

DEPARTMENT OF EDUCATION

Peter Weir, Minister
Rathgael House, Balloo Road
Bangor, BT19 7PR

Mike Nesbitt MLA
Parliament Buildings
Ballymiscaw
Stormont

14 November 2016
AQW 6507/16-21

Mike Nesbitt has asked:

To ask the Minister of Education to detail (i) the total deficit projected for all 325 primary schools predicted to be in budget deficit by 2018-19 as detailed in the Draft Strategic Area Plan for School Provision; and (ii) a breakdown for each of the 325 schools of the projected deficit for each year between now and 2018-19.

ANSWER

The Education Authority published a revised Draft Strategic Area Plan on 28 October 2016. The revised Plan states that 439 primary schools are projected to be in a deficit position at 31 March 2019.

- i) The total deficit for all 439 primary schools forecasting to be in a budget deficit by 2018-19 as detailed in the revised Draft Strategic Area Plan is £22,097,711.
- ii) I have arranged for the information requested to be placed in the Assembly Library.

This information relating to schools forecast position is based on the school plans which were submitted to the Education Authority at the start of the

financial year. Schools' financial plans are reviewed on an ongoing basis throughout the period and are therefore subject to change.

The information provided is in respect of Controlled/Maintained schools only. Similar data is not available for Voluntary Grammar (VG) and Grant-Maintained Integrated (GMI) Schools, for which my Department is the Funding Authority. VG and GMI schools are not reported on in the same way as each other (the same accounting policies are not used by all) or in the same way as Controlled/Maintained schools for which the Education Authority (EA) is the Funding Authority.

A handwritten signature in black ink, appearing to read 'Peter Weir'.

Peter Weir MLA

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AQW 6507/16-21:

The following table provides a breakdown for each of the 439 primary schools projecting a deficit as at 31 March 2019, and the year on year forecast position for each school based on the schools' current 3 Year Financial Plan.

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
St Francis Primary School , LURGAN	(58,129)	(333,086)	(647,642)
Springhill Primary School , BELFAST	(377,316)	(460,784)	(553,291)
Waringstown Primary School , CRAIGAVON	(235,785)	(344,862)	(464,177)
Buick Memorial Primary School , BALLYMENA	(181,479)	(280,156)	(391,687)
St Eithne's Primary School , LONDONDERRY	(65,878)	(196,070)	(379,048)
St Joseph's Primary School , CRUMLIN	3,940	(115,529)	(299,051)
Maralin Village Primary School , CRAIGAVON	(96,411)	(184,040)	(287,500)
Presentation Primary School , CRAIGAVON	(20,775)	(95,953)	(286,115)
Glengormley Integrated Primary School , NEWTOWNABBEY	(172,450)	(215,199)	(274,767)
Comber Primary School , NEWTOWNARDS	(27,651)	(144,801)	(270,536)
Scoil An Droichid , BELFAST	(177,932)	(232,156)	(269,580)
St Mary's Primary School , NEWRY	(118,112)	(184,605)	(258,639)
Mallusk Controlled Integrated Primary , NEWTOWNABBEY	(132,284)	(200,960)	(257,980)
Malvern Primary School , BELFAST	(273,708)	(259,551)	(247,539)
Fairview Primary School , BALLYCLARE	53,139	(77,205)	(242,758)
St James' Primary School , ARMAGH	(176,459)	(201,646)	(223,914)
Dromore Central Primary School , DROMORE	(18,930)	(119,141)	(200,928)
St Comgall's Primary School , BANGOR	(43,442)	(129,924)	(195,585)
Mossley Primary School , NEWTOWNABBEY	(24,643)	(101,765)	(194,382)
Foley County Primary School , ARMAGH	(88,900)	(136,880)	(188,823)
Bushvalley Primary School , BALLYMONEY	(26,128)	(99,198)	(181,228)
St Peter's Primary School , NEWRY	(107,012)	(137,177)	(180,342)
Hollybush Primary School , LONDONDERRY	(38,690)	(102,030)	(177,634)
Templepatrick Primary School , BALLYCLARE	(76,225)	(127,497)	(168,758)
Ballydown Primary School , BANBRIDGE	(24,814)	(83,697)	(168,336)
Castlewellan Primary School , CASTLEWELLAN	(47,347)	(106,172)	(168,194)
Primate Dixon Primary School , COALISLAND	107,136	11,054	(156,362)
St Patricks Primary School , LONDONDERRY	35,317	(52,892)	(155,906)
St Brigid's Primary School , AUGHER	(49,879)	(101,207)	(154,493)
Lisfearthy Primary School , DUNGANNON	(35,220)	(87,960)	(154,382)
St Patrick's & St Joseph's Primary School , COLERAINE	(28,902)	(70,638)	(148,817)
Irish Society's Primary School , COLERAINE	(112,782)	(125,410)	(148,201)
Andrews Memorial Primary School , NEWTOWNARDS	(30,182)	(87,872)	(145,174)
St Colum's Primary School , PORTSTEWART	(29,710)	(75,342)	(142,349)
St Peter's Primary School , COOKSTOWN	(55,559)	(90,987)	(142,202)
Anamar Primary School , NEWRY	(43,109)	(89,315)	(138,850)
Altishane Primary School , STRABANE	(59,935)	(91,623)	(134,518)
Holy Trinity Primary School , COOKSTOWN	(114,184)	(128,080)	(133,465)
St Joseph's Primary School , DUNGANNON	3,266	(52,054)	(130,747)
Mary Queen of Peace PS, MARTINSTOWN	13,091	(53,047)	(129,388)
St Brigid's Primary School , DOWNPATRICK	5,779	(55,396)	(127,018)
St Joseph's Primary School , NEWRY	(63,449)	(90,521)	(126,258)
Randalstown Central Primary School , ANTRIM	(49,652)	(80,714)	(124,618)
Desertmartin Primary School , MAGHERAFELT	(61,896)	(91,869)	(124,068)
St Catherine's Primary School , STRABANE	114,629	13,996	(122,391)
St Patrick's Primary School , DUNGANNON	(16,631)	(72,379)	(121,011)
St Patrick's Primary School , NEWRY	(60,904)	(71,452)	(118,203)
Anahilt Primary School , HILLSBOROUGH	(39,185)	(80,549)	(116,530)
Victoria Primary School , CARRICKFERGUS	(16,947)	(79,926)	(112,976)
St Brigid's Primary School , MAGHERAFELT	(35,596)	(75,823)	(111,580)
St Patrick's Primary School (Glen), MAGHERA	(14,587)	(58,286)	(110,132)
St Patrick's Primary School , DOWNPATRICK	(14,306)	(60,340)	(109,028)
Bocombra Primary School , PORTADOWN	(7,257)	(53,245)	(107,572)
Rathmore Primary School , BANGOR	(13,958)	(58,353)	(106,049)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
Stranmillis Primary School , BELFAST	5,784	(42,699)	(102,669)
Enniskillen Model Primary School , ENNISKILLEN	(10,669)	(43,270)	(102,119)
Maghera Primary School , MAGHERA	(2,788)	(61,956)	(101,750)
Kirkinriola Primary School , BALLYMENA	(36,638)	(67,251)	(99,996)
Moyallon Primary School , CRAIGAVON	(34,760)	(61,892)	(95,190)
Donaghadee Primary School , DONAGHADEE	11,470	(35,779)	(93,162)
St Mary's Primary School (Glenview), MAGHERA	(16,653)	(51,503)	(92,324)
Donacloney Primary School , CRAIGAVON	(26,937)	(49,610)	(92,146)
Harpurs Hill Primary School , COLERAINE	(13,448)	(69,388)	(92,122)
Rosemount Primary School , LONDONDERRY	(55,231)	(93,657)	(88,292)
Altayeskey Primary School , MAGHERAFELT	(34,092)	(58,196)	(86,240)
Millington Primary School , CRAIGAVON	54,914	(7,345)	(85,562)
St Patrick's Primary School Dungannon, DUNGANNON	194,304	97,288	(83,743)
Edenderry Primary School , BANBRIDGE	(59,497)	(80,447)	(83,444)
Linn Primary School , LARNE	20,865	(48,293)	(83,049)
Gaelscoil Ghleann Darach , CRUMLIN	(43,074)	(69,763)	(82,591)
Garvagh Primary School , COLERAINE	15,864	(27,825)	(80,664)
Holy Trinity Primary School , BELFAST	102,815	10,306	(79,684)
St John's Primary School , LONDONDERRY	51,239	(8,691)	(79,303)
St John the Baptist Primary School , BELFAST	25,064	(30,695)	(79,090)
St Mary's Primary School , OMAGH	(39,673)	(49,156)	(77,284)
Anahorish Primary School , ANTRIM	4,043	(32,491)	(77,148)
St Michael's Primary School , BELFAST	26,071	(17,172)	(75,625)
Carniny Primary School , BALLYMENA	68,305	9,172	(75,121)
Moneydarragh Primary School , NEWRY	(49,312)	(52,653)	(74,987)
St Mary's Primary School , NEWRY	(18,562)	(42,237)	(74,941)
St Joseph's Primary School , KILLOUGH	27,248	(16,125)	(74,299)
St Mary's Primary School , ARMAGH	(51,567)	(62,277)	(73,753)
Orangefield Primary School , BELFAST	(9,562)	(34,415)	(73,647)
St John the Baptist Primary School , CRAIGAVON	64,395	3,096	(73,104)
Mossgrove Primary School , NEWTOWNABBEY	(56,632)	(75,027)	(72,693)
Parkgate Primary School , BALLYCLARE	(1,040)	(42,618)	(71,319)
Killowen Primary School , NEWRY	(15,057)	(34,567)	(71,281)
Drumsallen Primary School , ARMAGH	(5,448)	(40,847)	(69,510)
Greenwood Primary School , BELFAST	17,075	(30,311)	(68,494)
St Joseph's Primary School , COOKSTOWN	12,621	(16,391)	(67,563)
St Mary's Primary School , ARDGLASS	10,108	(30,479)	(67,516)
Mullavilly Primary School , TANDRAGEE	(5,756)	(37,363)	(66,725)
St Finian's Primary School , NEWTOWNARDS	(3,257)	(31,236)	(66,704)
Seagoe Primary School , PORTADOWN	4,841	(23,919)	(66,590)
Ballysillan Primary School , BELFAST	(104,855)	(93,068)	(64,022)
Lissan Primary School , COOKSTOWN	(73,514)	(68,221)	(63,837)
St Eugene's Primary School , OMAGH	(74,771)	(76,362)	(63,638)
Mount St Michael's Primary School , ANTRIM	6,381	(41,811)	(63,627)
Holy Trinity Primary School , ENNISKILLEN	306	3,466	(62,633)
Whiteabbey Primary School , NEWTOWNABBEY	(56,583)	(63,473)	(61,926)
St Mary's Primary School , STEWARTSTOWN	31,825	(12,140)	(61,548)
St Francis' Primary School , CASTLEWELLAN	(5,232)	(35,197)	(61,389)
Broughshane Primary School , BALLYMENA	53,305	3,363	(61,156)
Kilkeel Primary School , KILKEEL	62,681	(5,764)	(60,044)
Lisburn Central Primary School , LISBURN	(10,543)	(34,190)	(59,733)
St John's Primary School , BALLYMENA	23,716	(27,394)	(57,963)
Blythefield Primary School , BELFAST	(125,573)	(102,184)	(57,927)
Woodlawn Primary School , CARRICKFERGUS	12,202	(19,603)	(56,893)
Termoncanice Primary School , LIMAVADY	65,448	25,345	(56,492)
Victoria Primary School (Ballyhalbert), NEWTOWNARDS	(13,565)	(34,843)	(56,157)
Culmore Primary School , LONDONDERRY	9,706	(17,969)	(56,022)
St Patrick's Primary School , NEWRY	44,216	14,143	(55,943)
St Patrick's & St Brigid's Primary School , BALLYCASTLE	(42,372)	(54,809)	(55,851)
St Anthony's Primary School , CRAIGAVON	33,015	(1,611)	(55,330)
Clough Primary School , BALLYMENA	(20,727)	(32,071)	(55,304)
Brownlee Primary School , LISBURN	(22,043)	(33,576)	(55,292)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
Armstrong Primary School , ARMAGH	32,469	(6,784)	(54,950)
Glencraig Integrated Primary School , HOLYWOOD	47,486	902	(52,554)
St Anne's Primary School , BELFAST	22,512	769	(52,475)
Downpatrick Primary School , DOWNPATRICK	30,069	(6,396)	(52,383)
Ballycastle Integrated Primary School , BALLYCASTLE	(4,717)	(24,888)	(52,241)
Holy Cross Boys' Primary School , BELFAST	14,043	(14,669)	(51,912)
St Macnissi's Primary School , NEWTOWNABBEY	(7,226)	(24,022)	(51,653)
St Mary's Primary School , ENNISKILLEN	(17,795)	(31,813)	(51,509)
Loanends Primary School , CRUMLIN	(1,861)	(30,115)	(50,525)
Ashgrove Primary School , NEWTOWNABBEY	25,079	(7,231)	(50,237)
St Mary's Primary School , CRAIGAVON	7,758	(10,919)	(49,621)
Harryville Primary School , BALLYMENA	870	(17,916)	(49,606)
St Tierney's Primary School , ENNISKILLEN	(32,478)	(38,972)	(49,534)
St Mary's Primary School, STRABANE	114,582	52,079	(47,573)
St Ronan's Primary School , NEWRY	17,180	(4,461)	(47,156)
St Colman's Primary School , NEWRY	(2,014)	(29,418)	(47,147)
Parkhall Primary School , ANTRIM	48,710	(3,159)	(46,939)
St Nicholas' Primary School , CARRICKFERGUS	35,011	(299)	(46,795)
St Oliver Plunkett Primary School , BELFAST	64,769	4,475	(46,244)
St Patrick's Primary School , ARMAGH	152,858	49,695	(45,718)
St Colman's Primary School , NEWRY	3,294	(6,547)	(45,535)
Round Tower Integrated Primary School , ANTRIM	41,290	164	(45,080)
Spa Primary School , BALLYNAHINCH	(7,883)	(25,408)	(44,410)
Bunsoil Mhic Reachtain, BELFAST	(63,423)	(61,148)	(44,381)
Greenhaw Primary School , LONDONDERRY	48,616	(5,825)	(44,303)
St Malachy's Primary School , COLERAINE	8,225	(11,996)	(43,933)
St Mary's-on-the-Hill Primary School , NEWTOWNABBEY	(24,137)	(31,498)	(43,862)
Killyman Primary School , DUNGANNON	(41,218)	(41,214)	(42,900)
Ballymoney Controlled Integrated Primary School , BALLYMONEY	40,187	(18,582)	(42,828)
Ballyclare Primary School , BALLYCLARE	12,219	(24,940)	(42,349)
St Brigid's Primary School , BALLYMENA	14,522	2,071	(41,991)
Greenlough Primary School (St Mary's), BALLYMENA	(35,338)	(37,260)	(41,971)
Longstone Primary School , BALLYMENA	1,639	(20,899)	(41,437)
Dromara Primary School , DROMARA	30,401	(3,198)	(41,344)
St Francis of Assisi Primary School , KEADY	21,834	(12,656)	(41,121)
St Canice's Primary School , LONDONDERRY	(40,115)	(39,117)	(40,996)
Oakfield Primary School , CARRICKFERGUS	(41,619)	(35,303)	(40,965)
St Bronagh's Primary School , ROSTREVOR	(6,499)	(20,109)	(40,387)
Irvinestown Primary School , ENNISKILLEN	(6,393)	(38,680)	(40,372)
St Macnissi's Primary School , LARNE	(31,154)	(47,710)	(40,285)
Our Lady's Primary School , DUNGANNON	(25,868)	(32,053)	(39,881)
Portstewart Primary School , PORTSTEWART	34,936	(4,912)	(39,760)
St James' Primary School and Nursery Unit, NEWTOWNABBEY	(38,597)	(51,269)	(39,706)
Knockloughrim Primary School , MAGHERAFELT	17,506	(4,329)	(39,219)
St Matthew's Primary School , DUNGANNON	(14,577)	(26,501)	(39,106)
St Patrick's Primary School , ENNISKILLEN	(1,085)	(17,774)	(38,971)
Millburn Primary School , COLERAINE	147,211	58,028	(38,957)
St Bernard's Primary School , NEWTOWNABBEY	34,060	(1,374)	(38,922)
Edwards Primary School , CASTLEDERG	(5,564)	(17,027)	(38,886)
Cooley Primary School , OMAGH	(5,035)	(8,220)	(38,376)
Tandragee Primary School , TANDRAGEE	(21,957)	(32,545)	(38,328)
Mount St Catherine's Primary School , ARMAGH	14,178	(17,486)	(37,967)
Annsborough Primary School , CASTLEWELLAN	(1,293)	(21,163)	(37,645)
Holy Family Primary School , BELFAST	59,249	16,886	(37,513)
St Johns Primary School , ARMAGH	(5,173)	(17,755)	(37,474)
Magheralough Primary School , OMAGH	19,126	(6,100)	(37,300)
St Therese Primary School , LONDONDERRY	65,320	28,352	(37,248)
St Mary's Primary School , NEWTOWNARDS	781	(10,534)	(37,069)
St Caireall's Primary School , CASTLEDERG	(13,123)	(20,657)	(36,907)
King's Park Primary School , LURGAN	84,881	42,291	(36,820)
St Joseph's Primary School , BELFAST	6,483	(23,721)	(36,583)
St John's Primary School , DUNGANNON	24,670	(6,459)	(36,565)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
Carrick Primary School , WARRENPOINT	63,211	39,784	(36,226)
Dromintee Primary School , NEWRY	(9,487)	(21,635)	(36,063)
Gaelscoil Uí Dhochartaigh, STRABANE	18,324	(22,140)	(36,048)
Tannaghmore Primary School , CRAIGAVON	(94,357)	(66,189)	(35,986)
St Joseph's Primary School , NEWRY	54,313	3,703	(35,880)
Killowen Primary School , LISBURN	44,270	7,033	(35,775)
Ballougry Primary School , LONDONDERRY	6,594	(21,810)	(35,497)
St Patrick's Primary School , BALLYMENA	36,400	12,636	(35,361)
Tullygally Primary School , LURGAN	(8,372)	(36,114)	(35,353)
St Patrick's Primary School , CRAIGAVON	8,826	(14,947)	(34,733)
Cloughoge Primary School , NEWRY	19,207	(10,160)	(34,669)
Bunscoil Phobal Feirste, BELFAST	(83,502)	(69,766)	(33,946)
Drelincourt Infants School, ARMAGH	(46,483)	(39,119)	(33,846)
St Patrick's Primary School , NEWRY	(29,080)	(34,317)	(33,165)
St Patrick's Primary School , BALLYMENA	8,780	(13,011)	(32,834)
Carnalridge Primary School , PORTRUSH	470	(20,845)	(32,698)
Dunmurry Primary School , BELFAST	853	(24,429)	(32,588)
Lisnagelvin Primary School , LONDONDERRY	65,192	30,392	(32,462)
Kilmoyle Primary School , BALLYMONEY	25,321	(4,041)	(31,867)
Knockahollet Primary School , BALLYMENA	(4,905)	(17,152)	(31,809)
Limavady Central Primary School , LIMAVADY	40,927	8,198	(31,572)
St Joseph's Primary School , BALLYMENA	37,267	14,054	(31,452)
St Colmcille's Primary School , BALLYMENA	(36,636)	(28,063)	(31,369)
St Patrick's Primary School , CRAIGAVON	(25,270)	(35,810)	(31,060)
Macosquin Primary School , COLERAINE	7,674	(3,952)	(30,774)
Abbots Cross Primary School , NEWTOWNABBIEY	28,120	13,610	(30,285)
St Mary's Primary School , MAGHERAFELT	47,457	4,643	(30,281)
Hollybank Primary School , NEWTOWNABBIEY	(34,560)	(34,687)	(30,224)
St Mary's Primary School , AUGHNACLOY, AUGHNACLOY	3,491	(14,581)	(29,614)
St Brigid's Primary School , BALLYMONEY	82,111	30,106	(29,238)
Orritor Primary School , COOKSTOWN	28,646	4,734	(29,218)
St Dallan's Primary School , WARRENPOINT	(21,347)	(54,004)	(29,111)
New Row Primary School , MAGHERAFELT	4,871	(8,151)	(28,999)
St Mary's Primary School , NEWRY	(21,800)	(30,410)	(28,908)
Glasswater Primary School , DOWNPATRICK	10,737	(16,239)	(28,812)
Drumadonnell Primary School , BANBRIDGE	67,671	20,614	(28,674)
Augher Central Primary School , AUGHER	23,326	7,710	(27,699)
Fivemiletown Primary School , FIVEMILETOWN	6,902	(19,713)	(27,616)
Churchtown Primary School , COOKSTOWN	1,495	(11,911)	(27,163)
St Aloysius Primary School , LISBURN	14,050	(17,289)	(26,957)
Omagh County Primary School , OMAGH	85,103	37,832	(26,501)
St Patrick's Primary School , AUGHER	(5,417)	(12,826)	(26,440)
Dunmullan Primary School , OMAGH	(23,951)	(22,918)	(26,314)
Dunseverick Primary School , BUSHMILLS	(10,786)	(13,966)	(25,791)
St Mary's Primary School , STRABANE	51,855	8,281	(25,764)
St Joseph's Primary School , NEWRY	7,843	(7,168)	(25,706)
St Malachy's Primary School , NEWRY	71,639	30,822	(25,478)
Jones Memorial Primary School , ENNISKILLEN	28,709	9,949	(24,377)
Iveagh Primary School , NEWRY	5,604	(21,151)	(24,248)
Bellaghy Primary School , MAGHERAFELT	(3,380)	(12,363)	(23,951)
Birches Primary School , CRAIGAVON	(7,251)	(22,256)	(23,759)
Gaelscoil an Chaistil, BALLYCASTLE	(33,071)	(39,212)	(23,666)
Bleary Primary School , CRAIGAVON	(39,179)	(32,821)	(23,628)
Abbey Primary School , NEWTOWNARDS	79,217	26,818	(23,467)
Edenderry Primary School , CRAIGAVON	(78,570)	(42,017)	(23,154)
Gaelscoil an tSeanchaí, MAGHERAFELT	24,591	(4,430)	(23,000)
Lisnasharragh Primary School , BELFAST	(19,533)	(34,522)	(22,612)
Whitehouse Primary School , NEWTOWNABBIEY	45,776	15,805	(22,508)
Our Lady's and St Mochua's Primary School , KEADY	15,180	9,631	(22,446)
Ballysally Primary School , COLERAINE	(11,336)	(12,262)	(22,441)
St Teresa's Primary School , LURGAN	(34,835)	(38,404)	(22,059)
St Patrick's Primary School Loup, MAGHERAFELT	13,088	(3,338)	(22,046)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
Bushmills Primary School , BUSHMILLS	16,269	(8,768)	(21,899)
Killowen Primary School , COLERAINE	52,072	14,879	(21,849)
St Brigid's Primary School, BALLYMENA	68,330	41,550	(21,749)
Kilbride Primary School , BALLYCLARE	25,522	6,329	(21,666)
Newbuildings Primary School , LONDONDERRY	(11,050)	(21,822)	(21,596)
St Macartan's Primary School , CLOGHER	(25,404)	(32,377)	(21,560)
Cookstown Primary School , COOKSTOWN	(10,885)	(14,458)	(21,356)
St Macartan's Primary School , DOWNPATRICK	6,845	(9,899)	(21,354)
Greystone Primary School , ANTRIM	7,418	(1,459)	(21,259)
Dunclug Primary School , BALLYMENA	(21,084)	(19,992)	(21,227)
Portrush Primary School , PORTRUSH	21,925	720	(21,204)
Killen Primary School , CASTLEDERG	8,456	6,457	(21,197)
St Patrick's Primary School , STRABANE	7,984	(1,306)	(20,660)
Gillygooley Primary School , OMAGH	28,826	10,092	(20,570)
St Mary's Primary School , LONDONDERRY	(4,109)	(22,757)	(20,555)
Brackenagh West Primary School , KILKEEL	84	(6,744)	(20,536)
St Columb's Primary School (Cullion), MAGHERAFELT	(833)	(10,683)	(20,425)
McKinney Primary School Dundrod, CRUMLIN	(12,841)	(10,181)	(20,398)
Woods Primary School , MAGHERAFELT	20,135	5,272	(20,376)
The Diamond Primary School , BALLYMENA	12,820	385	(20,360)
D H Christie Memorial Primary School , COLERAINE	36,679	20,356	(20,297)
Clare Primary School , TANDRAGEE	66,009	40,841	(20,277)
Moorfields Primary School , BALLYMENA	(16,167)	(24,254)	(20,040)
Bangor Central Integrated Primary School , BANGOR	74,348	36,604	(19,953)
St Brigid's Primary/NurserySchool , LONDONDERRY	91,539	40,968	(19,793)
Eglinton Primary School , LONDONDERRY	58,252	33,550	(19,784)
St Conor's Primary School , OMAGH	39,164	8,226	(19,546)
St John's Primary School , CRAIGAVON	16,033	(5,110)	(18,852)
Cairncastle Primary School , LARNE	94,159	51,887	(18,800)
St Mary's Primary School , MAGHERAFELT	32,977	11,250	(18,457)
Gracehill Primary School , BALLYMENA	9,688	(492)	(18,438)
St Brigid's Primary School , NEWRY	60,576	21,961	(18,338)
St Oliver Plunkett Primary School , LOUGHGALL	77,763	33,963	(18,264)
St Trea's Primary School , MAGHERAFELT	(16,015)	(28,343)	(18,002)
Whitehead Primary School , CARRICKFERGUS	23,648	15,663	(17,861)
Poyntzpass Primary School , POYNTZPASS	(20,626)	(21,075)	(17,550)
Portglenone Primary School , BALLYMENA	(14,662)	(7,529)	(17,524)
Gortin Primary School , OMAGH	2,608	(4,597)	(17,398)
Straid Primary School , BALLYCLARE	1,002	(8,489)	(17,252)
Creggan Primary School , ANTRIM	1,165	(18,680)	(17,208)
St Patrick's Primary School , NEWRY	24,342	(14,340)	(17,110)
St Oliver Plunkett's Primary School , ANTRIM	(31,043)	(33,419)	(17,015)
St Patrick's Primary School , DUNGANNON	21,731	1,031	(16,803)
St Anne's Primary School , BALLYMENA	(15,471)	(15,513)	(16,802)
St Mary's Primary School , ENNISKILLEN	18,798	5,928	(16,800)
St Malachy's Primary School , DOWNPATRICK	26,574	11,188	(16,510)
St Eugene's Primary School , LONDONDERRY	(29,286)	(27,195)	(16,487)
St Jarlath's Primary School , DUNGANNON	1,222	(8,649)	(16,428)
Alexander Dickson Primary School , NEWTOWNARDS	12,613	1,074	(16,359)
St Patrick's Primary School , OMAGH	1,416	(3,282)	(16,331)
Gorran Primary School , COLERAINE	(8,706)	(9,761)	(15,955)
All Childrens Integrated Primary School, NEWCASTLE	(17,181)	(17,578)	(15,865)
Darkley Primary School , ARMAGH	34,095	10,905	(15,671)
St Malachy's Primary School , CASTLEWELLAN	116,565	34,858	(15,446)
Maghaberry Primary School , CRAIGAVON	(29,845)	(25,668)	(15,176)
Ballinamallard Primary School , ENNISKILLEN	(1,838)	(10,906)	(15,172)
St Teresa's Primary School , OMAGH	(5,248)	(12,952)	(15,161)
Carnaghts Primary School , BALLYMENA	(28,161)	(17,512)	(15,138)
Moat Primary School , ENNISKILLEN	4,107	(11,384)	(14,927)
Doagh Primary School , BALLYCLARE	17,136	(1,923)	(14,919)
Drumhillery Primary School , ARMAGH	10,654	(180)	(14,650)
Meadow Bridge Primary School , HILLSBOROUGH	(36,531)	(40,167)	(14,414)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
St Patrick's Primary School , CRAIGAVON	41,197	16,701	(14,392)
Sacred Heart Primary School , NEWCASTLE	(409)	(17,231)	(14,365)
St Oliver Plunkett Primary School , NEWRY	4,079	(4,320)	(14,132)
Glynn Primary School , LARNE	22,789	(1,085)	(14,038)
Longtower Primary School , LONDONDERRY	79,191	47,161	(13,957)
Holy Family Primary School , OMAGH	5,330	(19,091)	(13,871)
Moy Regional Primary School , DUNGANNON	17,241	2,239	(13,719)
The Cope Primary School , ARMAGH	7,858	(681)	(13,694)
Ashlea Primary School , LONDONDERRY	12,496	5,496	(13,601)
Rathcoole Primary School , NEWTOWNABBEY	(43,374)	(43,002)	(13,385)
Jonesborough Primary School , NEWRY	(27,542)	(20,332)	(13,348)
St Theresa's Primary School , STRABANE	92,333	40,107	(13,301)
Damhead Primary School , COLERAINE	(1,642)	(5,227)	(13,249)
Dickson Primary School , LURGAN	66,542	21,548	(13,203)
St Laurence O'Toole's Primary School , NEWRY	43,157	11,759	(13,087)
Derryboy Primary School , CROSSGAR	(24,602)	(15,468)	(12,854)
St Mary's Primary School , DUNGANNON	(24,384)	(21,269)	(12,828)
St Naile's Primary School , ENNISKILLEN	60,466	24,125	(12,819)
St Patrick's Primary School , BALLYMENA	31,795	28,348	(12,814)
Carhill Integrated Primary School , COLERAINE	7,957	1,820	(12,759)
Tildarg Primary School , BALLYCLARE	5,114	(8,237)	(12,716)
Eden Primary School , BALLYMONEY	4,181	(955)	(12,516)
St Anne's Primary School , LONDONDERRY	58,876	6,593	(12,515)
All Saints Primary School , OMAGH	8,042	(3,195)	(12,468)
St Peter's Primary School , OMAGH	31,388	15,797	(12,464)
St Colmcille's Primary School , OMAGH	(16,911)	(25,093)	(12,190)
Derryhale Primary School , PORTADOWN	34,775	14,084	(12,171)
Ballyhenry Primary School , NEWTOWNABBEY	533	(2,707)	(12,144)
St Patrick's Primary School , NEWRY	17,055	(317)	(12,046)
Gaelscoil Aodha Rua , DUNGANNON	(31,178)	(48,237)	(11,940)
Greenisland Primary School , CARRICKFERGUS	(7,068)	(9,077)	(11,894)
Moira Primary School , MOIRA	81,869	47,932	(11,790)
St Paul's Primary School Slievemore, LONDONDERRY	18,197	(14,533)	(11,777)
Glenann Primary School , BALLYMENA	(1,361)	(6,732)	(11,748)
Mountnorris Primary School , ARMAGH	27,625	10,022	(11,484)
St John's Primary School , DUNGANNON	(2,964)	(3,989)	(11,306)
Hazelbank Primary School , BALLYMENA	5,372	(14,617)	(11,274)
St Patrick's Primary School , MAGHERAFELT	46,480	13,192	(11,233)
Fourtowns Primary School , BALLYMENA	62,860	34,886	(11,160)
Kingsmills Primary School , ARMAGH	24,173	4,491	(11,086)
St Oliver's Primary School (Carrickrovaddy), NEWRY	41,190	16,359	(11,007)
St Columba's Primary School , LONDONDERRY	5,624	162	(10,965)
St Oliver Plunkett Primary School , LONDONDERRY	98,968	49,163	(10,920)
Gaelscoil Eoghain, COOKSTOWN	(40,449)	(34,785)	(10,877)
Crumlin Controlled Intergrated Primary School , CRUMLIN	17,889	(3,572)	(10,866)
St Patrick's Primary School , ENNISKILLEN	76,464	42,329	(10,856)
St Paul's Primary School , NEWRY	3,718	(2,642)	(10,793)
Grange Primary School , NEWRY	(4,056)	(4,720)	(10,751)
Sacred Heart Primary School , DUNGANNON	(11,977)	(2,046)	(10,534)
St Joseph's Primary School , CALEDON	34,763	14,449	(10,518)
Richmond Primary School , DUNGANNON	13,179	2,481	(10,369)
Cortamlet Primary School , NEWRY	52,854	34,600	(10,334)
Millquarter Primary School , ANTRIM	39,459	9,415	(10,329)
Antrim Primary School , ANTRIM	83,522	39,655	(9,988)
Denamona Primary School , OMAGH	5,481	(4,065)	(9,959)
Carrickmannon Primary School , NEWTOWNARDS	(5,001)	(2,264)	(9,937)
St Brigid's Primary School , COALISLAND	19,377	9,080	(9,880)
Tobermore Primary School , MAGHERAFELT	8,511	(3,545)	(9,673)
Roscavey Primary School , OMAGH	14,521	678	(9,194)
Donaghey Primary School , DUNGANNON	19,643	18,068	(9,060)
St Oliver Plunkett Primary School , OMAGH	5,637	(3,443)	(9,034)
Aughmullan Primary School , DUNGANNON	36,484	11,411	(8,995)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
Killean Primary School , NEWRY	(13,026)	(12,922)	(8,972)
Belleek Primary School , ENNISKILLEN	42,935	22,042	(8,937)
Moneynick Primary School , ANTRIM	12,831	1,997	(8,776)
Ballytrea Primary School , DUNGANNON	(14,555)	(9,705)	(8,499)
Straidhavern Primary School , CRUMLIN	28,657	13,322	(8,470)
Upper Ballyboley Primary School , BALLYCLARE	(21,467)	(16,240)	(8,267)
St Mary's Primary School , ENNISKILLEN	23,637	14,155	(8,220)
St Teresa's Primary School , ARMAGH	(1,749)	(3,599)	(8,147)
Ballyhackett Primary School , COLERAINE	6,139	631	(7,987)
St Colman's Primary School and All Saints' Nursery Unit , BANBRIDGE	6,598	(2,279)	(7,668)
Mullaglass Primary School , NEWRY	37,381	6,293	(7,630)
Hamiltonsbawn Primary School , ARMAGH	(35,959)	(21,040)	(7,626)
St Michael's Primary School , NEWRY	18,740	16,735	(7,432)
St Colman's Primary School , DROMORE	34,807	20,318	(7,397)
Derrylatinee Primary School , DUNGANNON	(21,809)	(11,655)	(7,306)
Steelstown Voluntary Maintained Primary School , LONDONDERRY	51,397	32,311	(7,291)
Langfield Primary School , OMAGH	22,634	14,444	(7,189)
St Paul's Primary School , ENNISKILLEN	96,933	33,585	(7,168)
St Mary's Primary School , NEWCASTLE	(48,768)	(33,868)	(7,104)
Hezlett Primary School , COLERAINE	(10,171)	(15,537)	(7,045)
Straidbilly Primary School , BALLYMONEY	21,144	11,675	(6,918)
Broadbridge Primary School , LONDONDERRY	99	(4,458)	(6,881)
St Patrick's Primary School , PORTRUSH	(5,187)	(8,876)	(6,879)
Stewartstown Primary School , STEWARTSTOWN	(8,128)	(1,716)	(6,789)
St Patrick's Primary School , DUNGANNON	65,759	26,431	(6,786)
Tir-na-Nog Primary School , BALLYCLARE	22,155	10,796	(6,667)
St Mary's Primary School , BALLYMENA	37,992	16,285	(6,571)
Our Lady of Lourdes Primary School , BELFAST	27,058	18,080	(6,542)
Kells & Connor Primary School , BALLYMENA	(3,366)	(8,033)	(6,536)
Groggan Primary School , ANTRIM	13,975	6,446	(6,388)
Kilross Primary School , MAGHERAFELT	8,264	2,300	(6,204)
St Finlough's Primary School, Sistrakeel, LIMAVADY	18,625	8,370	(6,181)
Coagh Primary School , COOKSTOWN	(1,547)	(6,595)	(6,151)
St Mary's Primary School , CRAIGAVON	822	3,512	(5,920)
Creavery Primary School , ANTRIM	13,766	(2,039)	(5,777)
Kilrea Primary School , COLERAINE	15,685	4,580	(5,555)
Seaview Primary School , BALLYMENA	(2,696)	(6,977)	(5,302)
Queen Elizabeth II (Pomeroy) Primary School , DUNGANNON	4,734	(410)	(5,229)
Ballynure Primary School , BALLYCLARE	17,985	9,158	(5,125)
St John's Primary School , Dernaflaw, LONDONDERRY	(4,682)	(13,217)	(5,095)
Listress Primary School , LONDONDERRY	62,800	33,118	(5,061)
Newtownstewart Model Primary School , OMAGH	61,113	38,131	(4,887)
Camphill Primary School , BALLYMENA	31,879	12,121	(4,764)
Castleroe Primary School , COLERAINE	7,635	2,999	(4,499)
Carnlough Controlled Integrated Primary School , BALLYMENA	32,027	18,673	(4,382)
St Mary's Gortnaghey Primary School , LONDONDERRY	14,954	11,926	(4,297)
St Michael's Primary School , ARMAGH	4,642	(2,268)	(4,284)
St Joseph's Primary School , DOWNPATRICK	2,258	1,054	(4,225)
Magherafelt Controlled Primary School , MAGHERAFELT	(34,892)	(25,016)	(4,108)
Rasharkin Primary School , BALLYMENA	38,375	15,266	(3,846)
Scoil na Fuisseoige, BELFAST	1,522	(10,967)	(3,836)
St Mary's Primary School , BALLYMENA	42,514	17,440	(3,695)
St Malachy's Primary School , ARMAGH	(27,565)	(24,655)	(3,634)
St Macartan's Primary School , ROSLEA	40,048	5,137	(3,385)
St Matthew's Primary School ,Magheramayo, CASTLEWELLAN	13,872	1,146	(3,376)
Edendork Primary School , DUNGANNON	65,662	34,696	(3,291)
Thompson Primary School , BALLYCLARE	8,291	18,313	(3,096)
St Mary's Primary School , BALLYCASTLE	(4,550)	(1,786)	(2,949)
Recarson Primary School , OMAGH	22,473	17,574	(2,809)
Lisnadill Primary School , ARMAGH	24,323	9,095	(2,738)
St Comgall's Primary School , ANTRIM	(20,228)	(24,070)	(2,394)
Bush Primary School , DUNGANNON	15,925	15,725	(2,294)

School Name	Forecast (deficit)/surplus at 31 March 2017	Forecast (deficit)/surplus at 31 March 2018	Forecast (deficit)/surplus at 31 March 2019
Riverdale Primary School , LISBURN	31,287	18,940	(1,738)
Barnish Primary School , BALLYCASTLE	9,871	1,381	(1,635)
Mcclintock Primary School , OMAGH	28,705	12,471	(1,553)
Ballycraigy Primary School , ANTRIM	33,753	8,154	(1,459)
Killylea Primary School , ARMAGH	15,167	10,384	(1,348)
Carryduff Primary School , BELFAST	10,794	9,866	(1,201)
Newmills Primary School , DUNGANNON	6,956	1,750	(894)
Laghey Primary School , DUNGANNON	(8,688)	(5,502)	(547)
Cloughmills Primary School , BALLYMENA	47,844	19,972	(535)
Bunscoil An Tsleibhe Dhuibh, BELFAST	4,368	(7,996)	(425)
St Caolan's Primary School , BALLYNAHINCH	18,900	6,755	(350)
St John's Eglis Primary School , CRAIGAVON	19,242	12,354	(228)
St John Bosco Primary School Ballynease, BALLYMENA	21,550	20,346	(71)

Notes

Figures in (brackets) denotes a forecast deficit position

Schools' financial plans are reviewed on an ongoing basis throughout the period and are therefore subject to change.