

DEPARTMENT OF EDUCATION

Peter Weir, Minister
Rathgael House, Balloo Road
Bangor, BT19 7PR

Kellie Armstrong MLA
Parliament Buildings
Ballymiscaw
Stormont

18 October 2016
AQW 4434/16-21

Kellie Armstrong has asked:

To ask the Minister of Education to detail each school's maintenance costs, broken down by (i) primary; and (ii) post-primary school.

ANSWER

The Education Authority (EA) is responsible for maintenance in controlled, voluntary maintained and Irish medium primary and post primary schools and has provided details of maintenance expenditure in individual schools for the 2015/16 financial year. I have arranged for this information to be placed in the Assembly Library.

The EA's total maintenance expenditure in primary schools in 2015/16 was £8,561,798; while £5,160,282 was spent in post-primary schools.

Voluntary Grammar Schools and Grant Maintained Integrated Schools are responsible for their own maintenance, with the cost being met from the school's own recurrent budget. The Department of Education does not therefore hold information on maintenance expenditure in these schools.



Peter Weir MLA

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The Education Authority is responsible for maintenance in controlled and voluntary maintained primary and post primary schools and has provided details of maintenance expenditure for the 2015/16 financial year:

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
101 0269	Avoniel PS	10,039
101 0269	Ballygolan PS*	7,280
101 6076	Ballysillan PS	19,974
101 0271	Beechfield PS*	5,444
101 0012	Belmont PS	12,935
101 6059	Blackmountain PS	48,699
101 6207	Blythefield PS	13,285
101 6499	Botanic PS	58,230
101 0282	Carr's Glen PS	17,552
101 0831	Cavehill PS	44,732
105 6483	Cliftonville PS	36,905
101 0063	Currie PS	19,944
101 6060	Donegall Road PS	18,764
101 6242	Dundela PS	12,863
101 0323	Edenbrooke PS	112,322
101 0255	Elmgrove PS	62,874
101 0146	Euston Street PS	3,566
101 6205	Fane Street PS	13,348
101 0806	Finaghy PS	19,407
101 0205	Forth River PS	9,837
101 6485	Glenwood PS	60,176
101 0304	Greenwood PS	32,563
101 0232	Harding Mem PS	12,002
101 6604	Harmony PS	27,771
101 3018	Knocknagoney PS	13,494
101 0325	Ligoniel PS	16,851
101 6537	Lowwood PS	14,202
101 6498	Malvern Street PS	9,675
101 0267	Nettlefield PS	17,915
101 0273	Orangefield PS	1,500
101 0157	Rosetta PS	7,769

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
101 0266	Seaview PS	33,271
101 0221	Springfield PS	1,798
101 0307	Springhill PS	35,027
101 0252	Strandtown PS	13,254
101 0324	Stranmillis PS	17,933
101 0301	Taughmonagh PS	13,462
101 6532	Wheatfield PS	48,137
101 6655	Victoria Park PS	2,650
104 6593	Bunscoil an tSleibhe Dhubh PS	10,941
104 6596	Bunscoil Bheann Mhadagain PS	3,356
104 6501	Bunscoil Phobal Feirste PS	11,879
105 6535	Forge Integrated PS	11,115
104 6571	Gaelscoil na bh Fal PS	8,693
103 6576	Holy Child PS	48,658
103 0194	Holy Cross Boys PS	12,270
103 0331	Holy Cross Girls PS	-8,000**
103 6566	Holy Family PS	24,823
103 0327	Holy Rosary PS	7,747
103 6041	Mercy PS	41,609
103 0313	Our Lady of Lourdes PS	11,934
103 0326	Our Ladys PS	27,243
103 6471	Sacred Heart PS	13,425
103 0868	St Annes PS	47,862
103 6075	St Brides PS	43,979
103 6246	St Josephs B and G PS Holland Drive	10,899
103 6466	St Malachys	24,959
103 6048	St Marys Star of Sea PS	34,439
103 6140	St Michaels PS	30,069
103 6388	St Marys Divis St	24,115
103 6132	St Therese of Lisieux PS	10,865
103 6042	St Vincent de Paul PS	-20,986**

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
103 6565	St Kevin's B & G PS	35,240
103 6505	St Matthew's PS	8,583
103 6602	St Oliver Plunkett B & G PS	62,799
103 6589	St Teresa's PS	27,514
103 6623	Holy Trinity PS- Amalgamation	31,240
103 6621	St Josephs PS Slate Street - Amalgamation	15,469
103 6624	St Pauls PS - Amalgamation	92,244
103 6620	St Peters PS - Amalgamation	24,618
104 6641	Scoil an Droichid PS	-18,906**
101 6647	Bunscoil Mhic Reachtain	8,411
104 6672	Gaelscoil an Lonnain	14,644
104 6671	Gaelscoil na Mona	9,706
103 6630	St Clare's PS	33,442
103 6688	St John the Baptist B&G PS	50,700
103 6697	John Paul II PS	21,127
103 6698	St Patrick's PS - Amalgamation	17,611
201 1873	Aghadrumsee PS	8,513
201 6068	Artigarvan PS	1,357
201 6124	Ashlea PS	8,927
201 1893	Ballinamallard PS	4,279
201 2095	Ballougry PS	6,870
201 2298	Ballykelly PS	19,895
201 2087	Bellarena PS	5,812
201 1860	Belleek PS No 2	3,692
201 6645	Bready Jubilee PS	2,436
201 1894	Brookeborough PS	2,501
201 2052	Culmore PS	5,413
201 6372	Cumber Claudy PS	10,587
201 2660	Denamona PS	5,222
201 1899	Derrygonnelly PS	5,318
201 2711	Donemana PS	19,848

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
201 2707	Dromore PS	6,043
201 6029	Drumachose PS	9,981
201 2227	Drumahoe PS	3,422
201 2378	Dunmullan PS	1,132
201 0382	Ebrington PS	13,486
201 2638	Edwards PS	14,064
201 2245	Eglinton PS	2,196
201 6152	Enniskillen Model PS	7,031
201 2617	Erganagh PS	4,658
201 1881	Florencecourt PS	2,369
201 6564	Fountain PS	15,101
201 6089	Gibson PS	17,910
201 2648	Gillygooley PS	8,264
201 6395	Gortin PS	1,077
201 6071	Greenhaw PS	17,163
205 2035	Groarty Integrated PS	12,622
201-6151	Irvinestown PS	26,305
201 6003	Jones Memorial PS	5,561
201 1787	Kesh PS	6,553
201 2641	Killen PS	1,701
201 6184	Lack PS	1,798
201 2671	Langfield PS	2,680
201 6426	Limavady PS	6,857
201 6218	Lisbellaw PS	3,772
201 6203	Lisnagelvin PS	6,849
201 0380	L'derry Model PS	24,249
201 6127	Maguiresbridge PS	5,537
201 2344	McClintock PS	11,135
201 1789	Moat PS	8,727
201 2261	Newbuildings PS	10,596
201 1879	Newtownbutler PS No 2	2,039

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
201 6262	N'stewart Model PS	10,915
201 2691	Omagh County PS	13,198
201 2669	Queen Eliz II PS	3,955
201 6442	Sion Mills PS	2,870
201 2708	Strabane PS	10,320
201 6102	Tempo No 1 PS	943
201 6663	Cooley PS	6,688
201 6656	Drumrane PS	2,832
201 6701	Ardstraw Jubilee PS	3,253
203 6557	All Saints T'sallagh PS	4,271
203 2722	Altishane PS	7,346
203 2278	Broadbridge PS	3,490
203 6574	Bunscoil Cholmcille PS	4,631
203 6465	Chapel Rd PS	5,044
203 6449	Christ The King PS	65,916
203 6082	St Colmcille's PS, Claudy	38,672
203 2277	Craigbrack PS*	3,947
203 2639	Drumduff PS	2,670
203 2677	Drumlish PS	5,612
203 2600	St Francis of Assisi PS (Drumnabey)	1,476
203 2631	Envagh PS*	110
203 2702	Evis PS	2,525
203 3706	Faughanvale PS	25,438
203 2212	Glendermott PS	3,306
203 2683	St Joseph's PS, Glenmornan	2,460
203-6288	Good Shepherd (Dungiven Rd) PS	30,633
203 2712	Gortnagarn PS	1,613
203 6458	Gortnaghy PS	1,626
203 6533	Hollybush PS	4,767
203 0381	Holy Child PS	55,140
203 6472	Holy Family PS	12,186

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
203 2607	St Mary's PS, Killyclogher	9,931
203 1897	Killyhommon PS	3,839
203 2473	Magheralough, Kilskeery	3,330
203 2628	Knocknagor PS	4,526
203 6461	Lenamore PS	14,448
203 2300	Listress PS	4,541
203 6475	Long Tower PS	18,819
203 2724	Loughash PS	734
203 3708	St Aidan's, Magilligan	604
203 3707	Mullabuoy PS	11,674
203 1828	St Patrick's, Mullanskea	2,061
203 0373	Nazareth House PS	28,272
203 6415	Our Lady of Lourdes PS	12,232
203 2704	Recarson PS	8,469
203 2723	Roscavey PS	1,738
203 0364	Rosemount PS	15,961
203 2721	Sacred Heart Tattyreagh PS	3,040
203 6149	St Finloughs PS (Sistrakeel)	12,208
203 6227	Slievemore PS	51,505
203 6069	St Anne's PS, Derry	124,883
203 2265	St Anthony's PS, Roe*	1,539
203 2573	St Brigid's PS, Altamuskin	1,692
203 6142	St Brigid's PS, Carnhill	6,592
203 2685	St Brigid's PS, Cranagh	4,071
203 2662	St Brigid's PS, Mountfield	8,821
203 2694	St Caireall's PS (Castlederg)	2,994
203 6045	St Canice's PS, Dungiven	51,273
203 2263	St Canice's PS, Feeny	5,687
203 6213	St Columban's PS, Belcoo	969
203 2730	St Columba's PS, Clady	3,274
203 6247	St Columba's PS, Newbuildings	11,571

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
203 2737	St Columbkille's PS, Carrickmore	10,381
203 6116	St Conor's PS	13,663
203 6258	St Davog's PS (Belleek No 1)	2,774
203 6186	St Dympna's PS	4,388
203 6473	St Eithne's PS, Ballymagroorty	10,824
203 6555	St Eugene's PS, Derry	6,130
203 2688	St Eugene's PS,Tycur	3,256
203 2682	St Eugene's PS,Victoria Bridge	258
203 1887	St John the Baptist PS	1,018
203 6032	St John's PS,Bligh's Lane	19,269
203 6187	St John's PS,Dernaflaw	7,666
203 2700	St Joseph's PS,Drumquin	7,182
203 6070	St Joseph's PS,Ederney	7,935
203 6107	St Joseph's PS,Lisnaskea	7,918
203 2684	St Laurence's PS	4,234
203 6105	St Martin's PS, Garrison	9,620
203 2294	St Mary's PS,Altinure	2,062
203 1876	St Mary's PS,B'borough	3,542
203 6095	St Mary's PS,Cloughcor	20,511
203 1895	St Mary's PS,M'bridge	7,243
203 1890	St Mary's PS,Mullymesker	747
203 1869	St Mary's PS,Newtownbutler	24,511
203 6181	St Mary's PS,Teemore	2,520
203 6356	St Mary's PS,Tempo No 2	4,044
203 2612	St Matthew's PS,Garvaghey	278
203 2286	St Matthew's PS,Limavady	5,355
203 6090	St Naile's PS,Kinawley	7,437
203 1880	St Ninnidh's PS (Derrylin)	416
203 6291	St Oliver Plunkett PS,Beragh	6,016
203 6143	St Oliver Plunkett PS,Strathfoyle	8,539
203 6094	St Patrick's PS,C'derg	7,020

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
203 1874	St Patrick's PS,Derrygonnelly	-368**
203 6387	St Patrick's PS,Donemana	10,158
203 2705	St Patrick's PS,Eskra	3,191
203 2676	St Patrick's PS,Gortin	3,671
203 6008	St Patrick's PS,N'stewart	4,951
203 6581	St Patrick's PS,Pennyburn	18,026
203 1898	St Paul's PS	10,410
203 6085	St Peter's & St Paul's PS	1,489
203 6097	St Peter's PS, Plumbridge	7,367
203 1901	St Ronan's PS	4,999
203 6153	St Scire's PS	820
203 2731	St Teresa's PS,Loughmacrory	5,822
203 6459	St Theresa's PS,Glebe	8,316
203 1868	St Tierney's PS	2,492
203 6084	Steelstown PS	18,862
203 1863	Tattygar PS	1,727
203 2287	Termoncanice PS	32,464
203 6259	Sacred Heart PS, Trench Rd	74,327
203 2603	Tummery PS	2,871
203 6632	Holy Trinity	45,479
204 6638	Gaelscoil Ui Dhochartaigh	1,351
204 6646	Gaelscoil Eadain Mhoir PS	2,788
204 6669	Gaelscoil an Traonaigh	806
204 6677	Gaelscoil na gCrann	7,240
204 6687	Gaelscoil na Daroige	2,981
204 6689	Gaelscoil Leim An Mhadaidh	687
203 6659	St Macartan's PS Roslea	660
203 6674	Holy Family PS,Omagh	12,749
203 6696	St Mary's PS Strabane	42,152
203 6703	St Catherine's PS Strabane	39,736

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
301 0862	Abbots Cross PS	63,619
301 2234	Ampertaine PS	4,786
301 0829	Antrim PS	57,119
301 6040	Armoy PS	6,139
301 6244	Ashgrove PS	12,383
301 0809	Ballycarry PS	16,959
301 0631	Ballyclare PS	20,628
301 3331	Ballycraigy PS	19,742
301 6170	Ballyhenry PS	9,958
301 3315	Ballykeel PS	22,163
301 0875	Ballymena PS	58,506
301 0802	Ballynure PS	22,799
301 6252	Ballysally PS	11,660
301 0892	Ballytober PS	7,591
301 6447	Balnamore PS	24,016
301 2290	Bellaghy PS	2,979
301 3310	Broughshane PS	14,682
301 0714	Buick Memorial PS	12,564
301 0873	Bushmills PS	40,624
301 6594	Bushvalley PS	8,446
301 6269	Cairncastle PS	8,039
301 3322	Camphill PS	12,891
301 0825	Carnaghts PS	5,905
301 0470	Carnalbanagh PS	6,702
301 2049	Carnalridge PS	9,899
301 6129	Carniny PS	12,822
301 3301	Carnmoney PS	25,970
301 0841	Carrickfergus Central PS	16,419
301 0553	Carrickfergus Model PS	11,610
301 0572	Carrowreagh PS	2,316
301 3704	Castledawson PS	6,727

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
301 2288	Castleroe PS	8,300
301 0834	Clough PS	9,550
301 6260	Cloughmills PS	17,086
301 0741	Creavery PS	21,151
301 2065	Culcrow PS	3,972
301 2282	Culnady PS	6,231
301 2284	D H Christie Memorial PS	68,476
301 2225	Damhead PS	7,784
301 0754	Doagh PS	5,335
301 6063	Dunclug PS	15,004
301 0558	Duneane PS	2,393
301 0726	Dunseverick PS	8,858
301 6249	Earlview PS	14,283
301 0796	Eden Ballymoney PS	3,014
301 0785	Eden Carrickfergus PS	12,251
301 6414	Fairview PS	23,123
301 0891	Fourtowns PS	10,252
301 0594	Garryduff PS	3,682
301 6119	Garvagh PS	39,471
301 0808	Glynn PS	2,031
301 6055	Gorran PS	6,180
301 0794	Gracehill PS	16,476
301 0817	Greenisland PS	12,081
301 6037	Greystone PS	17,774
301 0822	Groggan PS	6,994
301 6052	Harpurs Hill PS	25,901
30 10781	Harryville PS	14,293
301 6444	Hazelbank PS	6,186
301 2229	Hezlett PS	9,166
301 6038	Hollybank PS	28,870
301 0835	Kells & Connor PS	18,578

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
301 0828	Kilbride Central PS	6,147
301 2237	Killowen PS	10,012
30 10878	Kilmoyle PS	18,949
301 2269	Kilrea PS	4,848
301 3703	Kilross PS	2,845
301 0880	Kings Park PS	13,568
301 0780	Kirkinriola PS	6,733
301 0893	Knockahollet PS	3,627
301 6283	Knockloughrim PS	5,767
301 0795	Landhead PS	3,718
301 0486	Larne & Inver PS	9,942
301 3325	Leaney PS	20,233
301 0883	Linn PS	29,608
301 0787	Lislagan PS	6,065
301 0745	Loanends PS	34,689
301 0466	Longstone PS	5,620
301 3700	Macosquin PS	6,442
301 2291	Maghera PS	5,226
301 2267	Magherafelt PS	18,174
301 2264	Millburn PS	19,880
301 0818	Moorfields PS	20,990
3013323	Mossgrove PS	13,191
301 6015	Mossley PS	26,596
301 0870	Moyle PS	15,692
3010760	Mullaghduh PS	2,466
301 6257	Oakfield PS	16,672
301 0646	Olderfleet PS	6,575
301 0642	Parkgate PS	3,249
301 6058	Parkhall PS	57,812
301 6440	Portglenone PS	6,756
301 0847	Portrush PS	14,439

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
301 2250	Portstewart PS	37,362
301 0816	Randalstown Central PS	14,930
301 6125	Rasharkin PS	5,745
301 0895	Rathcoole PS	20,655
301 6005	Silverstream PS	16,111
301 0570	Straid PS	9,914
301 0804	Straidbilly PS	3,264
301 0879	Straidhavern PS	11,253
301 0860	Sunnylands PS	17,422
301 6014	Templepatrick PS	16,656
301 0826	The Diamond PS	8,156
301 6264	The Irish Societys PS	13,332
301 0779	The Thompson PS	6,452
301 0404	Tildarg PS	6,797
301 2233	Tobermore PS	3,970
301 3332	Toreagh PS	6,017
301 0850	Upper Ballyboley PS	4,440
301 3330	Victoria PS	21,183
301 0846	Whiteabbey PS	22,533
301 0874	Whitehead PS	15,053
301 0827	Whitehouse PS	23,266
301 0842	William Pinkerton Memorial	7,859
301 0696	Woodburn PS	7,060
301 6225	Woodlawn PS	14,491
303 2011	Altayeskey PS	2,431
303 2257	Anahorish PS	12,145
303 2104	Ballyhackett PS	3,489
303 2246	St John's Bosco	20,486
303 0800	Barnish PS	2,747
303 0434	Creggan PS	11,996
303 2218	Cross Roads PS	8,100

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
304 2162	Desertmartin PS	2,982
303 6292	St Patrick's PS Maghera	7,237
303 0708	Glenann PS	1,397
303 3311	Glenravel PS	11,874
303 6562	Holy Family PS	24,118
304 0451	Kilcoan PS	5,182
303 2197	Knocknagin PS	3,149
303 0438	Millquarter PS	6,359
303 0815	Moneynick PS	4,492
303 0688	Mount St Michaels PS	27,399
303 2109	New Row PS	5,288
303 0899	Seaview PS	3,153
303 0898	St Annes PS	5,312
303 0900	St Anthonys PS	28,989
303 3313	St Bernards PS	14,804
303 2018	St Brigids PS (Tirkane)	6,103
303 3326	St Brigids PS Ballymoney	8,512
303 0890	St Brigids PS Cloughmill	3,699
303 6103	St Brigids PS Knocklough	8,576
303 6268	St Ciarans PS	43,745
303 2231	St Colums PS Portstewart	21,682
303 2205	St Columbs PS Magherafelt	4,509
303 2268	St Columbas PS (Straw)	7,362
303 2202	St Columbas PS Garvagh	3,588
303 6147	St Columbas PS Kilrea	8,613
303 0832	St Comgalls PS	15,952
303 2271	St Eoghans PS	5,609
3036 100	St James PS Newtownabbey	28,479
303 3317	St Johns PS Carnlough	8,508
303 3709	St Johns PS Coleraine	9,549
303 2274	St Johns PS Swatragh	9,152

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
303 6050	St Josephs PS Antrim	29,459
303 6026	St Josephs PS Crumlin	37,738
303 6243	St Josephs PS Dunloy	11,868
303 6575	St MacNissis PS Larne	9,492
303 6139	St MacNissis PS Newtownabbey	8,010
303 0848	St MacNissius PS Tannaghmore	5,534
303 2297	St Malachys PS	10,736
303 6039	St Marys PS(Glenview)	21,865
303 2281	St Marys PS Bellaghy	23,214
303 0625	St Marys PS Cargan	4,324
303 0894	St Marys PS Cushendall	10,739
303 2273	St Marys PS Draperstown	8,203
303 2275	St Marys PS Greenlough	7,192
303 0621	St Marys PS Portglenone	18,060
303 0588	St Marys PS Rathlin	1,089
303 6046	St Marys-on-the-Hill PS	11,836
303 6563	St Nicholas PS	27,970
303 0719	St Olcans PS	3,523
303 6559	St Patricks & St Brigids PS	18,429
303 6131	St Patricks PS Glenariff	8,524
303 6154	St Patricks PS Loughgiel	25,212
303 0547	St Patricks PS Portrush	3,896
303 3320	St Patricks PS Rasharkin	19,899
303 2185	St Treas PS	6,458
303 3304	Tir-Na-Nog PS	10,154
303 3303	St Oliver Plunkett's PS	9,781
303 2285	St Patrick's & St Joseph	6,721
304 6653	Gaelscoil an Chaistil	3,949
304 6678	Gaelscoil na Speirini	1,602
303 6666	St Colmcille's PS	19,076
303 6679	St Brigid's PS Ballymena	13,455

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
304 6684	Gaelscoil Ghleann Darach	3,718
304 6685	Gaelscoil Eanna	6,223
303 6683	St Paul's PS, Ahoghill	32,138
304 6691	Gaelscoil an tSeanchai	7,473
305 2071	Carhill PS	1,964
305 6231	Six Mile Integrated PS	10,258
305 0519	Carnlough Integrated PS	5,561
305 6248	Roundtower Integrated PS	10,600
305 0791	Glengormley Integrated PS	16,951
305 3333	Ballycastle Int. PS	11,070
305 0866	Ballymoney Model Integrated	25,693
305 0859	Crumlin Integrated PS	56,767
305 6708	Mallusk Int PS	3,757
401 6399	Abbey PS	834
401 6201	Academy PS	10,807
401 3046	Alexander Dickson PS	2,062
401 1608	Anahilt PS	2,335
401 6126	Andrews Memorial PS	2,938
401 0720	Ballycarrickmaddy PS	2,529
401 1650	Ballyholme PS	5,966
401 1647	Ballykeigle PS	1,057
401 6441	Ballymacash PS	3,824
401 6430	Ballymagee PS	2,051
401 1567	Ballynahinch PS	9,004
401 1265	Ballyvester PS	2,674
401 1566	Ballywalter PS	5,556
401 3013	Belvoir Park PS (Inc Nurs Wing)	4,819
401 3023	Bloomfield Road PS	2,330
401 1683	Braniel PS (Inc Nurs Wing)	7,444

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
401 6503	Brooklands PS (Inc Nurs Wing)	3,301
401 0762	Brownlee PS	1,161
401 3024	Cairnshill PS	8,102
401 1584	Carr PS	4,293
401 1310	Carrickmannon PS	3,347
401 6020	Carrowdore PS	2,027
401 3044	Carryduff PS	9,436
401 1462	Castle Gardens PS	10,969
401 1599	Castlewellan PS	2,310
401 1670	Clandeboye PS	20,955
401 1588	Comber PS	10,511
401 1645	Crawfordsburn PS	3,283
401 1632	Cregagh PS	1,609
401 1578	Derryboy PS	6,478
401 1654	Donaghadee PS	22,962
401 6235	Downpatrick PS	5,556
401 1619	Dromara PS	27,054
401 1587	Dundonald PS	3,678
401 0788	Dunmurry PS	14,642
405 3308	Fort Hill PS	11,258
401 1606	Gilnahirk PS	4,062
401 3045	Grange Park PS	14,458
401 1300	Greyabbey PS	2,558
401 3305	Harmony Hill PS	26,134
401 1631	Holywood PS	1,133
401 6002	Kilcooley PS	16,809
401 6396	Killinchy PS	523
401 6145	Killowen PS	5,069
401 1634	Killyleagh PS	1,314
401 6192	Kilmaine PS	14,302
401 1373	Kirkistown PS	1,708

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
401 1674	Knockbreda PS	5,347
401 3334	Knockmore PS	2,864
401 0743	Largymore PS	15,192
401 3043	Leadhill PS	4,066
401 0807	Lisburn Central PS (Inc Nurs Wing)	5,331
401 1657	Lisnasharragh PS	6,302
401 6004	Londonderry PS	7,954
401 1267	Loughries PS	5,453
401 6202	Lower Ballinderry PS	428
401 6417	Maghaberry PS	3,021
401 0512	McKinney PS Dundrod	4,916
401 1681	Millisle PS	3,171
401 6104	Moira PS	2,888
401 1699	Moneyrea PS	5,054
401 1698	Newcastle PS	3,136
401 1345	N'ards Model PS	8,984
401 6144	Old Warren PS	3,038
401 6401	Pond Park PS	5,626
401 1507	Portavogie PS	2,421
401 6067	Rathmore PS	15,116
401 0882	Seymour Hill PS	3,773
401 6123	Spa PS	6,969
401 0885	Tonagh PS	3,310
401 6111	Towerview PS	2,020
401 3038	Tullycarnet PS	2,362
401 1488	Victoria PS Ballyhalbert	4,031
401 1646	Victoria PS N'ards	8,822
401 6083	Westwinds PS	3,740
401 6649	Downshire PS Hillsborough	1,989
401 6650	Cumran PS	1,571
401 6615	Riverdale PS	823

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
401 6636	Meadowbridge PS	2,192
401 6681	Glasswater Primary School	425
403 3002	St Mary's PS Aughlisnafin	-331**
403 0823	Ballymacricket PS	5,697
403 0573	Ballymacward PS	2,986
403 6618	Christ the Redeemer	3,655
403 1485	St Caolan's PS	1,770
403 1328	Christ the King PS	994
403 1531	St Francis' PS	4,533
403 6285	Good Shepherd PS	64,054
403 3012	Holy Family PS	4,614
403 6455	Legamaddy PS	2,985
403 6133	Sacred Heart PS	24,040
404 6600	Scoil Na Fuisseoige	1,879
403 3306	St Aloysius PS	14,711
403 3008	St Anne's Convent PS	2,932
403 1676	St Bernard's PS	5,805
403 3040	St Brigid's PS	5,342
403 3307	St Colman's PS Lisburn	3,870
403 6182	St Colmcille's PS -D'patrick	3,604
403 6146	St Comgall's PS - Bangor	7,554
403 3017	St Finian's PS	4,781
403 1231	St Joseph's PS Ballycruttle	2,286
403 1663	St Joseph's PS Carnacaville	6,619
403 1550	St Joseph's PS Crossgar	17,009
403 6016	St Joseph's PS Killough	404
403 0897	St Joseph's PS Lisburn	1,116
403 3005	St Joseph's PS Strangford	3,637
403 3037	St Joseph's PS Tyrella	2,360
403 6480	St Kieran's PS	2,923
403 6081	St Luke's PS	1,393

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
403 3007	St Macartan's PS	3,559
403 6148	St Malachy's PS Bangor	13,257
403 6454	St Malachy's PS C' wellan	39,197
403 1350	St Malachy's PS Kilclief	2,185
403 6036	St Malachy's PS Kilcoo	1,482
403 6134	St Mark's PS	637
403 1673	St Mary's PS Ardglass	4,698
403 1662	St Mary's PS Comber	79
403 3036	St Mary's PS Killyleagh	3,619
403 6428	St Mary's PS Kircubbin	5,168
403 6530	St Mary's PS Portaferry	3,673
403 1672	St Mary's PS Saintfield	995
403 6113	St Nicholas' PS	14,089
403 1665	St Patrick's PS B'nahinch	5,356
403 1671	St Patrick's PS C' wellan	1,476
403 1628	St Patrick's PS Holywood	2,425
403 3028	St Patrick's PS Portaferry	4,739
403 1526	St Patrick's PS Saul	4,616
403 6591	Our Lady Queen of Peace PS (inc Nursery Unit)	3,157
403 6635	St Mary's PS Newcastle	3,097
404 6648	Bunscoil Bheanna Boirche	536
403 6642	St Ita's Primary School	4,812
403 6693	Our Lady & St Patrick's PS	8,879
403 6702	Holy Evangelists' Primary School	648
405 6541	All Childrens Int S	2,276
405 3009	Annsborough Int S	1,805
405 1601	Portaferry Int S	3,825
405 1680	Bangor Central Integ PS	15,704
405 1569	Kircubbin Integ PS	2,853
405 3020	Glencraig Int PS	5,622

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
501 1594	Abercorn PS	5,844
501 1684	Annalong PS	4,465
501 1115	The Armstrong PS	5,749
501 2635	Augher Central PS	683
501 2621	Aughnacloy PS	3,684
501 1617	Ballydown PS	7,489
501 6117	Ballyoran PS	15,533
501 2615	Ballytrea PS	8,368
501 1179	Bessbrook PS	6,957
501 1174	Birches PS	2,462
501 1602	Bleary PS	7,988
501 6138	Bocombra PS	9,709
501 6098	Brackenagh West PS	2,817
501 6391	Bush PS	8,729
501 2696	Carntall PS (Clogher)	14,256
501 1127	Carrick PS (Lurgan)	11,230
501 2538	Churchill PS	5,538
501 6141	Churchtown PS	1,010
501 1142	Clare PS	3,639
501 2649	Coagh PS	4,157
501 2726	Cookstown PS	36,337
501 1175	Cortamlet PS	6,252
501 1596	Gilford PS	6,539
501 1119	Darkley PS	3,207
501 1157	Derryhale PS	4,104
501 6065	Dickson PS (Lurgan)	5,887
501 6178	Donacloney PS	9,877
501 6224	Donaghey PS	28,295
501 2632	Donaghmore PS (Dungannon)	3,420
501 1575	Dromore Central PS	11,171
501 1520	Dromore Road PS	2,122

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
501 6080	Drumgor PS	5,072
501 6027	Drumhillery PS	2,286
501 1117	Drumsallen PS	1,709
501 2720	Dungannon PS	11,220
501 3019	Edenderry PS (Banbridge)	7,694
501 1189	Edenderry PS (Portadown)	12,659
501 6599	Fair Hill PS	4,552
501 6088	Fivemiletown PS	11,226
501 0909	Foley PS	18,371
501 6179	Hamiltonsbawn PS	6,815
501 1112	Hardy Memorial PS	5,762
501 1129	Hart Memorial PS	11,282
501 2646	Howard PS	6,175
501 1611	Iveagh PS	6,120
501 6028	Keady PS*	1,084
501 1649	Kilkeel PS	7,910
501 1132	Killylea PS	17,979
501 6680	Killyman PS	4,928
501 1124	Kings' Park PS	35,840
501 1152	Kingsmills PS	1,228
501 2611	Lisfearthy PS	2,853
501 1153	Lisnadill PS	2,931
501 0992	Lurgan Model PS	7,405
501 1687	Maralin Village PS	6,363
501 6436	Markethill PS	2,237
501 6007	Millington PS	10,244
501 1651	Milltown PS	2,334
501 6109	Minterburn PS*	374
501 2280	Moneymore PS	35,716
501 1161	Mountnorris PS	1,542
501 2636	Moy Regional PS	3,908

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
501 6543	Moyallon PS	9,304
501 1019	Mullaglass PS	14,731
501 1095	Mullavilly PS	2,223
501 2719	Newmills PS	4,180
501 1137	Newtownhamilton PS	2,241
501 6221	Orritor PS	9,522
501 6078	Poyntzpass PS	4,622
501 6200	Queen Elizabeth II PS Pomeroy	2,566
501 1165	Richmount PS	2,224
501 1664	Scarva PS	2,158
501 2643	Stewartstown PS	2,559
501 1116	Tandragee PS	11,737
501 6079	The Cope PS	8,667
501 1190	Tullygally PS	24,036
501 2657	Walker Memorial PS	1,707
501 1598	Waringstown PS	7,950
501 6451	Windsor Hill PS	5,169
501 3702	Woods PS	24,428
501 6612	Bronte PS	5,076
501 6616	Drumadonnell PS	5,684
501 6643	Richmond PS	36,138
501 6658	Orchard County PS	2,770
503 1146	Anamar PS	1,876
503 1110	Armagh Christian Brothers' PS	25,976
503 2714	Aughamullan PS	1,950
503 1558	Ballyholland PS	2,441
503 2208	Ballylifford PS	6,725
504 6597	Bunscoil an Luir	1,616
503 1609	Carrick PS (Warrenpoint)	3,492
503 2463	Blessed Patrick O'Loughran PS	1,787
503 1108	Clay PS	1,811

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
503 1080	Clintyclay PS	652
503 1130	Cloghoge PS	10,491
503 1086	Clonalig PS	4,878
503 2693	Crievagh PS	1,408
503 3011	St Marys PS Dechomet	2,851
503 2713	Derrychrin PS	507
503 2387	Derrylatinee PS	6,704
503 1088	Dromintee PS	1,048
503 2585	Edendork PS	2,761
503 1589	Grange PS (Kilkeel)	1,341
503 1694	Holy Cross PS (Attical)	1,283
503 6567	Holy Trinity PS (Cookstown)	16,593
503 6122	Jonesborough PS	8,418
503 1154	Killean PS	5,030
503 1318	Killowen PS	2,432
503 2558	Laghey PS	3,240
503 2262	Lissan PS	3,918
503 1653	St Matthews PS (Magheramayo)	1,015
503 1516	Moneydarragh PS	1,064
503 1126	Mount St Catherine's PS	13,019
503 6598	Our Lady's PS (Tullysarran)	3,621
503 6586	Presentation PS (Portadown)	3,281
503 6590	Primate Dixon Memorial PS	15,062
503 2591	Roan PS	3,356
503 6136	Sacred Heart PS (Rock)	7,377
504 6137	Seagoe PS	5,385
503 1184	St Anthony's PS	23,846
503 6101	St Brendan's PS	8,653
503 2727	St Brigid's PS (Augher)	1,256
503 1169	St Brigid's PS (Drumilly)	7,649
503 1163	St Brigid's PS (Glassdrummond)	4,018

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
503 2698	St Brigid's PS (Mountjoy)	1,296
503 6572	St Colman's PS (Saval)	3,305
503 6061	St Colman's PS (Annaclone)	3,269
503 6000	St Colman's PS (Dromore)	7,093
503 6545	St Colman's PS (Kilkeel)	6,939
503 6400	St Colman's PS (Laurencetown)	4,724
503 1576	St Colman's Abbey PS (Newry)	1,560
503 6583	St Dallans PS	12,365
503 6457	St Francis PS (Aghaderg)	4,549
503 1167	St James PS (Drumatee)	1,377
503 6121	St Jarlath's PS	2,835
503 6173	St John The Baptist PS	8,859
503 0958	St John's PS (Eglisli)	1,649
503 1669	St John's PS (Gilford)	4,160
503 2729	St John's PS (Kingsisland)	7,740
503 2715	St John's PS (Moy)	13,257
503 1325	St Joseph's PS (Ballymartin)	3,428
503 6110	St Joseph's PS (Bessbrook)	5,785
503 6463	St Joseph's PS (Caledon)	7,377
503 6033	St Joseph's PS (Galbally)	2,853
503 6108	St Joseph's PS (Killeenan)	13,045
503 1138	St Joseph's PS (Madden)	4,549
503 1188	St Joseph's PS (Meigh)	7,332
503 6675	St Joseph's PS (Poyntzpass)	1,728
503 1340	St Joseph's Convent PS (Newry)	5,012
503 6130	St Laurence's PS (Belleeks)	2,637
503 2624	St MacCartan's Convent PS	5,024
503 1133	St Malachy's PS (Armagh)	11,582
503 0975	St Malachy's PS (Ballymoyer)	4,028
503 6433	St Malachy's PS (Carnagat)	20,573
503 6064	St Malachy's PS (Carrickcroppan)	5,073

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
503 6057	St Malachy's PS (Drummullan)	2,216
503 2306	St Malachy's PS (Glencull)	6,582
503 6363	St Mary's PS (Aughnacloy)	2,142
503 2735	St Mary's PS (Ballygawley)	2,600
503 6043	St Marys PS (Banbridge)	4,840
503 1695	St Mary's PS (Barr)	3,094
503 2734	St Mary's PS (Cabra)	12,120
503 6006	St Mary's PS (Derrymore)	19,328
503 6009	St Mary's PS (Derrytrasna)	10,850
503 2699	St Mary's PS (Dunamore)	6,123
503 2736	St Mary's PS (F'miletown)	1,790
503 6001	St Mary's PS (Glassdrumman)	1,943
503 1172	St Mary's PS (Granemore)	5,553
503 2592	St Mary's PS (Lisbuoy)	6,186
503 1164	St Mary's PS (Maghery)	39,105
503 6087	St Mary's PS (Mullaghbawn)	4,954
503 6118	St Mary's PS (Pomeroy)	3,471
503 3004	St Mary's PS (Rathfriland)	1,673
503 2692	St Mary's PS (Stewartstown)	2,321
503 1386	St Mary's Boys' PS (Rostrevor)*	1,532
503 1166	St Michael's PS (Clady)	3,428
503 3006	St Michael's PS (Finnis)	10,690
503 1070	St Michael's PS (Newtownhamilton)	1,796
503 6180	St Oliver Plunkett's PS (Ballyhegan)	7,704
503 0972	St Oliver Plunkett's PS (Forkhill)	4,533
503 1135	St Olivers PS (Carrickrovaddy)	6,278
503 2697	St Patricks PS (Aughadarragh)	4,422
503 1168	St Patrick's PS (Aghacommon)	4,222
503 6047	St Patrick's PS (Annaghmore)	5,063
503 1183	St Patrick's PS (Armagh)	9,582
503 3025	St Patrick's PS (Ballymaghery)	8,003

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
503 1148	St Patrick's PS (Crossmaglen)	6,291
503 6099	St Patrick's PS (Cullyhanna)	4,407
503 3324	St Patrick's PS (Derrynaseer)	2,708
503 2678	St Patrick's PS (Donaghmore)	3,007
503 6605	St Patricks PS (Drumgreenagh)	2,468
503 6504	St Patrick's PS (Dungannon)	17,331
503 6031	St Patricks PS (Loup)	5,751
503 1667	St Patrick's PS (Maralin)	1,601
503 1697	St Patrick's PS (Mayobridge)	4,417
503 6120	St Patrick's PS (Moneymore)	6,570
503 2717	St Patrick's PS (Mullinahoe)	3,729
503 1158	St Patrick's PS (Newry)	10,898
503 3003	St Paul's PS (Cabra, R'friland)	886
503 1176	St Peter's PS (Cloughreagh)	4,444
503 6595	St Peters PS (Collegelands)	4,845
503 2703	St Peter's PS (Moortown)	8,335
503 6409	St Ronan's PS (Newry)	3,755
503 1160	St Teresa's PS (Lurgan)	1,062
503 1103	Tannaghmore PS	8,405
504 6241	The Drelincourt PS	2,596
503 1107	St Teresas PS, Tullyherron	1,685
503 6610	St Francis of Assisi (Keady)	8,537
503 6622	St John's New PS (Middletown)	1,490
504 6637	Gaelscoil Ui Neill	11,116
503 6633	St Francis PS (Lurgan)	15,006
503 6639	Our Ladys/St Mochuas New Primary	9,778
503 6673	St Bronagh's Primary	395
503 6675	St Josephs and St James PS Poyntzpass	2,050
504 6692	Gaelscoil na mBeann	114

School Ref	School name	2015/16 Expenditure £'s
PRIMARY		
504 6699	Gaelscoil Eoghain	232
503 6634	St Clare's Abbey PS (Newry)	6,476
505 6013	Kilbroney PS	3,873
PRIMARY TOTAL		8,561,798

School Ref	School name	2015/16 Expenditure £'s
POST PRIMARY		
121 0015	Ashfield Boys HS	9,114
121 0014	Ashfield Girls HS	736
121 0022	Model Boys SS	60,994
121 0021	Model Girls SS	10,796
	Mount Gilbert Comm College*	59
121 0266	Orangefield HS*	74,641
123 0146	Christian Bros SS Glen Road	76,945
123 0262	Corpus Christi	45,569
123 0182	De La Salle College	68,631
123 0089	Little Flower Girls HS	50,888
124 0291	Colaiste Feirste SS	47,957
123 0104	Mercy College	99,534
123 0155	St Genevieve's HS	180
123 0053	St Louise's Comp College	57,335
123 0026	St Patrick's Boys SS	81,064
123 0130	St Rose's Girls SS	44,499
123 0275	St Joseph's College	45,099
141 0079	Grosvenor GS	5,581
141 0270	Wellington College	2,038
141 0315	New Bloomfield Collegiate	35,873
221 0065	Castledearg Secondary	11,358
221 0302	Limavady HS	19,605
221 0125	Omagh HS	18,986
221 0306	Lisneal College	77,611
221 0312	Devenish College - New School	20,140
223 0138	Dean Brian Maguire HS	13,655
223 0166	St Aidan's HS	16,970
223 0254	Immaculate Conception College*	12,302
223 0225	St Brigid's HS,Carnhill	159,954
223 0190	St Comghall's College	14,096
223 0180	St Eugene's Coll,Roslea	6,577

School Ref	School name	2015/16 Expenditure £'s
POST PRIMARY		
223 0099	St Fanchea's Coll	-11,104**
223 0148	St John's Business & Enterprise Coll Dromore	15,807
223 0100	St Joseph's Coll,E'killen	26,675
223 0131	St Joseph's Secondary,Westway	30,712
223 0085	St Mary's Secondary,Brollagh	9,779
223 0109	St Mary's Secondary,Irvinestown	38,024
223 0077	St Mary's HS,Limavady	17,343
223 0122	St Patrick's&St Brigid's Secondary	67,923
223 0144	St Patrick's HS,Dungiven	69,297
223 0298	Sacred Heart College	56,909
241 0040	Collegiate GS	12,040
241 0048	Limavady GS	28,460
241 0066	Omagh Academy	23,676
241 0311	Strabane Academy	47,767
321 0124	Ballycastle HS	77,776
321 0134	Ballyclare SS	101,371
321 0133	Ballymoney HS	75,021
321 0091	Carrickfergus College	57,598
321 0172	Cullybackey HS	38,715
321 0232	Downshire SS	164,851
321 0208	Dunclug College	52,280
321 0222	Dunluce SS	83,688
321 0202	Glengormley HS	80,242
321 0038	Larne HS	73,027
321 0035	Magherafelt HS	52,367
321 0200	Monkstown Community*	35,993
321 0279	Newtownabbey Community*	46,770
321 0300	Coleraine College	66,084
321 0313	Abbey Community College	38,175
323 0227	Cross and Passion College	60,425
323 0203	Edmund Rice College	44,085

School Ref	School name	2015/16 Expenditure £'s
POST PRIMARY		
323 0075	Our Lady of Lourdes HS	35,479
323 0132	St Colms HS	50,922
323 0110	St Josephs HS	28,817
323 0142	St Marys College	27,582
323 0084	St Patricks College Ballymena	45,398
323 0234	St Patricks College Maghera	85,903
323 0151	St Pauls College	23,222
323 0168	St Pius X HS	68,032
323 0308	St Benedict's College	60,660
323 0310	St Killians College	48,799
325 0149	Crumlin Integrated College	38,094
325 0207	Parkhall Integrated College	91,248
341 0209	Antrim GS	66,990
341 0008	Ballyclare High GS	160,470
341 0297	Cambridge House GS	115,167
341 0098	Carrickfergus GS	65,478
341 0033	Coleraine High*	83,389
421 0045	Nendrum College	2,727
421 0262	Dundonald HS	6,811
421 0046	Glastry College	21,121
421 0086	Knockbreda HS	34,946
421 0201	Laurelhill Community Coll	12,895
421 0051	Lisnagarvey HS	4,651
421 0012	Movilla HS	19,072
421 0183	Newtownbreda HS	9,734
421 0063	Saintfield HS	5,874
421 0029	The High School B'nahinch	15,122
421 0296	Bangor Academy	1,955
421 0316	Breda Academy	43,316
423 0224	De La Salle	2,307
423 0161	St Colman's HS	9,688

School Ref	School name	2015/16 Expenditure £'s
POST PRIMARY		
423 0102	St Colmcille's HS	6,347
423 0223	St Colm's HS	6,139
423 0107	St Columbanus' Coll	13,628
423 0067	St Columba's HS	9,999
423 0211	St Malachy's HS	32,293
423 0023	St Mary's HS	15,642
423 0165	St Patrick's Academy, Lisburn	8,356
425 0072	Fort Hill College Integ	17,998
425 0024	Priory College Integ	15,466
441 0085	Down HS	62,388
441 0097	Glenlola Collegiate	11,747
441 0063	Regent House	25,058
521 0153	Aughnacloy College	13,540
521 0047	Banbridge HS	17,976
521 0043	Clounagh Junior HS	22,864
521 0230	Cookstown HS	38,162
521 0282	Craigavon Senior HS	21,609
521 0064	Dromore HS	47,007
521 0231	Drumglass HS	23
521 0097	Fivemiletown College	25,252
521 0016	Kilkeel HS	34,724
521 0054	Killicomaine Junior HS	13,098
521 0271	Lurgan Junior HS	18,605
521 0083	Markethill HS	19,523
521 0186	Newry HS	21,922
521 0025	Newtownhamilton HS	7,455
521 0127	Rathfriland HS	15,596
521 0143	Tandragee Junior HS	21,329
521 0121	The City Of Armagh HS	15,379
523 0256	Drumcree College (Portadown)	13,800
523 0278	Holy Trinity College	41,776

School Ref	School name	2015/16 Expenditure £'s
POST PRIMARY		
523 0213	Lismore Comprehensive School	29,448
523 0160	St Brigid's Boys' High (Armagh)*	4,233
523 0218	St Catherine's Coll	48,157
523 0152	St Ciaran's High (Ballygawley)	16,888
523 0059	St Columban's Coll (Kilkeel)	15,995
523 0056	St Joseph's Boys' High (Newry)	12,690
523 0192	St Joseph's High (Coalisland)	15,949
523 0167	St Joseph's High (C'maglen)	22,039
523 0135	St Mark's High (W'point)	20,220
523 0070	St Mary's Girls' Junior HS (Lurgan)	27,872
523 0108	St Mary's High (Newry)	23,424
523 0293	St Patrick's Coll (D'gannon)	13,000
523 0076	St Patrick's (B'bridge)	10,769
523 0187	St Patrick's High (Keady)	51,758
523 0157	St Paul's High (B'brook)	41,222
523 0088	St Paul's High (Lurgan)	15,856
525 0216	Brownlow College	10,915
541 0013	Banbridge Academy	41,424
541 0057	Lurgan College	16,911
541 0067	Portadown College	30,379
POST PRIMARY TOTAL		5,160,282
OVERALL PRIMARY & POST PRIMARY TOTAL		13,722,080

*school now closed

**in cases where there are minus figures these relate to accrual adjustments