DEPARTMENT OF EDUCATION

Peter Weir, Minister Rathgael House, Balloo Road Bangor, BT19 7PR

Mike Nesbitt MLA Parliament Buildings Ballymiscaw Stormont

> 14 November 2016 AQW 6507/16-21

Mike Nesbitt has asked:

To ask the Minister of Education to detail (i) the total deficit projected for all 325 primary schools predicted to be in budget deficit by 2018-19 as detailed in the Draft Strategic Area Plan for School Provision; and (ii) a breakdown for each of the 325 schools of the projected deficit for each year between now and 2018-19.

ANSWER

The Education Authority published a revised Draft Strategic Area Plan on 28 October 2016. The revised Plan states that 439 primary schools are projected to be in a deficit position at 31 March 2019.

- i) The total deficit for all 439 primary schools forecasting to be in a budget deficit by 2018-19 as detailed in the revised Draft Strategic Area Plan is £22,097,711.
- ii) I have arranged for the information requested to be placed in the Assembly Library.

This information relating to schools forecast position is based on the school plans which were submitted to the Education Authority at the start of the

financial year. Schools' financial plans are reviewed on an ongoing basis throughout the period and are therefore subject to change.

The information provided is in respect of Controlled/Maintained schools only. Similar data is not available for Voluntary Grammar (VG) and Grant-Maintained Integrated (GMI) Schools, for which my Department is the Funding Authority. VG and GMI schools are not reported on in the same way as each other (the same accounting policies are not used by all) or in the same way as Controlled/Maintained schools for which the Education Authority (EA) is the Funding Authority.

Peter Weir MLA

14-Nov-16 AQW 6507/16-21

Mr Mike Nesbitt MLA has asked:

To ask the Minister of Education to detail (i) the total deficit projected for all 325 primary schools predicted to be in budget deficit by 2018-19 as detailed in the Draft Strategic Area Plan for School Provision; and (ii) a breakdown for each of the 325 schools of the projected deficit for each year between now and 2018-19.

AQW 6507/16-21:

The following table provides a breakdown for each of the 439 primary schools projecting a deficit as at 31 March 2019, and the year on year forecast position for each school based on the schools' current 3 Year Financial Plan.

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
St Francis Primary School , LURGAN	(58,129)	(333,086)	(647,642)
Springhill Primary School , BELFAST	(377,316)	(460,784)	(553,291)
Waringstown Primary School , CRAIGAVON	(235,785)	(344,862)	(464,177)
Buick Memorial Primary School , BALLYMENA	(181,479)	(280,156)	(391,687)
St Eithne's Primary School , LONDONDERRY	(65,878)	(196,070)	(379,048)
St Joseph's Primary School , CRUMLIN	3,940	(115,529)	(299,051)
Maralin Village Primary School , CRAIGAVON	(96,411)	(184,040)	(287,500)
Presentation Primary School , CRAIGAVON	(20,775)	(95,953)	(286,115)
Glengormley Integrated Primary School , NEWTOWNABBEY	(172,450)	(215,199)	(274,767)
Comber Primary School , NEWTOWNARDS	(27,651)	(144,801)	(270,536)
Scoil An Droichid , BELFAST	(177,932)	(232,156)	(269,580)
St Mary's Primary School , NEWRY	(118,112)	(184,605)	(258,639)
Mallusk Controlled Integrated Primary , NEWTOWNABBEY	(132,284)	(200,960)	(257,980)
Malvern Primary School , BELFAST	(273,708)	(259,551)	(247,539)
Fairview Primary School , BALLYCLARE	53,139	(77,205)	(242,758)
St James' Primary School , ARMAGH	(176,459)	(201,646)	(223,914)
Dromore Central Primary School , DROMORE	(18,930)	(119,141)	(200,928)
St Comgall's Primary School , BANGOR	(43,442)	(129,924)	(195,585)
Mossley Primary School , NEWTOWNABBEY	(24,643)	(101,765)	(194,382)
Foley County Primary School , ARMAGH	(88,900)	(136,880)	(188,823)
Bushvalley Primary School , BALLYMONEY	(26,128)	(99,198)	(181,228)
St Peter's Primary School , NEWRY	(107,012)	(137,177)	(180,342)
Hollybush Primary School , LONDONDERRY	(38,690)	(102,030)	(177,634)
Templepatrick Primary School , BALLYCLARE	(76,225)	(127,497)	(168,758)
Ballydown Primary School , BANBRIDGE	(24,814)	(83,697)	(168,336)
Castlewellan Primary School , CASTLEWELLAN	(47,347)	(106,172)	(168,194)
Primate Dixon Primary School , COALISLAND	107,136	11,054	(156,362)
St Patricks Primary School , LONDONDERRY	35,317	(52,892)	(155,906)
St Brigid's Primary School , AUGHER	(49,879)	(101,207)	(154,493)
Lisfearty Primary School , DUNGANNON	(35,220)	(87,960)	(154,382)
St Patrick's & St Joseph's Primary School , COLERAINE	(28,902)	(70,638)	(148,817)
Irish Society's Primary School , COLERAINE	(112,782)	(125,410)	(148,201)
Andrews Memorial Primary School , NEWTOWNARDS	(30,182)	(87,872)	(145,174)
St Colum's Primary School , PORTSTEWART	(29,710)	(75,342)	(142,349)
St Peter's Primary School , COOKSTOWN	(55,559)	(90,987)	(142,202)
Anamar Primary School , NEWRY	(43,109)	(89,315)	(138,850)
Altishane Primary School , STRABANE	(59,935)	(91,623)	(134,518)
Holy Trinity Primary School , COOKSTOWN	(114,184)	(128,080)	(133,465)
St Joseph's Primary School , DUNGANNON	3,266	(52,054)	(130,747)
Mary Queen of Peace PS, MARTINSTOWN	13,091	(53,047)	(129,388)
St Brigid's Primary School , DOWNPATRICK	5,779	(55,396)	(127,018)
St Joseph's Primary School , NEWRY	(63,449)	(90,521)	(126,258)
Randalstown Central Primary School , ANTRIM	(49,652)	(80,714)	(124,618)
Desertmartin Primary School , MAGHERAFELT	(61,896)	(91,869)	(124,068)
St Catherine's Primary School , STRABANE	114,629	13,996	(122,391)
St Patrick's Primary School , DUNGANNON	(16,631)	(72,379)	(121,011)
St Patrick's Primary School , NEWRY	(60,904)	(71,452)	(118,203)
Anahilt Primary School , HILLSBOROUGH	(39,185)	(80,549)	(116,530)
Victoria Primary School , CARRICKFERGUS	(16,947)	(79,926)	(112,976)
St Brigid's Primary School , MAGHERAFELT	(35,596)	(75,823)	(111,580)
St Patrick's Primary School (Glen), MAGHERA	(14,587)	(58,286)	(110,132)
St Patrick's Primary School , DOWNPATRICK	(14,306)	(60,340)	(109,028)
Bocombra Primary School , PORTADOWN	(7,257)	(53,245)	(107,572)
Rathmore Primary School , BANGOR	(13,958)	(58,353)	(106,049)

	Forecast	Forecast	Forecast
Cahaal Nama	(deficit)/surplus at	(deficit)/surplus at	(deficit)/surplus
School Name	31 March 2017	31 March 2018	at 31 March 2019
Stranmillis Primary School , BELFAST Enniskillen Model Primary School , ENNISKILLEN	5,784 (10,669)	(42,699) (43,270)	(102,669) (102,119)
Maghera Primary School , MAGHERA	(2,788)	(61,956)	(101,750)
Kirkinriola Primary School , BALLYMENA	(36,638)	(67,251)	(99,996)
Moyallon Primary School , CRAIGAVON	(34,760)	(61,892)	(95,190)
Donaghadee Primary School , DONAGHADEE	11,470	(35,779)	(93,162)
St Mary's Primary School (Glenview), MAGHERA	(16,653)	(51,503)	(92,324)
Donacloney Primary School , CRAIGAVON	(26,937)	(49,610)	(92,146)
Harpurs Hill Primary School , COLERAINE	(13,448)	(69,388)	(92,122)
Rosemount Primary School , LONDONDERRY	(55,231)	(93,657)	(88,292)
Altayeskey Primary School , MAGHERAFELT	(34,092)	(58,196)	(86,240)
Millington Primary School , CRAIGAVON	54,914	(7,345)	(85,562)
St Patrick's Primary School Dungannon, DUNGANNON	194,304	97,288	(83,743)
Edenderry Primary School , BANBRIDGE	(59,497)	(80,447)	(83,444)
Linn Primary School , LARNE	20,865	(48,293)	(83,049)
Gaelscoil Ghleann Darach , CRUMLIN	(43,074)	(69,763)	(82,591)
Garvagh Primary School , COLERAINE	15,864	(27,825)	(80,664)
Holy Trinity Primary School , BELFAST	102,815	10,306	(79,684)
St John's Primary School , LONDONDERRY	51,239	(8,691)	(79,303)
St John the Baptist Primary School , BELFAST	25,064	(30,695)	(79,090)
St Mary's Primary School , OMAGH	(39,673)	(49,156)	(77,284) (77,148)
Anahorish Primary School , ANTRIM St Michael's Primary School , BELFAST	26,071	(32,491)	(75,625)
Carniny Primary School , BALLYMENA	68,305	9,172	(75,121)
Moneydarragh Primary School , NEWRY	(49,312)	(52,653)	(74,987)
St Mary's Primary School , NEWRY	(18,562)	(42,237)	(74,941)
St Joseph's Primary School , KILLOUGH	27,248	(16,125)	(74,299)
St Mary's Primary School , ARMAGH	(51,567)	(62,277)	(73,753)
Orangefield Primary School , BELFAST	(9,562)	(34,415)	(73,647)
St John the Baptist Primary School , CRAIGAVON	64,395	3,096	(73,104)
Mossgrove Primary School , NEWTOWNABBEY	(56,632)	(75,027)	(72,693)
Parkgate Primary School , BALLYCLARE	(1,040)	(42,618)	(71,319)
Killowen Primary School , NEWRY	(15,057)	(34,567)	(71,281)
Drumsallen Primary School , ARMAGH	(5,448)	(40,847)	(69,510)
Greenwood Primary School , BELFAST	17,075	(30,311)	(68,494)
St Joseph's Primary School , COOKSTOWN	12,621	(16,391)	, , ,
St Mary's Primary School , ARDGLASS	10,108	(30,479)	(67,516)
Mullavilly Primary School , TANDRAGEE	(5,756)	(37,363)	(66,725)
St Finian's Primary School , NEWTOWNARDS	(3,257)	(31,236)	(66,704)
Seagoe Primary School , PORTADOWN	4,841	(23,919)	(66,590)
Ballysillan Primary School , BELFAST	(104,855)	(93,068)	(64,022)
Lissan Primary School , COOKSTOWN St Eugene's Primary School , OMAGH	(73,514) (74,771)	(68,221) (76,362)	(63,837)
Mount St Michael's Primary School , ANTRIM	6,381	(41,811)	(63,638) (63,627)
Holy Trinity Primary School , ENNISKILLEN	306	3,466	(62,633)
Whiteabbey Primary School , NEWTOWNABBEY	(56,583)	(63,473)	(61,926)
St Mary's Primary School , STEWARTSTOWN	31,825	(12,140)	(61,548)
St Francis' Primary School , CASTLEWELLAN	(5,232)	(35,197)	(61,389)
Broughshane Primary School , BALLYMENA	53,305	3,363	(61,156)
Kilkeel Primary School , KILKEEL	62,681	(5,764)	(60,044)
Lisburn Central Primary School , LISBURN	(10,543)	(34,190)	(59,733)
St John's Primary School , BALLYMENA	23,716	(27,394)	(57,963)
Blythefield Primary School , BELFAST	(125,573)	(102,184)	(57,927)
Woodlawn Primary School , CARRICKFERGUS	12,202	(19,603)	(56,893)
Termoncanice Primary School , LIMAVADY	65,448	25,345	(56,492)
Victoria Primary School (Ballyhalbert), NEWTOWNARDS	(13,565)	(34,843)	(56,157)
Culmore Primary School , LONDONDERRY	9,706	(17,969)	(56,022)
St Patrick's Primary School , NEWRY	44,216	14,143	(55,943)
St Patrick's & St Brigid's Primary School , BALLYCASTLE	(42,372)	(54,809)	(55,851)
St Anthony's Primary School , CRAIGAVON	33,015	(1,611)	(55,330)
Clough Primary School , BALLYMENA	(20,727)	(32,071)	(55,304)
Brownlee Primary School , LISBURN	(22,043)	(33,576)	(55,292)

CebnitySurplus at CebnitySurplus at Standard St		Forecast	Forecast	Forecast
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Loanends Primary School , CRUMUN (1,861) (30,115) (50,525)	St Macnissi's Primary School , NEWTOWNABBEY	(7,226)	(24,022)	(51,653)
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St James' Primary School and Nursery Unit, NEWTOWNABBEY (38,597) (51,269) (39,706) Knockloughrim Primary School , MAGHERAFELT 17,506 (4,329) (39,219) St Matthew's Primary School , DUNGANNON (14,577) (26,501) (39,106) St Patrick's Primary School , ENNISKILLEN (1,085) (17,774) (38,971) Millburn Primary School , COLERAINE 147,211 58,028 (38,957) St Bernard's Primary School , NEWTOWNABBEY 34,060 (1,374) (38,922) Edwards Primary School , CASTLEDERG (5,564) (17,027) (38,886) Cooley Primary School , OMAGH (5,035) (8,220) (38,376) Tandragee Primary School , TANDRAGEE (21,957) (32,545) (38,328) Mount St Catherine's Primary School , ARMAGH 14,178 (17,486) (37,967) Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) <td< td=""><td></td><td>(, ,</td><td>, ,</td><td>, , ,</td></td<>		(, ,	, ,	, , ,
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St Patrick's Primary School , ENNISKILLEN (1,085) (17,774) (38,971) Millburn Primary School , COLERAINE 147,211 58,028 (38,957) St Bernard's Primary School , NEWTOWNABBEY 34,060 (1,374) (38,922) Edwards Primary School , CASTLEDERG (5,564) (17,027) (38,886) Cooley Primary School , OMAGH (5,035) (8,220) (38,376) Tandragee Primary School , TANDRAGEE (21,957) (32,545) (38,328) Mount St Catherine's Primary School , ARMAGH 14,178 (17,486) (37,967) Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BE		,	(4,329)	` '
Millburn Primary School , COLERAINE 147,211 58,028 (38,957) St Bernard's Primary School , NEWTOWNABBEY 34,060 (1,374) (38,922) Edwards Primary School , CASTLEDERG (5,564) (17,027) (38,886) Cooley Primary School , OMAGH (5,035) (8,220) (38,376) Tandragee Primary School , TANDRAGEE (21,957) (32,545) (38,328) Mount St Catherine's Primary School , ARMAGH 14,178 (17,486) (37,967) Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Mary's Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)		(14,577)	(26,501)	` '
St Bernard's Primary School , NEWTOWNABBEY 34,060 (1,374) (38,922) Edwards Primary School , CASTLEDERG (5,564) (17,027) (38,886) Cooley Primary School , OMAGH (5,035) (8,220) (38,376) Tandragee Primary School , TANDRAGEE (21,957) (32,545) (38,328) Mount St Catherine's Primary School , ARMAGH 14,178 (17,486) (37,967) Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , BLFAST 6,483 (23,721) (36,583)	St Patrick's Primary School , ENNISKILLEN	(1,085)	(17,774)	(38,971)
Edwards Primary School , CASTLEDERG (5,564) (17,027) (38,886) Cooley Primary School , OMAGH (5,035) (8,220) (38,376) Tandragee Primary School , TANDRAGEE (21,957) (32,545) (38,328) Mount St Catherine's Primary School , ARMAGH 14,178 (17,486) (37,967) Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)	Millburn Primary School , COLERAINE	147,211	58,028	(38,957)
Cooley Primary School , OMAGH (5,035) (8,220) (38,376) Tandragee Primary School , TANDRAGEE (21,957) (32,545) (38,328) Mount St Catherine's Primary School , ARMAGH 14,178 (17,486) (37,967) Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)	St Bernard's Primary School , NEWTOWNABBEY	34,060	(1,374)	(38,922)
Tandragee Primary School , TANDRAGEE (21,957) (32,545) (38,328) Mount St Catherine's Primary School , ARMAGH 14,178 (17,486) (37,967) Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)	Edwards Primary School , CASTLEDERG	(5,564)	(17,027)	(38,886)
Mount St Catherine's Primary School , ARMAGH 14,178 (17,486) (37,967) Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)		(5,035)	(8,220)	(38,376)
Annsborough Primary School , CASTLEWELLAN (1,293) (21,163) (37,645) Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)		· · · · · · · · · · · · · · · · · · ·	,	, ,
Holy Family Primary School , BELFAST 59,249 16,886 (37,513) St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)		•	'	` '
St Johns Primary School , ARMAGH (5,173) (17,755) (37,474) Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)			1 ,	
Magheralough Primary School , OMAGH 19,126 (6,100) (37,300) St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)		•		, ,
St Therese Primary School , LONDONDERRY 65,320 28,352 (37,248) St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)	,		, ,	, , ,
St Mary's Primary School , NEWTOWNARDS 781 (10,534) (37,069) St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)			` '	• •
St Caireall's Primary School , CASTLEDERG (13,123) (20,657) (36,907) King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)			•	` `
King's Park Primary School , LURGAN 84,881 42,291 (36,820) St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)			, ,	` '
St Joseph's Primary School , BELFAST 6,483 (23,721) (36,583)		,	, , ,	` '
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EN BARRES ELLIPOREN SERBAR ELLA PROPERTIES DE LA CARRES DEL CARRES DE LA CARRES DEL CARRES DE LA	St John's Primary School , DUNGANNON	24,670	(6,459)	(36,565)

	Forecast	Forecast	Forecast
Cahaal Nama	(deficit)/surplus at	(deficit)/surplus at	(deficit)/surplus
School Name	31 March 2017	31 March 2018	at 31 March 2019
Carrick Primary School , WARRENPOINT Dromintee Primary School , NEWRY	(9,487)	39,784 (21,635)	(36,226)
Gaelscoil Uí Dhochartaigh, STRABANE	18,324	(21,635)	(36,048)
Tannaghmore Primary School , CRAIGAVON	(94,357)	(66,189)	(35,986)
St Joseph's Primary School , NEWRY	54,313	3,703	(35,880)
Killowen Primary School , LISBURN	44,270	7,033	(35,775)
Ballougry Primary School , LONDONDERRY	6,594	(21,810)	(35,497)
St Patrick's Primary School , BALLYMENA	36,400	12,636	(35,361)
Tullygally Primary School , LURGAN	(8,372)	(36,114)	(35,353)
St Patrick's Primary School , CRAIGAVON	8,826	(14,947)	(34,733)
Cloughoge Primary School , NEWRY	19,207	(10,160)	(34,669)
Bunscoil Phobal Feirste, BELFAST	(83,502)	(69,766)	(33,946)
Drelincourt Infants School, ARMAGH	(46,483)	(39,119)	(33,846)
St Patrick's Primary School , NEWRY	(29,080)	(34,317)	(33,165)
St Patrick's Primary School , BALLYMENA	8,780	(13,011)	(32,834)
Carnalridge Primary School , PORTRUSH	470	(20,845)	(32,698)
Dunmurry Primary School , BELFAST	853	(24,429)	(32,588)
Lisnagelvin Primary School , LONDONDERRY	65,192	30,392	(32,462)
Kilmoyle Primary School , BALLYMONEY	25,321	(4,041)	(31,867)
Knockahollet Primary School , BALLYMENA	(4,905)	(17,152)	(31,809)
Limavady Central Primary School , LIMAVADY	40,927	8,198	(31,572)
St Joseph's Primary School , BALLYMENA	37,267	14,054	(31,452)
St Colmcille's Primary School , BALLYMENA	(36,636)	(28,063)	(31,369)
St Patrick's Primary School , CRAIGAVON	(25,270)	(35,810)	(31,060)
Macosquin Primary School , COLERAINE	7,674	(3,952)	(30,774)
Abbots Cross Primary School , NEWTOWNABBEY	28,120	13,610	(30,285)
St Mary's Primary School , MAGHERAFELT	47,457	4,643	(30,281)
Hollybank Primary School , NEWTOWNABBEY	(34,560)	(34,687)	(30,224)
St Mary's Primary School , Aughnacloy, AUGHNACLOY	3,491	(14,581)	(29,614)
St Brigid's Primary School , BALLYMONEY	82,111	30,106	(29,238)
Orritor Primary School , COOKSTOWN	28,646	4,734	(29,218)
St Dallan's Primary School , WARRENPOINT	(21,347)	(54,004)	(29,111)
New Row Primary School , MAGHERAFELT	4,871	(8,151)	(28,999)
St Mary's Primary School , NEWRY	(21,800)	(30,410)	(28,908)
Glasswater Primary School , DOWNPATRICK	10,737	(16,239)	(28,812)
Drumadonnell Primary School , BANBRIDGE	67,671	20,614	(28,674)
Augher Central Primary School , AUGHER	23,326	7,710	
Fivemiletown Primary School , FIVEMILETOWN	6,902	(19,713)	(27,616)
Churchtown Primary School , COOKSTOWN	1,495	(11,911)	(27,163)
St Aloysius Primary School , LISBURN Omagh County Primary School , OMAGH	14,050	(17,289)	(26,957)
	85,103	37,832	(26,501)
St Patrick's Primary School , AUGHER Dunmullan Primary School , OMAGH	(5,417)	(12,826) (22,918)	(26,440)
Dunseverick Primary School , BUSHMILLS	(23,951)	(13,966)	(26,314) (25,791)
St Mary's Primary School , STRABANE	51,855	8,281	(25,764)
St Joseph's Primary School , NEWRY	7,843	(7,168)	(25,704)
St Malachy's Primary School , NEWRY	71,639	30,822	(25,478)
Jones Memorial Primary School , ENNISKILLEN	28,709	9,949	(24,377)
Iveagh Primary School , NEWRY	5,604	(21,151)	(24,248)
Bellaghy Primary School , MAGHERAFELT	(3,380)	(12,363)	(23,951)
Birches Primary School , CRAIGAVON	(7,251)	(22,256)	(23,759)
Gaelscoil an Chaistil, BALLYCASTLE	(33,071)	(39,212)	(23,666)
Bleary Primary School , CRAIGAVON	(39,179)	(32,821)	(23,628)
Abbey Primary School , NEWTOWNARDS	79,217	26,818	(23,467)
Edenderry Primary School , CRAIGAVON	(78,570)	(42,017)	(23,154)
Gaelscoil an tSeanchaí , MAGHERAFELT	24,591	(4,430)	(23,000)
Lisnasharragh Primary School , BELFAST	(19,533)	(34,522)	(22,612)
Whitehouse Primary School , NEWTOWNABBEY	45,776	15,805	(22,508)
Our Lady's and St Mochua's Primary School , KEADY	15,180	9,631	(22,446)
Ballysally Primary School , COLERAINE	(11,336)	(12,262)	(22,441)
St Teresa's Primary School , LURGAN	(34,835)	(38,404)	(22,059)
St Patrick's Primary School Loup, MAGHERAFELT	13,088	(3,338)	(22,046)

Bushmills Primary School , BUSHMILLS Killowen Primary School , COLERAINE	Forecast deficit)/surplus at 31 March 2017 16,269 52,072	Forecast (deficit)/surplus at 31 March 2018 (8,768)	Forecast (deficit)/surplus at 31 March 2019
Bushmills Primary School , BUSHMILLS Killowen Primary School , COLERAINE	16,269 52,072		at 31 March 2019
Killowen Primary School , COLERAINE	52,072		
	· · · · · · · · · · · · · · · · · · ·	· ,	(21,899)
St Brigid's Primary School, BALLYMENA	68,330	14,879 41,550	(21,849)
Kilbride Primary School , BALLYCLARE	25,522	6,329	(21,666)
Newbuildings Primary School , LONDONDERRY	(11.050)	(21,822)	(21,596)
St Macartan's Primary School , CLOGHER	(25,404)	(32,377)	(21,560)
Cookstown Primary School , COOKSTOWN	(10,885)	(14,458)	(21,356)
St Macartan's Primary School , DOWNPATRICK	6,845	(9,899)	(21,354)
Greystone Primary School , ANTRIM	7,418	(1,459)	(21,259)
Dunclug Primary School , BALLYMENA	(21,084)	(19,992)	(21,227)
Portrush Primary School , PORTRUSH	21,925	720	(21,204)
Killen Primary School , CASTLEDERG	8,456	6,457	(21,197)
St Patrick's Primary School , STRABANE	7,984	(1,306)	(20,660)
Gillygooley Primary School , OMAGH	28,826	10,092	(20,570)
St Mary's Primary School , LONDONDERRY	(4,109)	(22,757)	(20,555)
Brackenagh West Primary School , KILKEEL	84	(6,744)	(20,536)
St Columb's Primary School (Cullion), MAGHERAFELT	(833)	(10,683)	(20,425)
McKinney Primary School Dundrod, CRUMLIN	(12,841)	(10,181)	(20,398)
Woods Primary School , MAGHERAFELT	20,135	5,272	(20,376)
The Diamond Primary School , BALLYMENA	12,820	385	(20,360)
D H Christie Memorial Primary School , COLERAINE	36,679	20,356	(20,297)
Clare Primary School , TANDRAGEE	66,009	40,841	(20,277)
Moorfields Primary School , BALLYMENA	(16,167)	(24,254)	(20,040)
Bangor Central Integrated Primary School , BANGOR	74,348	36,604	(19,953)
St Brigid's Primary/NurserySchool , LONDONDERRY	91,539	40,968	(19,793)
Eglinton Primary School , LONDONDERRY	58,252	33,550	(19,784)
St Conor's Primary School , OMAGH	39,164	8,226	(19,546)
St John's Primary School , CRAIGAVON	16,033	(5,110)	(18,852)
Cairncastle Primary School , LARNE	94,159	51,887	(18,800)
St Mary's Primary School , MAGHERAFELT	32,977	11,250	(18,457)
Gracehill Primary School , BALLYMENA	9,688	(492)	(18,438)
St Brigid's Primary School , NEWRY	60,576	21,961	(18,338)
St Oliver Plunkett Primary School , LOUGHGALL	77,763	33,963	(18,264) (18,002)
St Trea's Primary School , MAGHERAFELT Whitehead Primary School , CARRICKFERGUS	(16,015) 23,648	(28,343) 15,663	(17,861)
Poyntzpass Primary School , POYNTZPASS	(20,626)	(21.075)	(17,550)
Portglenone Primary School , BALLYMENA	(14,662)	(7,529)	(17,524)
Gortin Primary School , OMAGH	2,608	(4,597)	(17,398)
Straid Primary School , BALLYCLARE	1,002	(8,489)	(17,252)
Creggan Primary School , ANTRIM	1,165	(18,680)	(17,208)
St Patrick's Primary School , NEWRY	24,342	(14,340)	(17,110)
St Oliver Plunkett's Primary School , ANTRIM	(31,043)	(33,419)	(17,015)
St Patrick's Primary School , DUNGANNON	21,731	1,031	(16,803)
St Anne's Primary School , BALLYMENA	(15,471)	(15,513)	(16,802)
St Mary's Primary School , ENNISKILLEN	18,798	5,928	(16,800)
St Malachy's Primary School , DOWNPATRICK	26,574	11,188	(16,510)
St Eugene's Primary School , LONDONDERRY	(29,286)	(27,195)	(16,487)
St Jarlath's Primary School , DUNGANNON	1,222	(8,649)	(16,428)
Alexander Dickson Primary School , NEWTOWNARDS	12,613	1,074	(16,359)
St Patrick's Primary School , OMAGH	1,416	(3,282)	(16,331)
Gorran Primary School , COLERAINE	(8,706)	(9,761)	(15,955)
All Childrens Integrated Primary School, NEWCASTLE	(17,181)	(17,578)	(15,865)
Darkley Primary School , ARMAGH	34,095	10,905	(15,671)
St Malachy's Primary School , CASTLEWELLAN	116,565	34,858	(15,446)
Maghaberry Primary School , CRAIGAVON	(29,845)	(25,668)	(15,176)
Ballinamallard Primary School , ENNISKILLEN	(1,838)	(10,906)	(15,172)
St Teresa's Primary School , OMAGH	(5,248)	(12,952)	(15,161)
Carnaghts Primary School , BALLYMENA	(28,161)	(17,512)	(15,138)
Moat Primary School , ENNISKILLEN	4,107	(11,384)	(14,927)
Doagh Primary School , BALLYCLARE	17,136	(1,923)	(14,919)
Drumhillery Primary School , ARMAGH	10,654	(180)	(14,650)
Meadow Bridge Primary School , HILLSBOROUGH	(36,531)	(40,167)	(14,414)

	Forecast	Forecast	Forecast
Coloral Name	(deficit)/surplus at	(deficit)/surplus at	(deficit)/surplus
School Name St Patrialda Primary Sahaal - CRAICAVON	31 March 2017	31 March 2018	at 31 March 2019
St Patrick's Primary School , CRAIGAVON Sacred Heart Primary School , NEWCASTLE	41,197	16,701 (17,231)	(14,392) (14,365)
St Oliver Plunkett Primary School , NEWRY	4,079	(4,320)	(14,132)
Glynn Primary School , LARNE	22,789	(1,085)	(14,038)
Longtower Primary School , LONDONDERRY	79,191	47,161	(13,957)
Holy Family Primary School, OMAGH	5,330	(19,091)	(13,871)
Moy Regional Primary School , DUNGANNON	17,241	2,239	(13,719)
The Cope Primary School , ARMAGH	7,858	(681)	(13,694)
Ashlea Primary School , LONDONDERRY	12,496	5,496	(13,601)
Rathcoole Primary School , NEWTOWNABBEY	(43,374)	(43,002)	(13,385)
Jonesborough Primary School , NEWRY	(27,542)	(20,332)	(13,348)
St Theresa's Primary School , STRABANE	92,333	40,107	(13,301)
Damhead Primary School , COLERAINE	(1,642)	(5,227)	(13,249)
Dickson Primary School , LURGAN	66,542	21,548	(13,203)
St Laurence O'Toole's Primary School , NEWRY	43,157	11,759	(13,087)
Derryboy Primary School , CROSSGAR	(24,602)	(15,468)	(12,854)
St Mary's Primary School , DUNGANNON	(24,384)	(21,269)	(12,828)
St Naile's Primary School , ENNISKILLEN	60,466	24,125	(12,819)
St Patrick's Primary School , BALLYMENA	31,795	28,348	(12,814)
Carhill Integrated Primary School , COLERAINE	7,957	1,820	(12,759)
Tildarg Primary School , BALLYCLARE Eden Primary School , BALLYMONEY	5,114 4,181	(8,237) (955)	(12,716) (12,516)
St Anne's Primary School , LONDONDERRY	58,876	6,593	(12,515)
All Saints Primary School , OMAGH	8,042	(3,195)	(12,468)
St Peter's Primary School , OMAGH	31,388	15,797	(12,464)
St Colmcille's Primary School , OMAGH	(16,911)	(25,093)	(12,190)
Derryhale Primary School , PORTADOWN	34,775	14,084	(12,171)
Ballyhenry Primary School , NEWTOWNABBEY	533		(12,144)
St Patrick's Primary School , NEWRY	17,055	(317)	(12,046)
Gaelscoil Aodha Rua , DUNGANNON	(31,178)	(48,237)	(11,940)
Greenisland Primary School , CARRICKFERGUS	(7,068)	(9,077)	(11,894)
Moira Primary School , MOIRA	81,869	47,932	(11,790)
St Paul's Primary School Slievemore, LONDONDERRY	18,197	(14,533)	(11,777)
Glenann Primary School , BALLYMENA	(1,361)	(6,732)	(11,748)
Mountnorris Primary School , ARMAGH	27,625	10,022	(11,484)
St John's Primary School , DUNGANNON	(2,964)	` ' '	(11,306)
Hazelbank Primary School , BALLYMENA	5,372	(14,617)	(11,274)
St Patrick's Primary School , MAGHERAFELT	46,480	13,192	(11,233)
Fourtowns Primary School , BALLYMENA	62,860	34,886	(11,160)
Kingsmills Primary School , ARMAGH	24,173	4,491	(11,086)
St Oliver's Primary School (Carrickrovaddy), NEWRY	41,190	16,359	(11,007)
St Columba's Primary School , LONDONDERRY St Oliver Plunkett Primary School , LONDONDERRY	5,624 98,968	162 49,163	(10,965) (10,920)
Gaelscoil Eoghain, COOKSTOWN	(40,449)	(34,785)	(10,877)
Crumlin Controlled Intergrated Primary School , CRUMLIN	17,889	(34,763)	(10,866)
St Patrick's Primary School , ENNISKILLEN	76,464	42,329	(10,856)
St Paul's Primary School , NEWRY	3,718	(2,642)	(10,793)
Grange Primary School , NEWRY	(4,056)	(4,720)	(10,751)
Sacred Heart Primary School , DUNGANNON	(11,977)	(2,046)	(10,534)
St Joseph's Primary School , CALEDON	34,763	14,449	(10,518)
Richmond Primary School , DUNGANNON	13,179	2,481	(10,369)
Cortamlet Primary School , NEWRY	52,854	34,600	(10,334)
Millquarter Primary School , ANTRIM	39,459	9,415	(10,329)
Antrim Primary School , ANTRIM	83,522	39,655	(9,988)
Denamona Primary School , OMAGH	5,481	(4,065)	(9,959)
Carrickmannon Primary School , NEWTOWNARDS	(5,001)	(2,264)	(9,937)
St Brigid's Primary School , COALISLAND	19,377	9,080	(9,880)
Tobermore Primary School , MAGHERAFELT	8,511	(3,545)	(9,673)
Roscavey Primary School , OMAGH	14,521	678	(9,194)
Donaghey Primary School , DUNGANNON	19,643	18,068	(9,060)
St Oliver Plunkett Primary School , OMAGH	5,637	(3,443)	(9,034)
Aughamullan Primary School , DUNGANNON	36,484	11,411	(8,995)

Schoot Name 31 Mixch 2019 31 Mixch 2018 at 1 Mixch 2019 2012-20 (9.929) Belles Primary School, J. NEWIY (13.03) (12.22) (9.937) Belles Primary School, J. STANISHILEN 42.035 22.042 (9.937) Bullytres Primary School, J. DUNGANNON 12.837 (19.70) (9.709) Bullytres Primary School, J. GUNGANNON 28.687 (13.32) (9.499) Standahsen-Primary School, J. GUNGANNON 28.687 (13.32) (9.499) Standahsen-Primary School, J. GUNGANNON 28.687 (13.32) (9.490) Standahsen-Primary School, J. GUNGANNON (19.18) (13.19) (15.240) (9.287) Standay School, SARNACH (17.78) (13.78) (3.599) (9.147) St. Colman's Primary School, ARMAGH (15.38) (22.79) (7.688) Millaglass Primary School, ARMAGH (18.38) (21.040) (7.828) St. Colman's Primary School, ARMAGH (18.38) (21.040) (7.828) St. Colman's Primary School, ARMAGH (28.24) (14.04) (7.930) St. Colman's Primary School, ARMAGH<		Forecast	Forecast	Forecast
Millan Primary School , NEWRY	School Name	(deficit)/surplus at	(deficit)/surplus at	(deficit)/surplus
Belleek Primary School , ENISKULEN (1233) 1.997 (8,776) Ballytres Primary School , DUNGANNON (14,555) (9,706) (8,599) Ballytres Primary School , DUNGANNON (14,555) (9,706) (8,570) Ballytres Primary School , DUNGANNON (14,555) (9,706) (8,570) Ballytres Primary School , DUNGANNON (15,740) (15,240) (8,270) St Teress's Primary School , AMMGH (17,440) (3,589) (15,147) St Colmar's Primary School , AMMGH (17,440) (3,589) (15,147) St Colmar's Primary School , DUNGANNON (17,977) St Colmar's Primary School , NEWRY (18,140) (16,539) (7,630) St Michael's Primary School , NEWRY (18,140) (16,539) (7,630) St Michael's Primary School , NEWRY (18,140) (16,539) (7,630) St Michael's Primary School , DUNGANNON (21,600) (11,656) (7,300) Derrylatines Primary School , DUNGANNON (21,600) (11,656) (7,300) Derrylatines Primary School , DUNGANNON (21,600) (11,656) (7,300) Explaintes Primary School , DUNGANNON (21,600) (11,656) (7,300) St Marchy Primary School , DUNGANNON (21,600) (11,656) (7,300) St Marchy Primary School , DUNGANNON (21,600) (11,656) (7,300) St Marchy Primary School , DUNGANNON (21,600) (11,656) (7,300) St Marchy Primary School , DUNGANNON (21,600) (11,656) (7,300) St Marchy Primary School , DUNGANNON (18,140) (11,656) (11,600) St Marchy Primary School , DUNGANNON (18,140) (11,600) (11,				
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Ballytres Primary School , DUNGANNON	, , ,		· · · · · · · · · · · · · · · · · · ·	, · ,
Upper Ballyboley Primary School , BALLYCLARE (21.467) (6.240) (8.287) St Teresa's Primary School , ARMAGH 23.837 14.156 (8.20) St Teresa's Primary School , ARMAGH (1.749) (3.99) (8.147) Ballyhaceter Primary School , ARMAGH (6.159) 631 (7.960) St Colman's Primary School , ARMAGH (8.598) (2.279) (7.660) Mullagiass Frimary School , NEWRY 37.381 6.293 (7.635) St Michael's Primary School , NEWRY 18,740 16,736 (7.625) St Michael's Primary School , NEWRY 18,740 16,736 (7.635) St Michael's Primary School , NEWRY 18,740 16,736 (7.327) Derrylatine Primary School , NEWRY 18,170 16,739 (7.656) St Colman's Primary School , NEWRY 18,170 11,6559 (7.305) St Early Srimary School , SMISKILEN 18,033 33,385 (7.199) St Paul's Primary School , SMISKILEN 19,033 33,385 (7.194) St Mary's Primary School , SMISKILEN 10,179 (5.537) (7.944)				, ,
SEMBAYS Primary School , ENNISKILLEN 23,637	Straidhavern Primary School , CRUMLIN	28,657	13,322	(8,470)
St Teress Primary School, CREANIE (1,749) (3,599) (8,147)	Upper Ballyboley Primary School , BALLYCLARE	(21,467)	(16,240)	(8,267)
Ballyhackett Primary School , COLERAINE	St Mary's Primary School , ENNISKILLEN	23,637	14,155	(8,220)
St.Colman's Primary School and All Saints' Nursery Unit , BANBRIDGE 6,598 (2,279) (7,680) (7,630) (7,6	St Teresa's Primary School , ARMAGH	(1,749)	(3,599)	(8,147)
Mullagas Primary School , NEWRY	Ballyhackett Primary School , COLERAINE	6,139	631	(7,987)
Hamiltonsbawn Primary School , ARMAGH (35,959) (21,040) (7,626) (7,626	St Colman's Primary School and All Saints' Nursery Unit, BANBRIDGE	6,598	(2,279)	(7,668)
SIMICHAE'S Primary School, JREWRY St. Colman's Primary School, DROMORE 34,807 20,318 (7,327) Derryidinee Primary School, DROMORE 34,807 (21,809) (11,655) (7,300) Steelstown Voluntary Maintained Primary School, LONDONDERRY 51,397 32,311 (7,291) Langfield Primary School, ENNISKILLEN 98,933 33,595 (7,168) St Mary's Primary School, ENNISKILLEN 98,933 33,595 (7,168) St Mary's Primary School, ENNISKILLEN (48,768) St Mary's Primary School, ENNISKILLEN (10,171) St Patil's P	Mullaglass Primary School , NEWRY	37,381	6,293	(7,630)
SECDIMAN'S Primary School , DROMORE 3.4,807 2.0,318 (7,397) Derrylatinee Primary School , DUNGANNON (21,809) (11,855) (7,306) Steelstown Voluntary Maintained Primary School , LONDONDERRY 51,397 3.2,311 (7,291) Langleld Primary School , DROMSHULEN 9.6,333 3.3,855 (7,168) SE Mary's Primary School , SMEKELEN 9.6,333 3.3,855 (7,168) SE Mary's Primary School , NEWCASTLE (48,768) (48,768) (33,868) (7,104) Helzeltt Primary School , DRUKCASTLE (48,768) (48,768) Stradibilly Primary School , DRUKCASTLE (10,171) (15,537) (7,045) Stradibilly Primary School , DRUKCASTLE (10,171) Stradibilly Primary School , DRUKCASTLE (10,171) Stradibilly Primary School , DRUKCASTLE (10,171) STRADIS STRADIS SCHOOL (10,1716) STRADIS STRADIS SCHOOL (10,1716) STRADIS STRADIS SCHOOL (10,1716) STRADIS STRADIS SCHOOL (10,1716) STRADI	Hamiltonsbawn Primary School , ARMAGH	(35,959)	(21,040)	(7,626)
Dernylatine Primary School , DUNGANNON	St Michael's Primary School , NEWRY	18,740	16,735	(7,432)
Steelstown Voluntary Maintained Primary School , LONDONDERRY	St Colman's Primary School , DROMORE	34,807	20,318	, ,
Langfield Primary School , DMAGH	Derrylatinee Primary School , DUNGANNON	(21,809)	(11,655)	(7,306)
St Paul's Primary School, NEWCASTLE	, , , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·	, , ,
St Mary's Primary School , NEWCASTLE				, ,
Hezlet Primary School, COLERAINE	,			, · ,
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Broadbridge Primary School, LONDONDERRY 99 (4,458) (6,887) St Patrick's Primary School, PORTRUSH (5,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (8,187) (1,161) (6,189) (1,1716) (6,189) (1,1716) (6,189) (1,1716) (6,189) (1,1716) (6,189) (1,1716)		, ,	(, ,	, , ,
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St Comgall's Primary School , ANTRIM (20,228) (24,070) (2,394)	•			· · · · · · · · ·
				1
	Bush Primary School , DUNGANNON	15,925	15,725	(2,294)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
Riverdale Primary School , LISBURN	31,287	18,940	(1,738)
Barnish Primary School , BALLYCASTLE	9,871	1,381	(1,635)
Mcclintock Primary School , OMAGH	28,705	12,471	(1,553)
Ballycraigy Primary School , ANTRIM	33,753	8,154	(1,459)
Killylea Primary School , ARMAGH	15,167	10,384	(1,348)
Carryduff Primary School , BELFAST	10,794	9,866	(1,201)
Newmills Primary School , DUNGANNON	6,956	1,750	(894)
Laghey Primary School , DUNGANNON	(8,688)	(5,502)	(547)
Cloughmills Primary School , BALLYMENA	47,844	19,972	(535)
Bunscoil An Tsleibhe Dhuibh, BELFAST	4,368	(7,996)	(425)
St Caolan's Primary School , BALLYNAHINCH	18,900	6,755	(350)
St John's Eglish Primary School , CRAIGAVON	19,242	12,354	(228)
St John Bosco Primary School Ballynease, BALLYMENA	21,550	20,346	(71)

Notes

Figures in (brackets) denotes a forecast deficit postion
Schools' financial plans are reviewed on an ongoing basis throughout the period and are therefore subject to change.