	Foyle
MEI	16	Foyle
DG	14	Foyle
DG	38	Foyle
DG	20	Foyle
DG	3	Lagan Valley
ROOF	5	Lagan Valley
ECM	17	Mid Ulster
ECM	5	Mid Ulster
ROOF	9	Mid Ulster
ECM	11	Newry & Armagh
ECM	13	Newry & Armagh
ECM	42	Newry & Armagh
ECM	4	Newry & Armagh
ECM	2	Newry & Armagh
ROOF	13	Newry & Armagh



ROOF	11	Newry & Armagh
ROOF	1	Newry & Armagh
DG	2	Newry & Armagh
DG	3	Newry & Armagh
DG	4	Newry & Armagh
ECM	46	North Antrim
ECM	3	North Antrim
ECM	1	North Antrim
ECM	36	North Antrim
ECM	4	North Antrim
DG	39	North Antrim
DG	13	North Down
DG	1	North Down
ECM	13	South Antrim
ECM	11	South Antrim
ECM	7	South Antrim
ECM	60	South Antrim
ECM	3	South Antrim
ECM	8	South Antrim
ECM	7	South Antrim
ECM	21	South Antrim
Electrical Modernisation	3	South Antrim
ROOF	36	South Antrim
ROOF	2	South Antrim



ROOF	37	South Antrim
DG	81	South Antrim
DG	2	South Antrim
ROOF	17	South Down
ECM	21	Strangford
ROOF	2	Strangford
ECM	5	Upper Bann
ECM	8	Upper Bann
ECM	28	Upper Bann
ECM	16	Upper Bann
ECM	15	Upper Bann
ECM	2	Upper Bann
DG	37	Upper Bann
DG	8	Upper Bann
DG	1	Upper Bann
ROOF	9	Upper Bann
ECM	1	West Tyrone
ECM	16	West Tyrone
ECM	3	West Tyrone
ECM	6	West Tyrone
DG	1	West Tyrone
DG	4	West Tyrone



Appendix 3

Planned Schemes with Leaseholders Programmed for 22/23

Scheme Type	Leasehold dwellings	Parliamentary Constituency
ECM	49	East Antrim
ECM	35	East Antrim
ECM	14	East Antrim
ECM	13	East Antrim
Insulation	15	East Antrim
DG	18	East Antrim
ECM	2	East Derry
ECM	2	East Derry
ECM	2	East Derry
ECM	10	East Derry
ROOF	1	East Derry
Insulation	5	Foyle



Insulation	4	Foyle
Insulation	1	Foyle
ROOF	10	Foyle
ROOF	5	Foyle
DG	6	Foyle
ECM	5	North Antrim
ECM	10	North Antrim
ECM	12	North Antrim
ECM	94	South Antrim
ECM	38	South Antrim
ECM	1	South Antrim
ECM	25	South Antrim
Health and Safety	5	South Antrim
MEI	9	South Antrim
DGI	9	South Antrim
ECM	3	Belfast West
ECM	33	Belfast West
ECM	12	Belfast West
ECM	4	Belfast West
DG	2	Belfast West
ROOF	7	Belfast West
DG	1	Belfast South



ROOF	67	Belfast South
ECM	9	Belfast North
ECM	1	Belfast North
ECM	1	Belfast North
ECM	1	Belfast North
ECM	6	Belfast North
ROOF	15	Belfast North
MEI	26	Belfast North
MEI	2	Belfast East
ECM	2	Belfast East
ECM	39	Belfast East
ECM	30	Belfast East
MEI	7	Belfast East
MEI	1	Belfast East
DG	37	Belfast East
ECM	2	West Tyrone
MEI	1	West Tyrone
ECM	10	Newry & Armagh
ROOF	17	Newry & Armagh
ROOF	2	Newry & Armagh
ECM	9	Fermanagh & South Tyrone
DG	3	Fermanagh & South Tyrone



ECM	19	Upper Bann
ECM	3	Upper Bann
ECM	3	Upper Bann
ECM	10	Upper Bann
ECM	15	Mid Ulster
ECM	2	Mid Ulster
ECM	9	Mid Ulster
DG	2	Mid Ulster
ECM	7	South Down
ECM	1	South Down
Roofs	10	South Down
ECM	39	North Down
DG	4	North Down
DG	6	Strangford