

5 November 2015
AQW 50047/11-16

Rosaleen McCorley has asked:

To ask the Minister of Education (i) to detail the current financial surplus or deficit position; and (ii) for a breakdown of any additional money received through the funding formula for deprivation or other special categories for each (a) Council for Catholic Maintained; and (b) Irish-medium primary school in West Belfast.

DEPARTMENT OF EDUCATION
AN ROINN OIDEACHAIS
MÄNNYSTRIE O LEAR

John O'Dowd, Minister/Ön Aire
Rathgael House, Balloo Road
Bangor, BT19 7PR

Teach Ráth Giall, Bóthar Bhaile Aodha
Beannachar, BT19 7PR

Rathgael Hoose, Balloo Róad
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Rosaleen McCorley, MLA
Parliament Buildings
Ballymiscaw
Stormont

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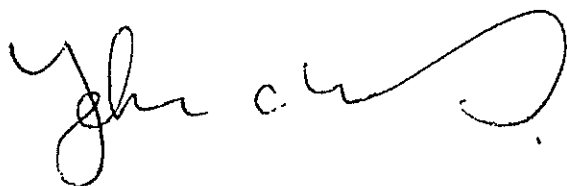
ANSWER

(i) The latest Financial Year for which the cumulative surplus/deficit position is available is 2014/15. The table below provides data for the requested schools:

| DENI ref | Council for Catholic Maintained Schools | Cumulative Surplus/Deficit Position at 31/3/2015 £ |
|----------|--|---|
| 103-6388 | St Mary's Primary School, Divis St | 257,177 |
| 103-6565 | St Kevin's Primary School | 306,880 |
| 103-6576 | Holy Child Primary School, Belfast | 3,014 |
| 103-6589 | St Teresa's Primary School, Belfast | 79,030 |
| 103-6602 | St Oliver Plunkett Primary School, Belfast | 85,479 |
| 103-6620 | St Peter's Primary School, Belfast | 30,676 |
| 103-6621 | St Joseph's Primary School, Slate Street | 65,254 |

| DENI ref | Council for Catholic Maintained Schools | Cumulative Surplus/Deficit Position at 31/3/2015 £ |
|----------|---|---|
| 103-6623 | Holy Trinity Primary School, Belfast | 307,103 |
| 103-6624 | St Paul's Primary School, Belfast | -16,339 |
| 103-6630 | St Clare's Primary School, Belfast | 242,988 |
| 103-6688 | St John The Baptist Primary School, Belfast | 0 |
| 103-6697 | John Paul II Primary School | 150,741 |
| 403-6081 | St Luke's Primary School | -2,620 |
| 403-6134 | St Mark's Primary School | 5,599 |
| 403-6285 | The Good Shepherd Primary School | 80,225 |
| 403-6480 | St Kieran's Primary School | 63,116 |
| 403-6591 | Our Lady Queen of Peace Primary School | -75,841 |
| 403-6618 | Christ the Redeemer Primary School | 375,514 |
| | Irish-Medium Schools | |
| 104-6501 | Bunscoil Phobal Feirste | -51,978 |
| 104-6571 | Gaelscoil Na Bhfal | 173,733 |
| 104-6593 | Bunscoil An Tsleibhe Dhuibh | 13,353 |
| 104-6671 | Gaelscoil na Mona | -11,413 |
| 104-6672 | Gaelscoil an Lonnain | 26,442 |
| 404-6600 | Scoil na Fuisseoige | -12,962 |

(ii) Due to the volume of data requested for Part (ii) of the question, this information will be deposited in the NI Assembly Library. The data to be deposited relates to the allocations made via the funding formula for the current Financial Year (2015/16). Data shows the social deprivation funding alongside additional need pupil (Newcomer, Traveller and Looked-After children) funding, along with the total delegated budget in 2015/16.



John O'Dowd MLA

Primary Schools in West Belfast - 2015/16 Funding

| DENI ref | CCMS schools | Funding for deprivation and other additional needs [included in total delegated budget] | | | | | | Newcomer Pupils Funding (£) | Total 2015/16 Delegated Budget (£) * |
|----------|---|---|---|--------------------------------|-----------------------------------|--------|--------|-----------------------------|--------------------------------------|
| | | Social Deprivation Funding (£) | Additional Social Deprivation Funding (£) | Traveller Children Funding (£) | Looked After Children Funding (£) | | | | |
| 103-6388 | St Mary's Primary School, Divis St | 79,743 | 14,213 | 118,427 | 2,007 | 2,007 | 66,239 | 681,085 | |
| 103-6565 | St Kevin's Primary School | 303,327 | 54,065 | 2,007 | 2,007 | 2,007 | 10,036 | 1,672,783 | |
| 103-6576 | Holy Child Primary School, Belfast | 172,705 | 30,292 | 1,004 | 8,029 | 1,004 | 1,004 | 1,659,375 | |
| 103-6589 | St Teresa's Primary School, Belfast | 136,745 | 24,373 | | 5,018 | 14,051 | | 1,347,329 | |
| 103-6602 | St Oliver Plunkett Primary School, Belfast | 324,222 | 57,789 | 1,004 | 2,007 | 1,004 | | 1,984,495 | |
| 103-6620 | St Peter's Primary School, Belfast | 206,951 | 36,887 | | | 2,007 | | 990,909 | |
| 103-6621 | St Joseph's Primary School, Slate Street | 132,776 | 23,666 | | 2,007 | 45,163 | | 776,154 | |
| 103-6623 | Holy Trinity Primary School, Belfast | 409,401 | 72,971 | 6,022 | 6,022 | | | 2,086,122 | |
| 103-6624 | St Paul's Primary School, Belfast | 180,613 | 31,292 | 1,004 | | 39,141 | | 1,068,309 | |
| 103-6630 | St Clare's Primary School, Belfast | 273,975 | 48,885 | 5,018 | | 19,069 | | 1,587,724 | |
| 103-6688 | St John The Baptist Primary School, Belfast | 119,108 | 20,785 | 2,007 | | 2,007 | | 1,211,877 | |
| 103-6697 | John Paul II Primary School | 211,531 | 37,703 | 1,004 | 2,007 | | | 936,519 | |
| 403-6081 | St Luke's Primary School | 144,459 | 25,748 | 4,014 | | 4,014 | | 792,225 | |
| 403-6134 | St Mark's Primary School | 200,109 | 35,715 | | 1,004 | | | 1,189,676 | |
| 403-6285 | The Good Shepherd Primary School | 198,052 | 35,301 | | 2,007 | | | 1,030,179 | |
| 403-6480 | St Kieran's Primary School | 307,005 | 54,720 | 9,033 | 1,004 | | | 1,357,761 | |
| 403-6591 | Our Lady Queen of Peace Primary School | 47,642 | 2,176 | | | | | 1,060,854 | |
| 403-6618 | Christ the Redeemer Primary School | 231,177 | 41,277 | 3,011 | 1,004 | 2,007 | | 1,904,667 | |

Source 2015/16 Common Funding budgets to schools

Note: * Includes Transition funding where applicable and the in-year Budget Addition

| DENI ref | IM schools | Funding for deprivation and other additional needs [included in total delegated budget] | | | | | | Total 2015/16 Delegated Budget (£) * |
|----------|----------------------------|---|---------------------------------------|--------------------------------|-----------------------------------|-----------------------------|---------|--------------------------------------|
| | | Social Deprivation Funding | Additional Social Deprivation Funding | Traveller Children Funding (£) | Looked After Children Funding (£) | Newcomer Pupils Funding (£) | | |
| 104-6501 | Bunscoil Phobal Feirste | 68,642 | 10,509 | | | | 925,337 | |
| 104-6571 | Gaelscoil Na Bhfal | 73,542 | 12,617 | | | | 634,921 | |
| 104-6593 | Bunscoil An Tseibhe Dhuibh | 90,189 | 16,110 | 1,004 | | | 653,347 | |
| 104-6671 | Gaelscoil na Mona | 62,542 | 11,147 | | | | 385,979 | |
| 104-6672 | Gaelscoil an Lonnain | 41,185 | 7,341 | 1,004 | | | 257,646 | |
| 404-6600 | Scoil na Fuisgeoige | 61,866 | 11,027 | | 4,014 | | 467,811 | |

Source 2015/16 Common Funding budgets to schools

Note: * Includes Transition funding where applicable and the in-year Budget Addition