AQW 45858/11-15

DATE FOR ANSWER: WEDNESDAY 3 JUNE 2015

Lord Morrow (Fermanagh and South Tyrone): To ask the Minister for Regional Development, pursuant to AQW 45227/11-15 and given this contract is approaching six years in existence, (i) what was the stated duration of the tender when advertised in 2009; and to list the other tendered for contracts in his Department and its arm's-length bodies over the last three years.

DANNY KENNEDY

Translink has advised that the contract in question commenced on 12/10/2009, with the initial period running until 11/10/2012. There were also contract extensions which allowed the contract to continue to 11/10/2015, when it is scheduled to be retendered.

My Department does not hold the information requested, Central Procurement Directorate would retain information on tenders that it managed for my Department.

Translink has however volunteered a copy of the list of Matters for Approval from April 2012 -March 2015 will be made available in the Assembly Library. This list does not solely relate to tenders but also includes Economic Appraisals and other approvals submitted to Translink's monthly Executive Committee meetings and Board Finance & Project Tracking Committee meetings.

Signed: Danny Kenned Date: 27/05/11

Date of Matters For				
Approval	Project Code	PROJECT Appraisal	Amount £	Sponsor
04.04.40		Project Brief: Ballymena	- 0000 00	al: 5 II
04.04.12	C0573	Subway Replacement (UB120)	50000.00	Clive Bradberry
04.04.12	67004	Economic Re-Appraisal: Abbey Trading	2257740.00	Day id Day
04.04.12	C7001	Estate Economic Appraisal: York Road	2357740.00	David Brown
04.04.12	C0208	Economic Appraisal: York Road Fuel Apron	1057202.00	Clive Bradberry
04.04.12	C0308	Economic Appraisal: Solution for	1657505.00	Clive Brauberry
04.04.12	C0572	Cloghan Point Cutting Slip	186140.00	Clive Bradberry
04.04.40		Economic Appraisal: Chamber of		
04.04.12	C7005	Commerce House Reception Refurbishment	155434.00	David Brown
		Tender Report: Award of		
		contract to Mix Telematics UK Ltd for Installation of	Capital cost	
04.04.40		"Eco Driving" Systems - for the initial 5 year	886,621 Annual	
04.04.12	C6380	contract period	Cost 240,000 pa	Frank Clegg
		Tan dan Dan anti		
		Tender Report: Award of	440 500 for initial	
04.04.12	C02C2	contract to F P McCann Ltd to provide Ballast for	449,500 for initial	
04.04.12	C0362	Coleraine to Derry/Londonderry Renewals project Tender Report: Extension of	25,000 tonnes	Clive Bradberry
		contract to Wastebeater Ltd for a period of 1 year		
		commencing 02.11.12 for the provision of Waste	308,000	
04.04.12	N/A	Collection Services	estimated value	
0	N/A	Tender Report: Award of	estimated value	Trank Ciegg
		contract to Halcrow for the provision of Civil,		
		Structural, Signalling and Telecoms Design Services		
		for Reconfiguration of Crossing Arrangements at		
04.04.12	C0226	McConaghys/Brolleys	139920.00	Clive Bradberry
		Tender Report: Award of		
		contract to Allister Moore Welding and Engineering		
		Supplies Ltd to supply a Profile Burner for York		
04.04.12	C0559	Road Workshops	65620.00	Mal McGreevy
		Tender Report: Award of		
		contract to Corramore Construction as main		
		contractor to provide Ventilation and Internal Wall		
		Installations at Ballymena Permanent Way and		
04.04.12	C0106	Signalling Storage and Maintenance Facility	57412.00	Clive Bradberry
		Tender Report: Award of		
	1	contract to Whitewater Consulting for the provision		
04.04.12	N/A	of Leadership Development Centres	49115.00	Gordon Milligan
	<u> </u>	Tender Report:		g.v.
	1	Recommendation that Worley Parsons is retained		
	1	as the provider of further environmental		
	1	assessments at York Road Fuel Apron	20,000 for a 6	
04.04.12	C0308	Environmental Site	•	Clive Bradberry

		Tondon Dononto	
		Tender Report: Award of	
		contract to Pestokill Ltd for the provision of Pest	
		Control Services for a contract period of 3 years	
		with an option to extend for a further 2 periods of 1	
04.04.12	N/A	year	18,218 pa Clive Bradberry
		Economic Appraisal: Metro and	up to
25.04.12	C6428	Goldline Fleets Replacement - 2013	£24.2m Frank Clegg
		Tender Report: Award of	
		contract to Corramore Construction Ltd as main	
		contractor for Enniskillen Bus Station Secure	
25.04.12	C6353	Boundary Fuel Tanks and Roof Alterations	343002.00 Clive Bradberry
		To do Book to	
		Tender Report: Award of	
		contract to GM Rail for provision of S & T	
		Maintenance/Testing Resources for Signalling and	
		Telecoms Maintenance Department for the period	
25.04.12	N/A	up to 31 March 2013	up to 200,000 Clive Bradberry
		Tender Report: Award of	
		contract to Atkins for the provision of Signalling	
		Testing Resources at Adelaide Train Maintenance	
25.04.12	C0347	Depot	175000.00 Clive Bradberry
		Tender Report: Award of	
		contract to BSS to provide a Microsoft Licencing	
25.04.12	N/A	Agreement for one year only	127435.00 David Brown
	, ,	Tender Report: Awar of	227 100100 24114 2101111
		contract to Kwik Fit for the supply of Non PSV Tyres	
		and Associated Services for 2 years with 2 futher	
25.04.12	N/A	annual extension options	42,400 for 2 years Clive Bradberry
20.04.12	IN/A	Tender Report: Award of	42,400 for 2 years clive Brauberry
		contract to GM Rail as Signalling Installation Team	
25.04.12	60503	for Jordanstown and Trooperslane Signalling	37010 00 Clive Bue dle aure
25.04.12	C0502	Improvements	37019.00 Clive Bradberry
		Tender Report and Frameowrk Agreement:	
		Award of contract to A & N Shilliday to supply air	
		Conditioning Services within Translink and NITHC	
25 04 42	N1 / A	Sites for a 12 month period plus approval of	24400 00 Clive Breedle annu
25.04.12	N/A	Framework Agreement	34400.00 Clive Bradberry
		Framework Tender Report: Approval of	
		·	
25 04 42	N1 / A	a Framework Agreement for the Provision of Non	N/A David Busses
25.04.12	N/A	Food Vending Services for a period of 2 years	N/A David Brown
		Framework Tender Report: Approval of	
		a Framework Agreement For Civil Engineering	
		Consultants for the Structures Department for a	
		period of 2 years with the option of 2 futher 12	
25.04.12	N/A	month extensions	N/A Clive Bradberry
			·
		Extension of Agreement: Approval to	
		extend the contract with Blackbourne Integrated M	
		& E to carry out plumbing maintenance within	
25.04.12	N/A	Translink for a further 12 month period	N/A Clive Bradberry

	1	lead to make		
		For Information: Update on		
		Arup's Appointment as Project Manager and Cost		
		Manager for the Coleraine to Derry - Londonderry	Estimate of total	
25.04.12	C0362	Renewals Project	fees 2,111,215 Clive	e Bradberry
		Approval of the De costed Dusiness Cases for the	64,100	
		Approval of the Re-costed Business Cases for the Use of Consultants for The Belfst Transport Hub:	64,100	
		•	•	
		Legal Advisor Financial	89,100	
		Advisor Transport Planning	39,100	
		Advisor Planning Advisor	95,325	
05 04 40		Development Advisor Competition	97,950	- "
25.04.12	C0423	Advisor	Clive	e Bradberry
		Project Brief: Purchase and		
		Installation of a Wind Turbine Including Feasibility		_
30.05.12	C0580	Study	56500.00 Mal	•
		Economic Re-Appraisal: Agresso	Step	
30.05.12	C91222	Business World IFS Upgrade	384855.00 Arm	strong
		Economic Appraisal: Coleraine Park		
30.05.12	C0528	and Ride Extension	326715.00 Clive	e Bradberry
		Economic Appraisal: Provision of		
30.05.12	C6432	Powered Access Platforms Phase 2	168740.00 Fran	ık Clegg
		Economic Appraisal: York Road		
30.05.12	C9133	Network Upgrade	141432.00 Gord	don Milligan
		Economic Appraisal: Chamber of		
30.05.12	C7005	Commerce House Reception Refurbishment	117502.00 Clive	e Bradberry
		Economic Appraisal: Lisburn		
30.05.12	C6433	Workshop Yard Resurfacing	45760.00 Clive	e Bradberry
		Economic Appraisal: Provision of		
30.05.12	C6434	Comprssed Air Safety Couplings	28612.00 Fran	ık Clegg
		Economic Re-Appraisal CCTV at		
30.05.12	C0562	Lurgan - NIR	26555.00 Clive	Bradberry
		Tender Report: Award of		
		contract to Independent Occupational Health for		
		the provision of Occupational Health Services for a		
		5 year period with an option to extend for a further	1,383,000 Total	
30.05.12	N/A	two years.	over 5 years Gord	don Milligan
		Tender Report and Framework Agreement:		
		Award of contrct to Irwin Group for electrical		
		maintenance for a 2 year period with an option to		
		extend for a further year plus Approval of	372,095 Total for	
30.05.12	N/A	Framework Agreement	2 years Clive	e Bradberry
		Tender Report: Award of		
		contract to PricewaterhouseCoopers to provide		
		Passenger's Charter Monitoring for a 2 year period		
		with two options to extend for a further one year		
30.05.12	N/A	each	119,034 pa Ciara	an Rogan
		Tender Report and Framework Agreement:		
		Award of contract to H & J Martin for Pedestrian		
		Door Maintenance for a 2 year period with an		
		option to extend for a further year plus Approval of	73,893	
30.05.12	N/A	Framework Agreement	total for 2 years Clive	e Bradberry

	<u> </u>	Transport A solid	<u> </u>
		Tender Report: Award of	
		contract to McAdam Design as Civil	
00.05.40		Engineering/Lead Consultants for Moira Park and	
30.05.12	C0326	Ride Extension	72850.00 Clive Bradberry
		Tender Report: Award of	
		contract to Chubb (NI) Ltd for the provision of Fire	
		Protection Equipment Services for a period of 3	
		years with an option to extend for a further 3	
30.05.12	N/A	period of 1 year each	66210.00 Philip O'Neill
		Tender Report and Framework Agreement:	
		Award of contract to W H Stephens to provide	
		Quantity Surveying Services for a 2 year period with	
		the option of two further 12 month extensiosns	
30.05.12		plus approval of Framework Agreement	N/A Clive Bradberry
		Tender Report and Framework Agreement:	
		Award of contract to FCM Partnership as CDM Co-	
		ordinator for all services under £500k for a period	
		of 2 years with the option of two futher 12 month	
30.05.12	N/A	extensions plus approval of Framework Agreement	N/A Clive Bradberry
		Tender Report and Frameowrk Agreement:	
		Award of contract to Northern Excavators to	
		provide Tree Cutting and Vegetation Management	
		for a period of 2 years with the option of two	
		further 12 month extensions plus approval of	
30.05.12	N/A	Framework Agreement	N/A Clive Bradberry
		Tender Report and Framework Agreement:	
		Award of contract to McLaughlin and Harvey as	
		Civil Engineering Contractors for the Structure	
		Department for works up to £30,000 for a period of	
		2 years with the option of two further 12 month	
30.05.12	N/A	extensions plus approval of Framework Agreement	N/A Clive Bradberry
		For Approval: User Worked	
		Crossing - Safety Improvement Programme Strategy	
30.05.12	C0363	Review Paper	N/A Clive Bradberry
30.05.12	N/A	For Information: NITHC Estate	N/A Clive Bradberry
		For Approval: Procurement	
		Strategy to maximise the use of Road Transport	Stephen
30.05.12	N/A	Fuels Obligation (RTFO) for the Bus Companies	N/A Armstrong
		Approval to Let Commercial Unit: Approval	
		to let commercial unit at Lisburn Bus Station to Mr	10,000 year 1
		Bernard and Doreen Keenan for a period of 3 years -	11,000 year 2
30.05.12	N/A	rent free period 6 months	12,000 year 3 Clive Bradberry
		Approval of Lease: Approval to	
		let Unit 11-12 Church Lane, Hi-Park Belfast to Ly	
		Coong Voong (Holywood Nails) for a period of 5	
		years with a break clause in year 3 and rent free	
30.05.12	N/A	period of 3 months	20,000 pa Clive Bradberry

		1		
		Approval of Rent Review: Approval of		
		rent review at Laganside Kiosk, Laganside Bus		
30.05.12	N/A	Station, Donegall Quay for a period of 10 years	15.000 pa	Clive Bradberry
	1.47.1	Approval of Lease:	25,000 pa	
		Approval to let Unit 9 Pottinger's Entry, Hi-Park to		
		Jim Fitzsimmons for a period of 5 years with a		
		break clause in year 2 and 3 months rent free		
30.05.12	N/A	period	10.000 pa	Clive Bradberry
	1.47.1	Police		
		Approval of Lease Renewal: Approval		
		to renew lease of Café Red, Bangor Integrated		
30.05.12	N/A	Station to Mr Jack Bailie for a period of 3 years	10.000 pa	Clive Bradberry
	1.47.1	Approval to Remove Covenant for lands at Market	5,000	
30.05.12	N/A	Street Car Park - downpatrick	· ·	Clive Bradberry
	1,77	an oct car i an a companion	p.a.c . c c c	
		Approval of Lease Renewal: Approval to		
		renew lease of Unit 5, 58-60 Duncrue Street,		
30.05.12	N/A	Disabled Drivers Assosication for a period of 3 years	4500.00	Clive Bradberry
		Project Brief: Lurgan Level Crossing		,
21.06.12	C0581	Signalling Alterations	91800.00	Clive Bradberry
		Economic Re-Appraisal: Voyager System		·
21.06.12	C9109	Replacement	903434.00	Frank Clegg
21.06.12	C0582	Economic Appraisal: Road Rail Excavatiors	576000.00	Clive Bradberry
		E		
04.00.40	00404	Economic Appraisal: Broadband Upgrade at	42500.00	
21.06.12	C9134	Remote Depots (PILOT - 5 Sites)	42600.00	Gordon Milligan
21.06.12	00420	Economic Appraisal: Newry Workshop Yard	20500.00	Clica Dua di anno
21.06.12	C6438	Resurfacing Economic Appraisal: Secondary Internet	28500.00	Clive Bradberry
21.06.12	C012E	Economic Appraisal: Secondary Internet Connection	19000 00	Cordon Milligan
21.00.12	C9135	Connection	18000.00	Gordon Milligan
		Tender Report: Award of contract to		
		McCann Bam JV as main contractor for Stage 2 of		
		the Coleraine to Derry~Londonderry Renewals		
21.06.12	C0362	Project Phase 1	16050000 00	Clive Bradberry
21.00.12	C0302	110ject i nase 1	10030000.00	Clive brauberry
		Tender Report: Award of contract to		
		Resource (NI) Limited for the provision of Office	1,467,339 for 3	
		Cleaning Services; and Award of	years	
		contract to Precision Industrial Services Ltd for the	, ca.s	
		provision of window cleaning services. Both	173,202	
		contracts are for a period of 3 years with an option	for 3 years	Stenhen
21.06.12	N/A	to extend for a further 2 periods of 1 year each.	101 3 years	Armstrong
	,,,,	co chema for a farther 2 periodo of 2 year each.		768
		Framework Tender Report Re-Evaluation:		
		Approval of a Framework Agreement for CCTV	750,000	
21.06.12	N/A	Installation - Rev 2 for a period of 4 years	approx for 4 years	
	1	Tender Report and Framework Agreement:	11. 2. 1750.0	2 2.2.2.1
		Award of contract to BDS contracts for Building		
		Award of contract to BDS Contracts for Building Maintenance - Area 1 for a 2 year period with an		
		Maintenance - Area 1 for a 2 year period with an option to extend for a further 2 periods of 1 year	750,000	

		Award of contract to Infor Global Solutions Ltd for		
		the provision of a Replacement Vehicle		Mal McGreevy/
21.06.12	C9109	Maingtenance System	671046.00	Frank Clegg
		Tender Report and Framework Agreement:		
		Award of contract to Springwell Construction for		
		Building Maintenance - Area 2 for a 2 year period		
		with an option to extend for a further 2 periods of 1	650,000	
21.06.12	N/A	year each	approx for 2 years	Clive Bradberry
		Tender Report: Award of contract to	239,750 for	
21.06.12	N/A	Lucchni UK Ltd to supply Train Wheels	3 years	Mal McGreevy
		Tender Report: Award of contract to		
		Enva Northern Ireland Ltd for Collection and	209,091	
		Disposal of Hazardous Waste for a period of 3 years	approx revenue	
		with an option to extend for a further 2 periods of 1	over a 5 year	
21.06.12	N/A	year each	period	Frank Clegg
		Tender Report: Award of contract to		
		Precision Plastics Ltd to supply Cut and Trimmed		
		Foam Backed Leather or Reconstituted Leather		
21.06.12	C6421	suitable for 1800 Coach Seats	121500.00	Frank Clegg
		Tender Report: Award of contract to		
		Agnew Recovery Service Ltd for the provision of		
		Vehcile Recovery Service for a period of 3 years		
		with an option to extend for a further 2 periods of 1	100,000	
21.06.12	N/A	year each (£50.00 hourly rate)	approx pa	Frank Clegg
		Tender Report: Award of contract to		
		Pumps and Fuel Installations to provide		
		replacement Storage Tanks for Ulsterbus		
21.06.12	C6422	Dungannon	67485.00	Frank Clegg
		To the Board and Second of Account		
		Tender Report and Framework Agreement:		
		Award of contract to S A Contracts for landscaping		
21.06.12	1,1/0	Services for a 2 year period with an option to	64570.00	CI: . D II
21.00.12	N/A	extend for a further 2 periods of 1 year each	64570.00	Clive Bradberry
		Tender Report: Award of contract to		
21.06.12	66207	Moss Constructuion for the Falls Road Depot Water	F7720 00	Clive Bradberry
21.00.12	C6397	Main Replacement	37728.00	Clive Brauberry
		Tender Report: Award of contract to		
		Kennedy Fitzgerald to provide Mechanical and		
		Electrical Design Services for the Building Services		
21.06.12	C02224		F207F 00	Clive Dradbern
21.00.12	C03234	Condition Upgrade Programme	52975.00	Clive Bradberry
		Tender Report and Framework Agreement:		
		Award of contract to BES for Roller Shutter, Gates		
		and Traffic Barriers for a 2 year period with an		
21.06.12	NI/A	option to extend for a further 2 periods of 1 year	40 D4C	Clive Bradham
Z1.00.1Z	N/A	each Tender Penert: Award of contract to E	48,246 pa	Clive Bradberry
		Tender Report: Award of contract to E-		
		Leather Ltd to supply Leather or Reconstituted	20.010	
		Leather suitable for Coach Seating for a period of 3	39,819	
24 06 42	NI /A	years with an option to extend for a period of 1	Total cost for 5	Frank Class
21.06.12	N/A	year each	years	Frank Clegg

		T		T
		Tender Report and Framework Agreement: (Resubmission) Award of contract to A & N Shilliday to supply Air Conditioning Services		
		within Translink and NITHC Sites for a 12 month		
21.06.12	N/A	period plus approval of Framework Agreement	34400.00	Clive Bradberry
		Tender Report: Award of contract to		
		PTM Calibration Limited for the Calibration of		
		Railway Engineering Tools and Equipment for an	Up to	
		initial 3 year contract with an option to extend for a	30,000 over 3	
21.06.12	N/A	further 2 periods of 1 year each	years	Mal McGreevy
		Tender Report: Award of contract to		
		the Freight Transport Association Limited for the		
		provision of Vehicle Condition Inspection Services		
		for a period of 3 years with an option to extend for	20,420	
21.06.12	N/A	a further 2 periods of 1 year each	· ·	Frank Clegg
	,	,	·	33
21.06.12	C0363	Overview of UWC Closure Proposals - June 2012	N/A	Clive Bradberry
21.06.12	C0363	Approval to close UWC XD 281 Carroll's	293000.00	
		Approval of Lease Renewal: Approval to renew		
		lease Unit 4, Railway Goods Yard, Railway Street,		
04.00.40		Ballymena, to Mr & Mrs Maxwell for a period of 3	9,000 Revenue	
21.06.12	N/A	years	ра	Clive Bradberry
24.06.42	21./2	For Information: CRC Summary Report	N / A	N 4 = 1 N 4 = C = =
21.06.12	N/A	(Energy Efficiency Scheme)	N/A	Mal McGreevy
		For Approval: Milesbetter Suggestion		
		Reward exceptional recognition award to Mr		
		Stephen Reynolds for equipment to assist in the		
21.06.12		CAF 3000 overhaul campaign	1000.00	Mal McGreevy
		Project Brief: Next Generation		,
02.08.12	C9136	Ticketing	250000.00	Ciaran Rogan
		Economic Appraisal: Heating Fuel		
02.08.12	C6443	Conversion from Oil to Natural Gas Programme	952347.00	Clive Bradberry
02 00 12	COFOC	Economic Appraisal: Coleraine to Derry -	04464400	Clica Dua dhann
02.08.12	C0586	Signal Improvements at Level Crossings Economic Appraisal: Off-Street Bus Facility -	841614.00	Clive Bradberry
02.08.12	C6426	Banbridge	746580 00	Clive Bradberry
02.00.12	00420	Economic Appraisal: Procurement of Travel	740300.00	Cirve Brauberry
02.08.12	C6444	Centre Coaches (2012)	675000.00	Frank Clegg
		,		1 1 100
		Economic Appraisal: Purchase of Support		
02.08.12	C0587	Vehicles for Service Delivery 2012/13	293000.00	Philip O'Neill
		Economic Appraisal: Purchase of New		
02.08.12	C0588	Tamping Heads (2012)	250000.00	Clive Bradberry
		Economic Appraisal: Human Resources		
02.08.12	C9129	System Upgrade	180000.00	Gordon Milligan
		Face and Da Annualist 5		
02 00 42	00355	Economic Re-Appraisal: Europa Buscentre	C22CF 00	Clive Basals
02.08.12	C6355	Automatic Vehicle Barriers and Guard Rails	02305.00	Clive Bradberry

		Economic Re-Appraisal: Falls Depot Automatic		
02.08.12	C6372	Vehicle Barriers and Guard Rails	59119 00	Clive Bradberry
	00372	Economic Appraisal: Metro Drivers' Café and	33113.00	onve Braaberry
02.08.12	C6445	Rest Facilities	30188 00	Clive Bradberry
	00113	Economic Re-Appraisal: Omagh Bus Station -	30100.00	Circ Braaderry
02.08.12	C6312	Access Safety Upgrade	29685 00	Clive Bradberry
	00011	Tender Report: Award of contract to		
		Unit4 Business Software to supply Agresso World		
		Upgrade - Route 66 for a period of 6 years with 3		
		options to extend - each option being a period of 1		Stephen
02.08.12	C9122	year	331194.00	Armstrong
		Tender Report: Award of contract to		33.2.0
		Euroclean to provide Workwear Laundering		
		Services for the Infrastructure Department for a		
		two year period with 2 options to extend for a	40,000	
02.08.12	N/A	further 1 year each	-	Clive Bradberry
	1	Tender Report: Appointtment of Heath	,	,
		Lambert Ltd as Insurance Brokers for		
		NITHC/Translink for a period of 2 years with 4	40,000	Stephen
02.08.12	N/A	options to extend for 1 year each		Armstrong
	1	Tender Report Extension: Extension of contract	,	
		to Tracey Gilpin (now trading as People Fusion) to		
		provide Psychometric Testing for a further period		
02.08.12	N/A	of 2 years	£25,000 (approx)	Gordon Milligan
		For Approval: Information	, , , , , ,	
02.08.12	N/A	Management Arrangements for Email	N/A	Gordon Milligan
		For Approval: Employee Contact		Ŭ
		Management Arrangements for Active Director		
02.08.12	N/A	(AD) Policy	N/A	Gordon Milligan
		For Approval: Group Property		
02.08.12	N/A	Committee (GPC) - Terms of Reference	N/A	Clive Bradberry
		For Approval: Proposal for the		
		Development of a Long Term Passenger Forecaset		Clive Bradberry/
02.08.12	N/A	for the Rail Network	N/A	Mal McGreevy
		For Approval: Approval of Lease for		
		Greenway Walk and Cycle Path - Londonderry with		
		Derry City Council for a strip of land approximately		
		900m long for a term of 99 years with rent reviews	1,000 pa	
02.08.12	N/A	at the anniversary of every 5th year	commencing rent	Clive Bradberry
		Economic Appraisal: Enterprise Phase 3		
30.08.2012	C0557	Overhaul Programme	7106341.00	Mal McGreevy
00 00 0040		Economic Appraisal: Business Continuity and		
30.08.2012	C9137	Disaster Recovery for Translink I T Systems	66000.00	Gordon Milligan
20.00.0040	00105	Economic Appraisal: Safety Case Assurance	22222	Divilia Cita III
30.08.2012	C9138	Software	33600.00	Philip O'Neill
		Tender Report: Award of contact to		
		Whitenoise for Graphic Design services for a two		
20 00 2012	NI/A	year period with two options to extend for a futher	75 000	Ciaran Bar
30.08.2012	N/A	one year each	75,000 pa	Ciaran Rogan
		Tondor Poports Appointment of AECONA	To a manimum	
30.08.2012	C0433	Tender Report: Appointment of AECOM	To a maximum	Clivo Bradham
50.00.2012	C0423	as Transport Planner for the Belfast Transport Hub	Suili 01 75,000	Clive Bradberry

	1	Tender Report: Appointment of Grant		
		Thornton as Financial Advisor for the Belfast	To a maximum	
30.08.2012	CC0423	Transport Hub		Clive Bradberry
		Evaluation Report: Recommendation to		
		appraoch Omnibus to quote for a roll out across		
		the company for Depot for Depot Allocation system	190,000	
30.08.2012	C6327	(DAS) Pilot	quoted price	Frank Clegg
		Commercial Report for Approval - Cash Machines in		
		Group Properties: Award of contract to	Revenue for	
		Bank Machine for an initial installation at 10	Phase 1 £55,000	
		locations - the remaining locations will be offered	for first 12	
		to Bank Machine on a first preference basis - if not	months £30,000	
		taken up then Note Machine will be offered Phase	in subsequent	
30.08.2012	N/A	2 locations	years	Clive Bradberry
		Approval of Offer - Lidl, Hi Park Centre:		
		Approval of 25 year lease with Lidl at the Hi Park		
		Centre, Belfast with a rent review every 5 years and		
		a break option on the 6th anniversary and 5 yearly		
		thereafter. Rent free period - one year from date		
30.08.2012	N/A	of possession for shop fitting.	100 000 na	Clive Bradberry
00:00:20:2	N/A	or possession for shop manig.	100,000 pa	Clive Bradberry
		Decision on Outstanding Monies from Mourne		
		Properties: Recommendation to respond to		
		Mourne Properties with a counter offer (without		
		prejudice) of £110,000 with £100,000 being the		
		final figure Translink would settle at before going to		
		adjudication in relation to Newry Railway Station		
30.08.2012	C0136	and Park and ride		Clive Bradberry
		Project Brief: Next Geneation		
26.09.12	C9136	Ticketing	250000.00	Ciaran Rogan
		Project Brief: NITHC Car Parks		
		Refurbishment: Donegall Quay		
26.09.12		Great Northern Hi-Park	65463.00	Clive Bradberry
		Ducient Duief: Funero /CVC Internal		
26.09.12	C6439	Project Brief: Europa/GVS Internal Refurbishment of Customer Facilities	7005 00	Clive Bradberry
20.03.12	C0459	Use of Consultants Business Case:	7965.00	Clive Brauberry
26.09.12	C9136	Next Generation Ticketing	250000 00	Ciaran Rogan
20.00.12	63130	Next deficiation recetting	230000.00	Claran Nogan
26.09.12	C7013	Economic Aprpaisal: Static Advertising Sites	277989.00	Clive Bradberry
		Economic Re-Appraisal: Solution for Cloghan		
26.09.12	C0572	Point Cutting Slip	236980.00	Clive Bradberry
		Economic Po Appraical:		
26.09.12	ccaca	Economic Re-Appraisal: Procurement	1,0000,00	Frank Class
ZU.US. IZ	C6363	of Wi-Fi on Ulsterbus Goldliners	108089.00	Frank Clegg
		Economic Appraisal: Property Department		
26.09.12	C9140	Computer Aided Facilities Management System	99000.00	Clive Bradberry
<u> </u>	1002.0	and the state of t	22000.00	2.0000117
		Economic Appraisal: Hazaradous Tree		
26.09.12	C0590	Survey and Leaf Fall Assessment for NIR Network	88000.00	Clive Bradberry

		Economic Appraisal: CCTV at Coleraine		
26.09.12	C6450	Integrated Transport Centre	43370.00	Clive Bradberry
		Economic Appraisal: CCTV at Laganside Bus		,
26.09.12	C6451	Station	39600.00	Clive Bradberry
	1	Economic Appraisal: CCTV at Dungannon		
26.09.12	C6452	Bus Station	33882.00	Clive Bradberry
		Tender Report: Award of conract to		
		Trackwork Ltd for the supply of Switch and Crossing	300,000	
		Elements for a period of one year with an option to	maximum	
26.09.12	N/A	extend for a further one year		Clive Bradberry
	1	Tender Report: Award of contract to	'	,
		Cyberline Communications Limited to supply SATA		
		Hard Disk Replacement for on Bus CCTV Systems	161,190 for	
26.09.12	C6382	(PATA to SATA)	810 vehicles	Frank Clegg
	00002	(Village State)		
		Tender Report: Award of contract to		
		McLaughlin and Harvey as main contractor for		
26.09.12	C0572	Stabilisation Work at Cloghan Point Cutting Slip	120451.00	Clive Bradberry
		Tender Report: Award of contract to		,
		Cleary Contracting Ltd as main contractor for		
		Europa Buscentre Automatic Vehicle Barriers and		
		Guard Rails and Falls Depot Automatic Vehicle		
		Barriers and Guard Rails (Combined Single		
26.09.12	C6355/	C6 Contract)	85335.00	Clive Bradberry
	003337	Tender Report: Award of contract to BDS		o o b. aabe y
		Contracts for the Resurfacing of Lisburn Workshop		
26.09.12	C6433	Yard	38700 00	Clive Bradberry
	CO 133	Update on ARUP's Appointment as Project	30700.00	Cirve Brauberry
		Manager and Cost Manager for the Coleaine to		
		Derry~Londonderry - September 2012 Renewals		
26.09.12	C0362	Project	N/A	Clive Bradberry
	00002	Project Brief: Track Ballast	,/	
31.10.2012	C0591	Rehabilitation Programme	299520.00	Clive Bradberry
	00001	Project Brief: Pennyburn Bus Garage		
31.10.2012	C6437	Storage Facility	14260.00	Clive Bradberry
	00.07	Economic Appraisal: Ballymartin Park and		
31.10.2012	C0187	Ride	3181443.00	Clive Bradberry
		Economic Appraisal: Heating Fuel		,
		Conversion from Oil to Natural Gas at Four		
31.10.2012	C6443	Locations	75128.00	Mal McGreevy
		Economic Appraisal: Central Area Re-Railing		,
31.10.2012	C0592	Using High Performance Rail	694000.00	Clive Bradberry
		Economic Appraisal: Depot Allocation		
31.10.2012	C6327	System	352000.00	Frank Clegg
		Economic Appraisal: Track Ballast		
31.10.2012	C0591	Rehabilitation Progamme - Pilot Project	299520.00	Clive Bradberry
	1	10. 1 11.15,555		,
		Economic Appraisal: Proposed Drivers' Rest		
		Rooms, Hand Held Ticket Machine Storage Lockers		
31.10.2012	C0594	and Conductors' and Drivers' Sign In Areas	251927.00	Clive Bradberry
		Economic Appraisal: Ballymena Bus Garage		
31.10.2012	C6435	Roof	202686.00	Clive Bradberry
-	100.00	150.		

		Economic Appraisal: Purchase of Ballast		
31.10.2012	C0595	Brush Attachments	106150 00	Clive Bradbery
0111012012	C0333	Economic Appraisal: Provision of	100130.00	Circ Braubery
31.10.2012	C6454	Replacement Bus Wash Great Victoria Street	65450 00	Frank Clegg
	00 10 1	Economic Appraisal: Central Station -	03 130.00	Traint Glegg
		Refurbishment of Enterprise Shorebase Catering		
31.10.2012	C0596	Facility	53187 00	Clive Bradberry
	00330	Economic Appraisal: Short Strand Restroom	33107.00	Circ Braderry
31.10.2012	C6455	and Store	40040 00	Clive Bradberry
	00 100	u	100 10100	
		Tender Report: Award of 1 year		
		contract to F P McCann for the supply of Railway		
		Ballast for zones 1 and 2; and Award		
		of 1 year contrct to Tullyraine Quarries Ltd for the		
		supply of Railway Ballast for zones 3, 4, 5, 6 and 7	Maximum of	
31.10.2012	N/A	Contracts have 3 optional single year extensions		Clive Bradberry
		Framework Tender Report: Approval of a Select		,
		List for promotional goods for an initial period of 3	200,000	
		years with two options to extend for a further	estimated total	
31.10.2012	N/A	period of 1 year each	value	Ciaran Rogan
	<u> </u>	,		
		Tender Report: Award of contract to the		
		following for Provision of Bus, Train and Building		
		Cleaning Products and Associated Tools for a 3 year	Lot 1: 10,000 pa	
		period: Lot 1 Buildings - Bunzl Safety and	Lot 2: 30,000 pa	
		Cleaning Supplies Lot 2 Bus External	Lot 3: 50,000 pa	
		Autoglym Lot 3 Bus Internal -	Lot 4: 12,000 pa	
		Autoglym Lot 4 Train External - Autoglym	Lot 5: 10,000 pa	
		Lot 5 Train Internal - Autoglym Lot	Lot 6: 15,000 pa	
31.10.2012	N/A	6 Workshop - Autoglym	Approx costs	Mal McGreevy
		Tender Report: Award of contract to		
		Sleator Truck and Plant Ltd for the provision of 13		
		Powered Access Platforms; plus The		
		appointment of Sleator Truck and Plant Limited to		
		inspect and maintain the 13 units for an intial	101,790	
		period of 3 years with options to extend for a	21,424 estimated	
31.10.2012	C6432	futher 5 periods of 1 year each	cost for 3 years	Ciaran Doherty
		To the Person		
		Tender Report: Award of contract to		
		Transport Supplies NI Ltd for Provision of Vehicle	B	
04 40 0040		Batteries for a period of 3 years with options to	Based on current	
31.10.2012	N/A	extend for a further 2 periods of 1 year each.	usage 78,557 pa	McGreevy
		Tender Report: Award of contract		
		to Cleary Contracting as main contractor for		
24 40 2042	67005	Chamber of Commerce House Reception Area	75500.00	Clina Bus III
31.10.2012	C7005	Refurbishment	/5589.00	Clive Bradberry
		Tender Report: Award of conrtact to		
		· ·		
		Holdfast to supply Track Access Mats for Road Rail Vehicles - solution to getting on and off the track at		
31.10.2012	C0564	four road rail access points	76222 00	Clive Bradberry
01.10.2012	C0304	Tour Toad rail access politics	/0232.00	Crive brauberry

	T	1		Ι
İ		Tender Report: Award of contract to	2,628,164	
		CBS Outdoor UK Limited for On Vehcile Advertising	2,020,104 Guaranteed	
		for a period of 5 years with 2 options to extend for	income in first 5	
31.10.2012	N/A	a period of 2 1/2 years each		Frank Clegg
01.10.2012	N/A	a period of 2 1/2 years each	ycars	Trank Cicgs
		For Approval in Principle: Proposed Temporary		
1		Park and Ride using the Folk and Transport		
31.10.2012	N/A	Museum/Car Park and Cultra Railway Halt	N/A	Clive Bradberry
0111012012	NA	For Approval: Infrastructure Asset	14774	Cirve Bradberry
31.10.2012	N/A	Management Policy	N/A	Clive Bradberry
<u> </u>	14/7	Tender Report: Award of contract to	1477	Circ Bradberry
1		Colliers to provide a Development Advisor for the		
31.10.2012	C0423	the Belfast Tansport Hub	75,000 maximum	Clive Bradherry
01.10.2012	C0423	the Beliast ransport hab	73,000 1118/11110111	Clive Brauberry
1		Approval of Rent Reduction:		
I		Reduction in rental charge to Mark Keenan to a		
I		rental rate of £7,000 per annum for the 6 months		
I		from 18.09.12. After this time the rental will rvert	Rental Rate of	
I		back to the original rental of £11,000 per annum as	7,000 pa for 6	
31.10.2012	N/A	agreed for the shop unit in Downpatrick Bus Station	•	Clive Bradberry
01.10.2012	N/A	agreed for the shop unit in Downpatrick bus station	months	Clive Brauberry
1		Approval of Land Disposal: Approval to sell Land		
I		to Roads Service at Ballymena Road, Cullybackey, at		
31.10.2012	N/A	a sale price of £200 plus fees	200 plus fees	Clive Bradberry
01.10.2012	IN/A	Multi Storey Car Park Rating Appeals:	200 plus lees	Clive Brauberry
1		Continue to prepare case for hearing and engage in		
I		a parallel 'round table' negotiation, on a without		
1		prejudice basis, with the Commissioner (LPS) and		
31.10.2012	N/A	NCP,	N/A	Clive Bradberry
01.10.2012	N/A	iver,	147.7	Clive Brauberry
1		Approval of Lease - Coleraine Integrated Station -		
I		Commercial Unit: Approval to let the		
I		above unit to Ground Espresso Bars - Term 5 years	9,000 pa	
1		Year 1 Year 2	10,000 pa	
31.10.2012	N/A	Years 3 - 5	-	Clive Bradberry
<u> </u>	.,,	Chamber of Commerce House 6th Floor:		
1		Approval to neglotiate further with Spence and		
1		Partners with a view to letting the 6th Floor of		
1		Chamber of Commerce House (alternative options		
31.10.2012	N/A	also available)	N/A	Clive Bradberry
 	,	Economic Appraisal - Addendum:	•	,
1		Goldliner Premier - Addendum to Review Ayats		
29.11.12	C6421	Refurbishment	1405000.00	Frank Clegg
		Economic Appraisal: Procurement of Travel		- 55
29.11.12	C6444	Centre Coaches (2012)	699000.00	Frank Clegg
		· ,		55
	I	Economic Re-Appraisal: Class 3000 Eco-Driving		
		Economic Ne Appraisal. Class 3000 Eco Driving		
29.11.12	C0531	1	665200.00	Mal McGreevv
29.11.12	C0531	System and Train Driver Training Project	665200.00	Mal McGreevy
29.11.12 29.11.12		System and Train Driver Training Project Economic Appraisal: Portadown Permanent		
	C0531 C0533	System and Train Driver Training Project		Mal McGreevy Clive Bradberry

			<u> </u>
		Economic Appraisal: Provision of Brake	
		Testers and Shaker Plates for Bus Engineering	
29.11.12	C6414	Workshops - Phase 1	109120.00 Ciaran Doherty
		Economic Appraisal: Newcastle Bus Garage	
29.11.12	C6431	Roof Replacement	92929.00 Clive Bradberry
		Economic Appraisal: Londonderry Railway	
29.11.12	C0599	Station Roof Covering	57200.00 Clive Bradberry
		Economic Appraisal: CCTV at Whitehead	
29.11.12	C0600	Railway Halt	42733.00 Clive Bradberry
		Economic Appraisal: CCTV at Jordanstown	
29.11.12	C0601	Railway Halt	23393.00 Clive Bradberry
		Economic Appraisal: CCTV at Finaghy	
29.11.12	C0602	Railway Halt	21364.00 Clive Bradberry
		Economic Appraisal: Vehicle Management	
29.11.12	C0603	System	20625.00 Clive Bradberry
		Tender Report: Award of contract to	
		McLaughlin and Harvey for Lisburn to Lurgan S & T	
		Cables Renewal - Damhead to Lisburn Station	
29.11.12	C0265	Installation of Cable Ducting	640289.00 Clive Bradberry
			·
		Tender Report: Award of contract to F	
		P McCann for the Structures Maintenance Works	
		Term Service Contract for one year with a further	
29.11.12	N/A	two optional single year extensions	Est 500,000 pa Clive Bradberry
	.,	and approximation grade from the contraction of the	
		Tender Report: Award of contrct to	
		Graham Construction as main contractor for NTT	
		Platform Extension Project - Phase 2	
29.11.12	C0395	(Clipperstown, Trooperslane and Greenisland)	498957.00 Clive Bradberry
	00000	(corporation), respectively and creaminary	
		Tender Report: Award of contract to	
		Omnibus Solutions for Depot Allocation Systems	
		from January 2013 for implementation and for a	361,750
29.11.12	C6327	period of 3 years maintenance	Total Cost Frank Clegg
	60327	Tender Report: Award of contract to	Total cost Frank clegg
		Cleary Contrcting Ltd as main contractor for New	
		Trains Two, Train Mainentnace Facility, Permanent	
29.11.12	C0347	Way Building	258523.00 Clive Bradberry
20.11.12	C0347	way building	238323.00 Clive Bradberry
		Tender Report: Award of contract	
		to Interfleet Technology Ltd as NoBo for the	
29.11.12	C0362	Coleraine to Derry ~ Londonderry Renewals Phase 1	39950.00 Clive Bradberry
23.11.12	C0362	Coleranie to Derry Londonderry Kenewais Phase 1	39950.00 Clive Bradberry
		Decommendation to amond Professional Convices	
		Recommendation to amend Professional Services	
		Appointments Derry ~ Londonderry Railway Station	
20 11 12	C0543	Feasibility Study, to increase the estimated project	80 000 approvide the provide and
29.11.12	C0513	costs to approximately £80,000 from £60,000	80,000 approx Clive Bradberry
		Amount of Book Books	
		Approval of Rent Review: Approval of rent	
00 44 40		review for McDonald's Unit, Larne town Train	13504
29.11.12	N/A	Station, at £13,501 per annum from 5 March 2011	13501 pa Clive Bradberry

		Aggregat of Doub Doubles Doubles Doubles and the part of the part	
		Approval of Rent Review: Recommendation not	
		to increase the current cost of £5,500 per annum in	5 500
29.11.12	N. / A	relation to the Vodafone Telecom Mast at	5,500
29.11.12	N/A	Holywood Train Station	pa Clive Bradberry
		Approval of Disposal of Surplus Property:	
		Approval to sell property at 103 Queen Street,	
29.11.12	N/A	Ballymena, to Lissan Coal Company (LCC)	68000.00 Clive Bradberry
	IN/A	Bunymena, to Eissan coan company (Ecc)	cooco.co chive Bradserry
		Approval of Rent Reduction: Reduction in rent	
		charge to Francis Cassidy to a rental rate of £5,000	
		per annum from 1 December 2012, for the	
		ramainder of lease due to expire on 26 September	Rental Rate
29.11.12	N/A	2013, at First Floor, Broad Street, Magherafelt	of £5,000 pa Clive Bradberry
	1.7	Approval of Lease Renewal: Approval to renew	,
		the lease with Ulster Bank ATM at the Europa	
		Buscentre, Glengall Street, for a period of 10 years	
29.11.12	N/A	at £13,500 pa	13,500 pa Clive Bradberry
		Approval of Lease Renewal: Approval to renew	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		lease of Primary General Insurance Ltd, located on	
		the 5th Floor, Chamber of Commerce House, 22	
		Great Victoria Street, Belfast, for a period of 5 years	
29.11.12	N/A	at £21,250 pa	21,250 pa Clive Bradberry
		Project Brief: Great Victoria Street -	
12.12.12	C6449	Bus Maintenance Facility Replacement	135095.00 Clive Bradberry
		Economic Appraisal: Metro and Goldline	
12.12.12	C6459	Fleets Replacement Programme 2013 - 2020	110116000.00 Frank Clegg
10 10 10		Economic Appraisal: West Lisburn Park and	
12.12.12	C0539	Ride and New Railway Halt	5631467.00 Clive Bradberry
10 10 10	66444	Economic AppraisalL Procurement of Travel	cooper on Free Light
12.12.12	C6444	Centre Cross Channel Coaches (2012)	699000.00 Frank Clegg
12.12.12	C7012	Economic Appraisal: Solutions for Hi-Park Car Park	409756.00 Clive Bradberry
12.12.12	C/012	Carran	403730.00 Clive Brauberry
12.12.12	C0604	Economic Appraisal: LED Signal Upgrades	274803.00 Clive Bradberry
		Economic Appraisal: Fire Alarms at NITHC	·
12.12.12	C7015	Car Parks	126019.00 Clive Bradberry
		Economic Appraisal: First Use Bus Drivers	
12.12.12	C6460	Checks	98400.00 Ciaran Doherty
		Tender Report: Award of contract to	
		Bridgestone for Provision of Tyre Mileage Contract	
		Services for 4 years with an option to exctend for a	5,104,372 in total
12.12.12	N/A	further 4 periods of 1 year	for 4 years Ciarn Doherty
		Change Control	
12.12.12	C0E 0.7	Change Control: Project Purchase of	202000 00 Clive Bredherm
12.12.12	C0587	Support Vehicles for Service Delivery 2012/13 Tender Report: Award of contract to	302000.00 Clive Bradberry
		· ·	
12.12.12	C0E 97	Shelbourne Motors to supply Support Vehicles 2012/13	302000.00 Clive Bradberry
14.14.14	C0587	2012/13	302000.00 Clive Brauberry

		Tender Report: Award of contract to G4S Fire	
		Security to provide Fire Suppression System to suit	
12.12.12	C0527	Signalling Equipment Rooms	255919.00 Clive Bradberry
		Tender Report: Award of contrct to	,
		Cleary Contracting as main contractor for Coleraine	
12.12.12	C0528	Park and Ride Extension	255279.00 Clive Bradberry
		Tender Report: Approval of supplier	
		framework for Learning and Development Services	
		to be extended for a period of 1 year from	
12.12.12	N/A	December 2012 - December 2013	200000.00 Gordon Milligan
		Tender Report: Award of contract to	
		Crane Communications as CCTV Specialist for	
		Package 3 at Laganside Bus Station, Dungannon Bus	
12.12.12	C6339	Station/Depot and Coleraine Integrated Station	71146.00 Clive Bradberry
		Tender Report: Award of contract to	
		Edmond Shipway as IDT/Civil and Structures and	
10 10 10		Mechanical and Engineering for Lisburn West New	
12.12.12	C0539	Halt and Park and Ride	64867.00 Clive Bradberry
		Tender Report and Framework Agreement:	
		Award of contract to BT PLC for Network Hardware	
12.12.12	C9133	for York Road Network Upgrade plus approval of a	FF794 00 Cordon Milligan
12.12.12	C9133	Framework Agreement	55784.00 Gordon Milligan
		Tender Report: Award of contract to	
		Milward Brown Ulster to monitor Enterprise	
		Charter commitments for a three year period with	
12.12.12	N/A	two options to extend for a further one year each	29,995 pa Ciaran Rogan
	.,,	Tender Report: Appointment of Fleming	
		Mountstephen Planning Ltd as Planning Advisor for	
12.12.12	C0423	Belfast Transport Hub	25000.00 Clive Bradberry
12.12.12	C0363	Approval to close UWC XL209 Faughanvale	74500.00 Clive Bradberry
		Business Case for the Use of Consultants:	
10 10 10	B0260	External Review of Organisational Change Risk	24 COO OO DE III- ON - III
12.12.12	R0260	Assessment Process for Northern Ireland Railways	21600.00 Philip O'Neill
		Approval of Lease Renewal: Approval to grant a	
		new lease to Vodafone for a Telecommunications	
		Mast on Land at Ballymartin, Templepatrick for a	
12.12.12	N/A	period of 10 years	3,500 pa Clive Bradberry
12.12.12	11/7	Approval of Lease Renewal: Approval to grant a	3,300 pa clive bradberry
		lease renewal toTelefonica 02 UK for a	
		Telecommunications Antenna at Hi-Park Centre,	
12.12.12	N/A	Belfast for a period of 10 years	2,600 pa Clive Bradberry
			·
		Approval of Rent Review: Approval to accept	
		incrase in rent to £6,000 per annum from Mr	
		Norman Armstrong for the Kiosk at Ballymena	
12.12.12	N/A	Integrated Station for a priod of 10 years	4,500 pa Clive Bradberry

				Ι
		Approval of Easement Under Railway Track:		
		Approval by NITHC Estates Department to approve		
		of easements under Railway Track at various		
12.12.12	N/A	locaions for Phoenix Natural Gas Limited (PNG)	4.000 pa	Clive Bradberry
	.,,,,	Approval to Sell Land: Approval to sell land to	., р	,
		the County Antrim Yacht Club (CAYC), Marine		
		Parade, Whitehead, Carrickfergus, BT38 9QP for a	2,000 plus legal	
12.12.12	N/A	sum of £2,000 plus legal fees		Clive Bradberry
	11,71	Project Brief: Metro Central Office and		
30.01.13	C6427	Staff Canteen Facility	27380.00	Clive Bradberry
		Economic Appraisal: Enterprise Phase 3		,
		Overhaul Programme Stage 1 Safety Critical Bogies		
30.01.13	C0557	and Brake System Overhaul	1242291.00	Mal McGreevy
	60337	Economic Appraisal: Solutions for Donegall	12 12231.00	ina medicety
30.01.13	C7010	Quay Car Park	386420 00	Clive Bradberry
	C/010	Quay carrark	300420.00	Circ Braaberry
		Economic Appraisal: Replacement of Life		
30.01.13	C0605	Expired (side worn) Rail on the Dargan Bridge	193524 00	Clive Bradberry
	C0003	Economic Appraisal: Chamber of Commerce	133324.00	Cirve Brauberry
30.01.13	C7016	House 2nd Floor Refurbishment	165924 00	Clive Bradberry
	C/010	Economic Appraisal: Chamber of Commerce	103324.00	Cirve Brauberry
30.01.13	C7017	House Fire Alarm	132011 00	Clive Bradberry
	0,01,	Economic Re-Appraisal: Hazardous Tree	132311.00	onve Braaberry
30.01.13	C0590	Survey and Leaf Fall Assessment for NIR	122100 00	Clive Bradberry
	00330	Economic Appraisal: Replacement Stores	122100.00	enve braaberry
30.01.13	C6464	Lorry Duncrue Street Stores	56500.00	Mal McGreevy
	C0101	Economic Appraisal: 'The Group' Corporate	30300.00	War Wedicevy
30.01.13	C9142	GI Replacement Project	51667 00	Clive Bradberry
	03112	Economic Appraisal: Provision of Forklift	31007.00	Circ Braaderry
30.01.13	C0608	Truck Adelaide Depot	29700 00	Mal McGreevy
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Economic Appraisal: Provision of Portable		
30.01.13	C0609	Carpet Cleaning Equipment Fortwilliam Depot	29700.00	Mal McGreevy
		6 4. h		,
		Economic Appraisal: Provision of NITHC/NI		
30.01.13	C0610	Railways Station Digital Radio System	28111.00	Mal McGreevy
		Economic Appraisal: Provision of Powered		,
30.01.13	C0611	Access Platforms NIR	21780.00	Mal McGreevy
		Economic Appraisal: Provision of Cabinet		, ,
		Pressure Washer and Hose Reels at Adelaide		
30.01.13	C0612	Maintenance Depot and Fuel Point	12000.00	Mal McGreevy
		Tender Report: Award of contract to		,
		TATA for the supply of rail for the Central Line Relay		
30.01.13	C0592	and Stock Replacement	1011889.00	Clive Bradberry
		Tender Report: Approval of a Framework		, , , , , , , , , , , , , , , , , , ,
		Agreement for Permanent Way Design Consultants		
		for a period of 2 years with the option of 2 further	900,000 for a 4	
30.01.13	N/A	12 month extensions	•	Clive Bradberry
	1	Tender Report: Award of contract to Colmar for	, - p	, ,
		the Supply and Maintenance of C0582 Road Rails		
		Excavators, C0588 Tamping Heads and C0595		
30.01.13	C0582	C Ballast Brushes	738960.00	Clive Bradberry
-	1-300-		. 55555.00	

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		Tender Report: Award of contract to RMS for Cash		
		in Transit and Cash Processing Services (Lot 1 and	Total cost for 3	
		Lot 2) for a period of 3 years with 2 options to	year term	
		extend, each option being a period of 1 year	•	Stephen
30.01.13	N/A	Lot 1 Lot 2		Armstrong
30.01.13	IN/A		41,704	Armstrong
		Tender Report: Award of contract to Cleary Contracting as main contractor for Ballymena Bus		
30.01.13	C6435		110000 00	Clive Bradberry
30.01.13	C0435	Garage Roof Replacement	116069.00	Clive Brauberry
		Tender Report: Award of contract to the following		
		for Provision of Material for Ayats Coach Overhaul:		
		Lot 1 Chassis Parts - Award of contract to Granning		
		Lynx Ltd Lot 2 Engine Parts - Award of contract to	171,291	
30.01.13	C6421	Transport Supplies NI Ltd	•	Ciaran Doherty
		Tender Report: Award of contract to Ardee Coach	7,300 per set	-
		Trim Ltd for the supply of School Bus Seats for Irizar	116,900 for 16	
30.01.13	C6428	Century		Ciaran Doherty
		Tender Report: Lot 1 - Award of contract to		
		McAllister Bros Ltd for the Provision of Drain and		
		Interceptor Cleaning including CCTV Survey and Jet		
		Washing call off options Lot 2 - Award of		
		contract to Precision Ltd for the provision of	98,400 pa For	
		Emergency Environmental Services. Both contracts	drain and	
		for a period of 3 years with an option to extend for	interceptor	
30.01.13	N/A	a further 2 periods of 1 year	-	Clive Bradberry
		Tender Report: Award of contract to Cleary	37,595 Excluding	
		Contracting Ltd for Phases 1 and 2 for Static Sites	Lisburn	
30.01.13	C7013	Advertising Phase 1 Phase 2	49,070	Clive Bradberry
		Tender Report and Framework Agreement:		
		Award of contract to BT PLC for Network Hardware		
		for York Road Network Upgrade plus approval of a		
30.01.13	C9133	Framework Agreement	55784.00	Gordon Milligan
		Tender Report: Award of contract to Doran		
		Consulting to provide professional services for		
30.01.13	C0573	Ballymena Subway Replacement (UB 120)	35239.00	Clive Bradberry
				ļ
		Adelaide Vesting: Agreement in principle		
		to sell surplus land to the Natural Tile Company		
		(Richard Snape) at an agreed price of £25,000 - but		
		subject to agreeing the overall compensation		
		package including a sum towards the fit out of a		
30.01.13	C0347	new extension and relocation estimated £125,000	100,000 net cost	Clive Bradberry
		Approval of Rent Review: Approval to accept		
		rent increase to £1,775 per annum to Crown		
		Estates Commissioners for Newry Bus Station		
30.01.13	N/A	Airspace above Clanrye River	1,775 pa	Clive Bradberry

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		Recommendation for Unit 7, Abbey Trading Centre,		
		Newtownabbey: Recommendation not		
		to agree to terms proposed by B & M of £500 per		
		week inclusive of rent, service charge and insurance		
30.01.13	N/A	and exclusive of rent	N/A	Clive Bradberry
	-	Recommendation: Recommendation to		
		extend the appointment of Graham Facilites		
		Management for Building Services Condition		
		Upgrade Programme, Fire Alarm Installation Project		
30.01.13	C7015	at 102 Translink Locations	115000.00	Clive Bradberry
		Recommendation: Recommendation to		
		extend the appointment of Williams & Shaw as M &		
		E Engineers and FCM Partnership to provide CDM		
		Services for Building Services Condition Upgrade		
		programme, Fire Alarm Installation Project at 102	7,125	
		Translink Locations Williams and Shaw	200	
30.01.13	C7015	FCM Partnership TOTAL	7,325	Clive Bradberry
		Approval of Extension: Approval of the		
		extenison of Payment Card Data Security Standards		Stephen
30.01.13	N/A	(PCI DSS) Governance Arrangements	N/A	Armstrong
30.01.13	C0363	Overview of Closure Proposals - February 2013	N/A	Clive Brqdberry
30.01.13	C0363	Approval to Close XL 28 Hills	133500.00	Clive Bradberry
30.01.13	C0363	Approval to Close XL 29 Reed's	117500.00	Clive Bradberry
30.01.13	C0363	Approval to close XR 296 Martin's No 1	12000.00	Clive Bradberry
28.02.13	C0423	Programme Brief: Belfast Transport Hub	N/A	Clive Bradberry
28.02.13	00424	Economic Re-Appraisal: Refurbishment of	1005 100 00	Fuendi Clare
20.02.13	C6421	Double Deck Goldline Coaches Economic Appraisal: Metro Central Office	1005400.00	Frank Clegg
28.02.13	C6427	and Staff Canteen Facility	901291 00	Clive Bradberry
20.02.13	C0427	Economic Appraisal: Lighting for Translink	801381.00	Clive brauberry
28.02.13	C6446	Workshops and Garages	330178 00	Clive Bradberry
20.02.10	C0440	Economic Appraisal: Refurbishment of	330178.00	Clive brauberry
28.02.13	C0597	Cutting at Marino on the Bangor Line	98000 00	Clive Bradberry
	60337	Economic Appraisal: Wi-Fi at Selected NIR	30000.00	Circ Braaberry
28.02.13	C0622	and Ulsterbus Stations	82225.00	Gordon Milligan
		Economic Appraisal: Fortwilliam Fuel Point		g
28.02.13	C0589	Resurfacing	62248.00	Clive Bradberry
		Economic Re-Appraisal: Newry Workshop Yard		
28.02.13	C6438	Resurfacing	46784.00	Clive Bradberry
		Tender Report: Award of contract to Kelway UK Ltd		
		·		
		(BSS Ltd) to supply Microsoft Licencing from 1 May 2013 for a period of 2 years with options to extend -	211 664	
28.02.13	N/A	· · · · · · · · · · · · · · · · · · ·	314,664	Gordon Milligan
20.02.13	IN/A	each option being a period of 1 year	cost for 2 years	Gordon Milligan

		Construction as main contractor for Portadown		
		Tender Report: Award of conract to Moss		
21.03.13	N/A	2015	400,000 pa	Ciaran Rogan
		for a period of 2 years from 1 May 2013 - 30 April	estimate	
		the contract with Ardmore Advertising is extended		
		Tender Report Extension: Recommendation that		
21.03.13	N/A	8942, 8943, 8944, 8945, 8946, 8497 and 8948	N/A	Mal McGreevy
04.00.40		service Mk IIf (Gatwick) Carriages 8911, 8918, 8941,		
		Economic Appraisal: Disposal of out of		
21.03.13	R9090	Smartcard	52662.00	Ciaran Rogan
		Economic Appraisal: Metro Day Travel		
21.03.13	C0019	and Ride	1387736.00	Clive Bradberry
		Economic Appraisal: Lisburn Station Park		
21.03.13	C0279	Portadown Railway Station	4196220.00	Clive Bradberry
		Economic Re-Appraisal: Redevelopment of		
28.02.13	N/A	Class 450 Driving Trailers	(income)	Mal McGreevy
		Cars, 5 x Class 450 Intermediate Trailers and 5 x	123,000	
		and Sons to dispose of NIR 5 x Class 450 Power		
_		Tender Report: Award of contrct to Thomas Hamill		
28.02.13	N/A	for Multi-Storey Car Parks Rating Appeal	N/A	Clive Bradberry
		settle the appeal after a final round of negotiations		
		Approval Paper: Accept the proposal to		
28.02.13	N/A	to Mr Stuart Silcock at Unit 13 Hi-Park	10,500 pa	Clive Bradberry
		assignment from Julie Turkington (Stray Jewellery)		
		Approval of Assigning Lease: Permission for the		
28.02.13	N/A	Wellington Place, Belfast of £30,092	30092.00	Clive Bradberry
		off the remaining debt for Julian Carson, 17		
		Approval to Write Off Debt: Approval to write		
28.02.13	N/A	Paints (Noel Corry) at Adelaide	45000.00	Clive Bradberry
		Approval to make a payment of £45,000 to HMG		
_		Adelaide Vesting - Compensation:		
28.02.13	C7017	Commerce House	132011.00	Clive Bradberry
		for Upgrade of Fire Alarm System at Chamber of		
		Award of contract to Graham Facilities Management		
20.02.13	C6433	for Lisburn Workshop Yard Resurfacing Tender Report SINGLE TENDER ACTION	33448.00	Clive Bradberry
28.02.13	C6422	Tender Report: Award of contract to BDS Contracts	22440.00	Cliva Bradham
		Tondor Donorti Award of contrast to DDC Contrasts		
20.02.13	C0543	with a further 3 annual extension options	35,000 pa	Clive Bradberry
28.02.13	COE 42	to provide Stockproof Fencing for a period of 1 year	35 000	Clive Dan all
		Tender Report: Award of contract to Donegal FRS		
28.02.13	C0601	CC Finaghy NIR Halt and Whitehead NIR Station	56078.00	Clive Bradberry
		Programme, Package 4 at Jordanstown NIR Halt,		
		Communications as CCTV specialist for CCTV		

		Tondon Donorth Assorted of contract to Mass		
		Tender Report: Award of contract to Moss		
04.00.40	06404	Construction as main contractor for Newcastle Bus	55740.00	Cli - D - II
21.03.13	C6431	Garage Roof Replacement	55/18.00	Clive Bradberry
		Tender Report: Award of contract to Amey for Point		
04 00 40		Heater Programme - Larne and Killagan Track	54770.00	OI: D II
21.03.13	C0524	Circuits alterations	51//3.00	Clive Bradberry
04 00 40		Tender Report: Award of contract to Axa PPP to	00.10-	
21.03.13	N/A	provide Private Medical Insurance	39,467 pa	Gordon Milligan
		Approval to Extending Lease: Approval to permit		
		Disabled Drivers Assocaition (DDA) to extend their		
		lease for 5 years, allowing them to gain funding to		
0.4.00.40		repair their roof at Unit 56 - 60 Duncrue Street,		
21.03.13	N/A	Belfast	4,500 pa	Clive Bradberry
		Approval Paper: Approval to accept		
21.03.13	N/A	Proposed Changes to Project Initiation Process	N/A	Clive Bradberry
o= 0.4.40				
25.04.13	C0616	Project Mandate: Killogue Cutting Slip	45000.00	Clive Bradberry
		Project Manadate: Jordanstown		
25.04.13	C0624	Footbridge and Passenger Facilities	37300.00	Clive Bradberry
		Economic Appraisal: Telecoms Upgrade at		
25.04.13	C9147	Chamber of Commerce House	72376.00	Gordon Milligan
25.04.13	C9146	Economic Appraisal: E-Learning System	72000.00	Gordon Milligan
		Economic Appraisal: Bangor Bus and Rail		
25.04.13	C6446	Centre Set-Down/Pick-Up Area	70150.00	Clive Bradberry
		Tender Report: Approval for extension of contract		
		to Wastebeater Ltd for a period of 1 year	317,000	
25.04.13	N/A	commencing 02.11.13	Estimated Value	Ciaran Doherty
		Tender Report: Award of contract to MVA		
		Consultancy as Technical Advisor for the Next		
25.04.13	N/A	Generation Ticketing System	184000.00	Ciaran Rogan
		Tender Report: Award of contract to ADAS Ltd to		
		provide professional services for the Hazardous		
25.04.13	C0590	Tree Survey	110260.00	Clive Bradberry
		Tender Report: Award of contract to Knox and		
		Clayton as Integrated Design Team for GVS Bus		
25.04.13	C6449	Maintnenace Facility Replacement	53335.00	Clive Bradberry
		Tender Report: Award of contract to JMC for		
25.04.13	C6438	Newry Workshop Yard Resurfacing	43057.00	Clive Bradberry
		Tender Report: Award of contract to Amey as		
		Permanent Way Designer for Lisburn West New		
25.04.13	C0539	Halt and Park and Ride	32609.00	Clive Bradberry
		Tender Report: Award of contrct to the Met Office		
		for the provision of weather forecasting services for		
		a period of 4 years with options to extend for 2		Mal McGreevy/
25.04.13	N/A	further periods of 1 year	24,000 pa	Clive Bradberry
		Tender Report: Award of contract to Cyberline		
		Communications Ltd to supply the first 12 units for		
		On Vehcile CCTV systems - with the option to	16,200	
25.04.13	C6428	deliver a further 14 sets	For first 12 units	Ciaran Doherty

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		Tender Report: Award of contract to Payne Security		
		to supply Metro Day Smartcards for a period of 3		Stephen
25.04.13	N/A	years with 2 options to extend for 1 year each	8 450 na	Armstrong
	1,7,7	Tender Report Framework: Approval of a Select	σ, 130 μα	, a mod ong
		List for Strategic Advisory Services for a period of 3		
		years with an option to extend for a further 2		Philip O'Neill/
25.04.13	N/A	periods of 1 year each	N/A	Frank Clegg
20.04.10	IN/A	Tender Report Framework: Approval of Framework	N/A	Frank Clegg
25.04.13	N/A	contract for electrical Installation	NI/A	Clive Bradberry
23.04.13	IN/A	Tender Report Single Tender Action: Award of	IN/A	Clive Brauberry
		contract to larnrod Eireann for Hie Provision of		
25.04.13	N1 / A		90 000 annroy	Clive Bradborn
25.04.13	N/A	Ballast Cleaning Machine	80,000 approx	Clive Bradberry Catherine
25 04 42	N. / A	For Approval: Extension of Current	N1 / A	
25.04.13	N/A	Legal Services Framework Contracts	N/A	Mason
25.04.13	C0363	Approval to close XL 169 Cannings	16000 00	Clive Bradberry
	C0303	Approval to close AE 103 carmings	10000.00	Cirve Bradberry
		Approval of lease to Connor Moore and Joanne		
		Coorey (Coffee Conjo) for the commercial unit	Year 1 £8,000	
		within Lisburn Rail Station at a rent of Year 1 -	Year 2 £9,000	
25.04.13	N/A	£8,000, Year 2 £9,000 and Year 3 £10,000 plus VAT	· · · · · · · · · · · · · · · · · · ·	Clive Bradberry
	IN/A	E0,000, Tear 2 E3,000 and Tear 3 E10,000 plus VAI	1cai 3 110,000	Cirve Bradberry
		Approval of lease to Connor Moore and Joaanne		
		Coorey (Coffee Conjo) for the commercial unit	Year 1 £8,000	
		within Portadown Rail Station at a rent of Year 1 -	Year 2 £9,000	
25.04.13	N/A	£8,000, Year 2 £ 9,000 and Year 3 £10,000 plus VAT	•	Clive Bradberry
	IN/A	Approval to accept early surrender of lease from	1cai 5 110,000	Cirve Bradberry
		Topaz Direct for the sum of £60,000 and subject to		
		terms - land at rear of Ballymena Bus Depot,		
25.04.13	N/A	Ballymena	60000 00	Clive Bradberry
20.0 1.10	IN/A	Approval to purchase land at Durmnagoon,	00000.00	Clive Brauberry
		Portadown for £140,000 as a possible train halt		
25.04.13	N/A	location	140000 00	Clive Bradberry
20.04.10	IN/A	Approval of a new lease to be granted to Dale Farm	140000.00	Clive Brauberry
		at 58/60 Duncrue Street, Belfast, for a period of 5		
25.04.13	N/A	· · · · · · · · · · · · · · · · · · ·	20 000 pa	Clive Bradberry
20.04.10	IN/A	years	30,000 pa	Clive Brauberry
		Chamber of Commerce House - payment of rent by		
		Translink for the following floor (plus service	21,234 pa	
		charge) Floor 1 Floor 1A	34,866 pa 33,850	
25.04.13	NI / A	Floor 2 Floor 6	<u> </u>	Clive Bradberry
23.04.13	N/A	Project Mandate: Fortwilliam to Bleach	pa 55,650 pa	Clive Brauberry
29.05.13	C0629	Green Signalling Renewals	50000 00	Clive Bradberry
23.03.13	C0029	Project Mandate: Dunmurry - Lisburn S	30000.00	Clive Brauberry
29.05.13	C0628	and T Cables Renewal	50000 00	Clive Bradberry
20.00.10	C0028	Project Mandate: UB453 Glynn River	30000.00	Clive brauberry
29.05.13	C0618	Bridge Replacement	45000.00	Clive Bradberry
_0.00.10	C0010	bridge replacement	45000.00	Clive Brauberry
		Project Mandate: Chamber of Commerce		
29.05.13	C7019	House External Envelope and New Roof	20000 00	Clive Bradberry
20.00.10	C/013	Economic Re- Appraisal: Ballymatin Park and	30000.00	Clive Diauberry
29.05.13	C0107		2700224 00	Clive Bradham
20.00.10	C0187	Ride	3/99234.00	Clive Bradberry

		Franchic Approical Chamber of Commerce		
29.05.13	67004	Economic Appraisal: Chamber of Commerce	205270.00	Clive Due dheam.
29.05.13	C7004	House 6th Floor Refurbishment	285379.00	Clive Bradberry
		Tender Report: Award of contract to the following		
		for Corporate Clothing, Workwear and Footwear:	200.000	
		Lot 1 - Footwear - JSB Group Lot 2 - Structured	288,000	
		Garments - Tailored Image Lot 3 -	906,000	
29.05.13	N/A	Workwear - Hunter Apparel	197,000	Gordon Milligan
		Tandar Danarti Award of contract to Chulch NI to		
29.05.13	66424	Tender Report: Award of contract to Chubb NI to	20000 00	Cianan Dahambu
29.05.13	C6421	supply and fit 24 Ayts Double Deck Coaches	38880.00	Ciaran Doherty
		Tender Report: Award of contract to WDR and RT		
20.05.42	00016	Taggart to provide professional services at Killogue	27676 00	o: 5 !!
29.05.13	C0616	Cutting Slip (48.50MP and 48.75MP)	3/6/6.00	Clive Bradberry
		Tandas Danasti, Assurand of a Francisco		
		Tender Report: Approval of a Framework		
		Agreement for Professional Photography services		
00.05.40		for a period of 3 years with one option to extend	approx	
29.05.13	N/A	for a further period of one year	35,000 pa	Ciaran Rogan
		Tandor Danort, August of contract to Mileometic Ltd		
		Tender Report: Award of contract to Wilcomatic Ltd		
		to provide a nearly new 'Drive Thru' Bus Wash (Ex		
00 05 40	06454	Olympics) for Replacement Bus Wash at Great	20070.00	S. 5.1.
29.05.13	C6454	Victoria Street	29978.00	Ciaran Doherty
		For Approval: Approval for the Group		G. 1
00.05.40		Fuels Procurement Strategy - Management of Fuel		Stephen
29.05.13	N/A	Price Exposure	N/A	Armstrong
		Approval of Lease: Approval to letting of		
		Commercial Unit - Great Victoria Railway Station,		
		Belfast, to W H Smith for a term of 10 years, with a		
00.05.40		rent review in year 5 and a rent free period of 6	40.500	- I
29.05.13	N/A	months	13,500 pa	Clive Bradberry
		Amproval of Logory		
		Approval of Lease: Approval of		
		Commercial Letting 24 - 26 Great Victoria Street,		
		Belfast to James Currie and Alan Johnston (The	D	
29.05.13	N1 / A	Galley) for a term of 15 years, with a rent review in	Revenue	Clive Due dheam.
29.03.13	N/A	year 5 and a rent free period of 6 months Rating Appeal: Recommendation to	32,500 pa	Clive Bradberry
		5 6 FF	Total rates saving =	
		accept offer from LPS for Rating Appeal for Multi	Total rates saving	
29.05.13	N1 / A	Storey Car Parks - Hi Park, Great Northern and	over 11 years	Clivo Dradhams
29.05.13	N/A	Donegall Quay	823,743	Clive Bradberry
		Approval of Lease: Approval of lease at		
		Unit 1 Capital House, Upper Queen Street, Belfast -		
		Metro Central Office and Staff Canteen Facility, for		
		a term of 20 years, with 5 yearly rent reviews and a		
00.05.40		rent free period of 12 months from date of		
29.05.13	C6427	possession	44,000 pa	Clive Bradberry
		Lease Renewal: Permission for		
		agreement for a further three years rent of car park		
00.05.40		at Moira Park and Ride - The Tannery, for a term of		
29.05.13	N/A	3 years	10,000 pa	Clive Bradberry

		Anderson's Crossing - Martins - v - NITHC:		
		Recommendation to seek authority to negotiate a		
		financial settlement with the Martin brothers up to	Up to	
29.05.13	N/A	£31,832 prior to a Court hearing on 08.06.13	•	Clive Bradberry
	1,77.	FOR DISCUSSION: Coleraine to Londonderry	02,002	
29.05.13	C0362	Relay - Phase 2 - Addendum	26436580.00	Clive Bradberry
	00302	Project Mandate: Bridge Underwater		
19.06.13	C0619	Remedial Works	75000.00	Clive Bradberry
	00010	Project Mandate: Armagh Ulsterbus		
19.06.13	C6473	Depot Yard Resurfacing	52560.00	Clive Bradberry
		Project Mandate: Level Crossing Upgrade		,
19.06.13	C0636	for Rail Network	10000.00	Clive Bradberry
		Project Mandate: Lurgan Railway Station		,
19.06.13	C0637	Platform Catering Facility	6907.00	Clive Bradberry
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		Programme Mandate: Bridge Refurbishment		
19.06.13	C0617	and Strengthening Programme (2013 - 2023)	5000.00	Clive Bradberry
		Economic Appraisal: H R Systems		•
19.06.13	C9129	Upgrade	406680.00	Gordon Milligan
		Economic Appraisal: Flood Risk Management		
19.06.13	C0635	(Knockmore Washout Recommendations)	214200.00	Clive Bradberry
19.06.13	C9148	Economic Appraisal: ICT Short Term Hosting	192948.00	Gordon Milligan
		Economic Appraisal: Ballymoney Train		
19.06.13	C0593	Station Platform 1 Roof Strengthening	181660.00	Clive Bradberry
		Tender Report: Award of contract to FSI's "Concept		
		Evolution!" to provide the Property Maintenance		
		Department Computer Aided Facility Management		
19.06.13	C9140	System	92396.00	Clive Bradberry
		Tender Report: Award of contract to Little Island		
		Commercials for the disposal of Translink Vehicles,		
		Lot 1 - 5 Volvo B10L Low Floor Buses, Lot 2 - 5 x		
		Volvo B10M Plaxton Coaches and Lot 3 - 1 Ayats		
19.06.13	N/A	Double Deck Coach	Revenue 89,687	Frank Clegg
		Tender Report: Award of contract to Mott		
		MacDonald to provide Signalling Design Services for		
19.06.13	C0179	Lisburn Interlocking Renewal	79524.00	Clive Bradberry
		Tender Report: Award of contract to Halcrow to		
40.00.40		provide Signalling Design Services for Lurgan Level		
19.06.13	C0581	Crossings Signalling Alterations	34970.00	Clive Bradberry
		Project Team Update June 2013:		
40.00.40		Coleraine to Derry~Londonderry Renewals Project		
19.06.13	C0362	Phase 2	N/A	Clive Bradberry
		A		
40.00.40		Approval to Close UWC XL 129 Unamed, XL 130		
19.06.13	C0363	Henry's Disused) and XL 131 Kearney's (Disused)	151000.00	Clive Bradberry
		Approval for Rent Reduction: Approval of rent		
		reduction for Mrs Jing Yi Graham, 32 Bow Street,		
10.06.40	N. / A	Lisburn, from £32,500 pa to £20,500 pa with effect	20 -22	CI: . B. II
19.06.13	N/A	frm 01.07.13	20,500 pa	Clive Bradberry

		Approval of Rent Review: Hutchinson 3G UK		1
		Limited Telecommunications Installation at		
10.00.10	21/2	Donegall Quay increase in rent from £7,500 -	0.072	Cl: B II
19.06.13	N/A	£8,972	8,972 pa	Clive Bradberry
		Approval for settlement of Dilapidations:		
40.00.40		Spar, 24 - 26 Great Victoria Street, Belfast, accept		a., 5
19.06.13	N/A	settlement of £12,740	12740.00	Clive Bradberry
		For Information: CRC Summary Report		
19.06.13	N/A	(Energy Efficiency Scheme)	N/A	Mal McGreevy
		Project Mandate: Proposed Univesity		
		Halt and Dargan Viaduct Dualling (Yorkgate -		
31.07.13	C0620	Donegall Quay)	500000.00	Clive Bradberry
		Programme Mandate: Portadown - Border		
31.07.13	C0641	Line Speed Enhancements	250000.00	Clive Bradberry
		Programme Mandate: Antrim - Coleraine S &		
31.07.13	C0642	T Cables Renewal	210000.00	Clive Bradberry
		Project Mandate: Divisional Asset	Revenue	
31.07.13	R9093	Management Systems (DAMS)	100,000	Clive Bradberry
		Project Mandate: Replacement Sandite		
31.07.13	C0643	and Water Jetting Vehicle	10000.00	Mal McGreevy
		Project Mandate: York Road Heating Gas		
31.07.13	C0646	Conversion Project	10000.00	Clive Bradberry
		Project Mandate: Vegetation		
31.07.13	C0640	Management Programme	2000.00	Clive Bradberry
		Programme Mandate: Track Ballast		
31.07.13	C0645	Rehabilitation Programme	N/A	Clive Bradberry
		Economic Appraisal: IT Technology		
31.07.13	C9145	Refresh Phase 2	991725.00	Gordon Milligan
		Economic Appraisal: Purchase of Support		
31.07.13	C0647	Vehicles for Service Delivery 2013/14	404000.00	Philip O'Neill
		Economic Re-Appraisal: Ballymoney Train		
		Station Platform 1 Roof Strengthening and Platform		
31.07.13	C0593	Refurbishment	378200.00	Clive Bradberry
		Economic Appraisal: Central Station Priority		
31.07.13	C9149	Network Refresh	98400.00	Gordon Milligan
		Economic Appraisal: Duncrue Street		
31.07.13	C6474	Workshop Heating		Clive Bradberry
		Tender Report Framework : Approval of a	Maximum spend	
		Framework Agreement for Building Services	over 4 year	
		(Mechanical) Contractors for a 2 year period with 2	framework	
31.07.13	N/A	options for a further year each	4m	Clive Bradberry
		Tender Report: Extension of contract to PSV Glass		
		for two years for an estimated annual value of	Estimated annual	
31.07.13	N/A	£400k to supply Bus and Train Vehicle Glass	value 400,000	Mal McGreevy
		Tender Report: Environmental Technical Advisor -		
		approval for an additional £75k spend up to 31		
31.07.13	N/A	December 2013	75000.00	Philip O'Neill
		Tender Report: Award of contract to Man Trucks to		
		provide a Stores Lorry complete with 2 years parts		
31.07.13	C6464	warranty	56495.00	Mal McGreevy

		Tondor Poport: Award of contract to WDP and PT		
		Tender Report: Award of contract to WDR and RT		
31.07.13	COC10	Taggart to provide professional services for UB453	F17F2 00	Clive Bradhern
31.07.13	C0618	Glynn River Bridge Replacement	31/32.00	Clive Bradberry
		Tender Report: Award of contract to Causeway		
		Geotech Ltd to carry out Ground Investigation at		
31.07.13	COE 30	Lisburn West New Halt and Park and Ride	4E916 00	Cliva Bradharry
31.07.13	C0539		45810.00	Clive Bradberry
		Tender Report: Award of contract to Northern Excavators Ltd for the Removal of Redundant		
		Materials from Trackside for an initial 12 month		
31.07.13	N / A	period with 3 options to extend for a further period	20,000 ammay	Clive Due dheam.
31.07.13	N/A	of 12 months each	30,000 approx	Clive Bradberry
21 07 12	N / A	Paper for Approval: PayPal - Additional E-	10 000 annua	Stephen
31.07.13	N/A	Commerce Payment Option	10,000 approx	Armstrong
		Paper for Approval: Derry~Londonderry		
31.07.13		New Railway Station Consultation Report prepared	N1 / A	CIT I B I I II I I I I I
31.07.13	N/A	by Atkins	N/A	Clive Bradberry
		Approval of Lease Renewal for Unit 5 Hi-Park		
		Centre, Pottingers Entry, Belfast, to Grapevine		
24.07.42		Foods for a term of 5 years commencing 1 May	10.000	al: 5 II
31.07.13	N/A	2013	10,000 pa	Clive Bradberry
20 00 12	60543	Project Mandate: Derry~Londonderry	633004.00	CIT I B I III I I I I
28.08.13	C0513	New Station	633091.00	Clive Bradberry
20 00 12	06.470	Project Mandate: Dungannon Park and	22000 00	CIT I B I III I I I I
28.08.13	C6478	Ride Extension	22000.00	Clive Bradberry
		Francis Augustaly Francis (CVC Internal		
28.08.13	66420	Economic Appraisal: Europa/GVS Internal	127204.00	Clive Due dheam.
20.00.13	C6439	Refurbishment of Customer Facilities	137384.00	Clive Bradberry
		Tender Report: Award of contact to Amey for		
28.08.13	C0265	Detailed Signalling Design for Lisburn to Lurgan S & T Cables Renewals	221606.00	Clive Bradberry
20.00.13	C0205	i Cables Renewals	221090.00	Clive Brauberry
		Tender Report: Approval of contract extension for		
		Employment Law Solicitors for a period of 18	90,000	
28.08.13	N/A	months from 01/10/13 - 31/03/15	•	Gordon Milligan
20.00.10	IN/A	Tender Report: Award of contract to Cleary	арргох	Gordon Willigan
		Contracting Ltd as main contractor for Fortwilliam		
28.08.13	C0589	Fuel Point Resurfacing	44719.00	Clive Bradberry
20.00.10	C0369	ruer Fornt Nesurracing	44718.00	Clive brauberry
		Paper for Approval: Approval to pay DRD		
		for the NITHC/Translink share of the new BusTrack	100,000 initial	
		Contract. Cost to NITHC/Translink is £100,000	payment and	
		initial payment and £81,500 for 5 years with	81,500 pa for 5	
28.08.13	N/A	options to exend to a maximum of 8 years	•	Frank Clegg
20.00.10	IN/A	Paper for Approval: PCI DSS Information	years	Stephen
28.08.13	N/A	Security Policy	N/Δ	Armstrong
_0.00.10	11/7	Security Folicy	IN/A	, a mod ong
		Paper for Approval: Changes in Software		
28.08.13	N/A	Escrow Arrangements for the Group	N/Δ	Gordon Milligan
_0.00.10	1 N / A	Listiow Arrangements for the Group	IN/A	Sordon willigan
		Paper for Approval: Notification to IT to		
		sign up in principle to become a first wave tenant in		
28.08.13	N/A	the NI Public Sector cloud hosting solution	N/Δ	Gordon Milligan
_0.00.10	· · / / \	the MT abile Sector cloud hosting solution	IN/A	Soraon willigall

	<u> </u>			
		Approval of Vesting Claim: Adelaide, Claimant,		
		Natural Tile Company (Richard Snape) - approval of		
28.08.13	C0347	a formal offer of £123,511	122511 00	Clive Bradberry
20.00.13	C0347	Land Purchase: Approval to purchase	123311.00	Clive Brauberry
28.08.13	C6426		65000.00	Clive Bradhern
20.00.13	C0420	land at Kenlis Street, Banbridge	05000.00	Clive Bradberry
		Rent Reduction: Approval to Reduce	Revenue	
		Rent at Units 1 - 4 Hi-Park Centre, Belfast.	reduction of	
28.08.13	N/A	Recommendation to reduce the rent to £35,000 pa		Clive Bradberry
20.00.13	IN/A	Recommendation to reduce the rent to £55,000 pa	£7,500 þa	Clive Brauberry
		Paper for Approval: Approval of Group		
28.08.13	N/A	Property Asset Management Plan - 2013/2014	NI/A	Clive Bradberry
20.00.10	IN/A	Property Asset Management Flair - 2013/2014	IV/A	Approved by
		Project Mandate: Cullybackey South Level		Corporate and
25.09.13	C0654	Crossing Footway	47000 00	Divisional
20.03.10	C0654	Crossing Footway	47000.00	Approved by
		Project Mandate: Antrim - Lisburn Track		Corporate and
25.09.13	C0657	Project Mandate: Antrim - Lisburn Track Safety Works	7000.00	Divsisional
20.09.10	C0657	Safety Works	7000.00	
		Ducinet Mandata: Class 4000 Polling Stock		Approved by
25.09.13	60640	Project Mandate: Class 4000 Rolling Stock	NI/A	Corporate and Divsisional
20.09.13	C0649	- Asset Renewal Project	N/A	Divsisional
25.09.13	C0F12	Economic Appraisal: Derry~Londonderry	10222054.00	DEFENDED
25.09.13	C0513	Railway Station	18222954.00	DEFERRED
25.09.13	CC 450	Economic Appraisal: Procurement of Double Deck Coaches	7800000 00	DEFENDED
23.09.13	C6459		7800000.00	DEFERRED
25.09.13	C0324	Economic Appraisal: Building Services Upgrade Programme	5644007.00	Clive Bradberry
23.03.13	C0324	Economic Appraisal: Class 4000 Rolling Stock	3044007.00	Clive Brauberry
25.09.13	C0649	- Asset Renewal Project	5167300.00	Clive Bradberry
20.03.10	C0049	Economic Appraisal: Level Crossing	3107300.00	Clive Brauberry
25.09.13	C0636	Upgrades Across NIR Railways Network	1945730.00	Mal McGreevy
20.00.10	00000	Economic Appraisal: Provision of Upgraded	1545750.00	Widi Wicdicevy
25.09.13	C6483	Radio System on Metro Fleet	176000.00	Clive Bradberry
20.00.10	C0483	Economic Appraisal: Electronic Tank	170000.00	Clive Bradberry
25.09.13	C6480	Gauging	171864.00	Frank Clegg
20.00.10	C0400	Tender Report: Award of contract to TTG for	171804.00	Trank cicgs
25.09.13	C0531	provision of Train Driver Advisory System	479000.00	Clive Bradberry
	60331	Tender Report: Award of contract to Core	473000.00	Circ Bradberry
		International to provide the Human Resources		
		System Upgrade for a period of 3 years with 2		
		options to extend - each option being a period of 2		
25.09.13	C9129	years	413872.00	Mal McGreevy
20.00.10	CS125	years	413072.00	Widi Wiedreevy
		Tender Report: Award of contract to the following		
		for a period of 3 years to supply Lubricants, Anti-		
		Freeze and Selective Catalyst Reduction Additives:		
		Supply of lubricants - to be re-run.		
		Maxol Lubricants Ltd to supply Anti-Freeze		
		Maxol Lubricants Ltd to supply Catalyst Reduction	106,889 pa	
25.09.13	N/A	Additives	62,700 pa	Clive Bradberry
_0.00.10	IN/A	raditives	02,700 pa	Clive brauberry

		Tender Report: Award of contract to the following		
		for a period of 3 years for the provision of Cleaning		
		Materials for Buses, Trains and Buildings:		
		Lot 1 Buildings - Autoglym Lot 2 Bus External -	6,800 pa	
		Autoglym Lot 3 Bus Internal - Bunzl	28,500 pa	
		McLaughlin Lot 4 Train External -	18,500 pa	
		Anachem Lot 5 Train Internal -	9,200 pa	
		Autoglym Lot 6 Workshop -	4,300 pa	
25.09.13	N/A	Autoglym	2,700 pa	Ciaran Doherty
		Tender Report: Extension of contract for a period of		·
		6 months to S A Contracts to provide Landscaping	58,000	
25.09.13	N/A	Services	approx	Ciaran Doherty
	.,,.	Secondment Extension: Extension of	- 1-1-	
		secondment of Mark Atkinson as a Signalling		
		Principles Engineer for a further 2 year period on a	Up to the value of	
25.09.13	N/A	part time basis	180,000	Mal McGreevy
25.09.13	N/A	For Approval: Translink CCTV Policy	N/A	Gordon Milligan
		For Information:		Ciaran Doherty/
25.09.13	N/A	Park and Ride Delivery Group Output	N/A	Mal McGreevy
		Approval to sell land at Killinchy Street, Comber to		Ciaran Doherty/
25.09.13	N/A	Trinity Housing	125000.00	-
	,,,	Approval of Tender: Appointent of Grant	120000.00	
		Thornton UK LLP as Financial Consultant for Belfast		
25.09.13	C0423	Transport Hub	up to £150,000	Clive Bradberry
20.00.10	C0423	Economic Appraisal: Dunmurry to Lisburn S	up to 1130,000	Clive Bradberry
30.10.13	C0628	& T Cables Renewals	1297996.00	Clive Bradberry
00110110	C0028	Economic Appraisal: Knockmore - Antrim	1237330.00	Clive Bradberry
30.10.13	C0657	Essential Track Safety Works	1268800.00	Clive Bradberry
00.10.10	C0037	Economic Appraisal: Point Heater	1208800.00	Clive brauberry
30.10.13	C0627	Programme Phase 2	1053336.00	Clive Bradberry
30.10.13	C0627	Programme Priase 2	1055550.00	Clive Brauberry
30.10.13	50515	Face are in Americal Williams Cutting Slip	421.000.00	Clive Due dheam.
30.10.13	C0616	Economic Appraisal: Killogue Cutting Slip	421600.00	Clive Bradberry
00 40 40		Economic Appraisal: Dagger Road	25222	01: 5 11
30.10.13	C0406	Embankment Strengthening	362220.00	Clive Bradberry
		Economic Appraisal: Pennyburn Bus Garage		
30.10.13	C6437	Storage Facility	187683.00	Clive Bradberry
		Economic Re-Appraisal: The Group Corporate		
30.10.13	C9142	GI Replacement Project	81161.00	Gordon Milligan
		Economic Appraisal: Track Drainage at		
30.10.13	C0626	Craigavad	42480.00	Clive Bradberry
		Tender Report: Award of contract to Mott		
		MacDonald as Signalling and Telecomms Designer		
		for Coleraine to Derry~Londonderry Phase 2 GRIP		
30.10.13	C0563	Stages 1 - 4 £692,644 GRIP Stages 5 - 7 £227,579	920224.00	Clive Bradberry
		Tender Report: Award of contact to Renault		,
		(Shelbourne Motors) to supply support vehicles for		
30.10.13	C0647	service delivery 2013/14	350000 00	Clive Bradberry
···•	55547	33. 1.00 delitery 2019/11	330000.00	S VE D. GGDETTY

	1			Γ
			maximum	
		Tender Report: Award of contract to Doran	aggregated sum	
		Consulting as 'call off' supplier to provide Civil and	to cover 24	
		Structural Professional Design Services for User	months	
30.10.13	C0363	Worked Crossing Safety Improvement Programme	250,000	Clive Bradberry
		Tender Report: Award of contract to QHi Rail Ltd		
		for supply and Installation of Trackside Equipment		
		in Central Belfast until December 2014 with an		
30.10.13	C0592	option to extend for one further year.	80000.00	Clive Bradberry
		Tender Report: Award of contact to Corramore		,
		Construction as main Works Contractor for Bangor		
30.10.13	C6446	Bus/Rail Station Set Down Area	56757.00	Clive Bradberry
		Tender Report - Contract Extension: Approval to	1.4m	
		extend contract with F P McCann for Structures	maximum spend	
		Maintenance 2 Works Term Service Contract for a	over first 2 years	
00.40.45		further 12 months. Increase cumulative spend limit	mainenance	
30.10.13	N/A	from £1m to £1.4m for first 2 years	contract	Clive Bradberry
		Tender Report - Contract Extension: Approval of		
		extension of contract to ESP Systex Limited for the		
		provision of a Smartpass Bureau Service from	200.000	Stephen
30.10.13	N/A	August 2014 for a period of 2 years	anticapated value	
	14//	Tender Report - Contract Extension: Approval of	anticapatea value	741113610116
		extension of contract to PayPoint as Smartcard	163,000	
		Retail Service Providers from June 2014 for a period	approximate	
30.10.13	N/A	of 1 year		Armstrong
	1.7	Tender Report - Contract Extension: Approvfal of		
		extension of contract to ROL to provide Periodic		
		Testing £40k and Emergency Lighting £120k for a	160,000 for 12	
30.10.13	N/A	further 12 months	1	Clive Bradberry
		SINGLE TENDER ACTION: Award of contact to		,
		ATOS to provide Customer Information Systems		
30.10.13	N/A	License and Support	28458.00	Mal McGreevy
		SINGLE TENDER ACTION: Award of contract to		Stephen
00 40 40		Being to remediate E-Commerce Integration with	24040.00	Armstrong/
30.10.13	N/A	Realex payment gateway	24010.00	Gordon Milligan
		SINGLE TENDER ACTION: Award of contract to		
		Sage (formerly Snowdrop) to provide maintenance		
20 10 12	\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.	cover for current HR system for a period of 9	20024 00	Canalana Maillinana
30.10.13	N/A	months until May 2014	20821.00	Gordon Milligan
30.10.13	N/A	For Approval: Translink CCTV Policy (with tracked changes)	N/A	Gordon Milligan
	IN/ C	(min dence changes)	11/74	Sol don willigan
		For Approval: NIR -v- Stephen		
		Alexander - Recovery of Outlay to provide our		
30.10.13	N/A	solicitors with authority for settlement at £50,000	50000.00	J P Irvine
		For Agreement: Portfolio, Programme		
		and Project Office (P30) - Proposed Organisational		
30.10.13	N/A	Structure	<u>N</u> /A	Clive Bradberry
		For Information/Comment: Gritting of Platforms		
30.10.13	N/A	on NIR Property	N/A	Clive Bradberry

		Recommendation to formally agree Newry Vesting -		
30.10.13	C0136	claimant Gerard McDonagh	163000.00	Clive Bradberry
23.11.13	00100	oralia mezeriagi.	100000.00	
		Approval of Lease Renewal: Mr & Mrs K Pringle,		
		part ground floor, Chamber of Commerce House,		
23.11.13	N/A	for a period of 5 years		
20.11.10	IN/A	Tot a period of 3 years	6,000 pa	
23.11.13		Years 1 - 2 Years 3 - 5	-	Clive Bradberry
20.11.10		redis 1 - 2 redis 3 - 3	7,000 pa	Clive brauberry
		Clarification of Interpretation of Advertising		
23.11.13	N1 / A	Clarification of Interpretation of Advertising	N1 / A	Clina Dua dia anno
23.11.13	N/A	Agreement - David Allen Holdings Ltd T/A JC Decaux	N/A	Clive Bradberry
		For Arguerals Topoglicity (Hoiseanite of		
		For Approval: Translink/University of		
		Ulster BSc(Hons) Transport - Sponsorship Proposal.		
00 11 10		Translink branded Cup/Trophy plus £500 prize		
23.11.13	N/A	money or alternative	500 pa	Frank Clegg
		Project Mandate: Lurgan Railway Station		
23.11.13	C0662	Redevelopment	166320.00	Clive Bradberry
		Economic Re-Appraisal: Derry~Londonderry		
23.11.13	C0513	Railway Station	17447847.00	Clive Bradberry
		Economic Re-Appraisal: Procurement of		
23.11.13	C6459	Double Deck Coaches	7800000.00	Fank Clegg
		Economic Appraisal: Data Loggers for		
23.11.13	C0644	Interlockings for Rail Network	319488.00	Clive Bradberry
		Economic Appraisal: Pass Office System		Stephen
23.11.13	C9094	Migration	274343.00	Armstrong
		Economic Appraisal: Lurgan Railway Station		
23.11.13	C0637	Platform Waiting Area and Catering	77673.00	Clive Bradberry
		Tender Report: Award of contract to the		
		following for Fleet Replacement Programme 2013 -		
		2017: Lot 1 - Award of contract to		
		Optare Ltd to supply midibuses		
		Lot 2 - Award of contract to Optare Ltd to supply	Lot 1 3,542,913	
		Metro S/D Lot 3 - Award	Lot 2 1,414,950	
		of contract to Volvo Bus UK Ltd (Wrights as main	Lot 3 8,728,440	
23.11.13	C6459	subcontractor) to supply Metro D/D	Total 13,686,303	
		, , , ,	, ,	
		Tender Report - Contract Extension:		
		Approval of extension to Bank of Ireland to provide		
		Corporate Cash Handling Banking services for a		Stephen
23.11.13	N/A	period of 2 years from May 2016	Approx 1.1m	Armstrong
	11,71	Tender Report - Contract Extension:	7 (PP1 0 X 212111	71111321 0118
		Approval of extension to LCC for the supply of		
		liquid fuels - contract extension April 2014 - March		Stephen
23.11.13	N/A	2016	Approx 744,000	
20.11.10	IN/A	Tender Report: Award of contract to	Approx 744,000	Aillistiolig
		·		
22 11 12	CC 4 4 7	McLaughlin and Harvey as main contractor for	444075.00	Cline Des III
23.11.13	C0447	Moira Track Crossing	444875.00	Clive Bradberry
		Tender Report: Award of contract to		
00 44 40		Cleary Contracting as main contractor for Metro		
23.11.13	C6427	Central Canteen and Office Facilities	407422.00	Clive Bradberry

		Tender Report - Contract Extension:		
		Approval of extension to Capital Alarms to provide		
		maintenance and inspections of CCTV Systems		
		within Translink and NITHC sites for a period of 1		
23.11.13	N/A	year from December 2013	116,000 pa	Clive Bradberry
		Tender Report: Award of contract to	•	•
		Mott MacDonald to provide Permanent Way Design		
		Services (Lead Consultant) for the Track Ballast		
23.11.13	C0645	Rehabilitation Programe	105502.00	Clive Bradberry
			Annual Cost	
			21,000	
		Tender Report: Award of contract to	Total Value	
23.11.13	N/A	NIMMS to provide Media Monitoring	105,000	Ciaran Rogan
		Tender Report: Award of contact to		
		Ashfield Solutions for the provision of		
		Environmental Advisor Services for a period of 3		
		years with an option to extend with 3 options for a	Approx 100,000	
23.11.13	N/A	further year each	ра	Clive Bradberry
		Tender Report Framework: Approval of a	Maximum spend	
		Framework Agreement for Geotechnical	over 4 years	
23.11.13	N/A	Contractors	100,000	Clive Bradberry
		Tender Report: Award of contract to		
		Bassetts Plumbing to proivide Plumbing supplies for		
23.11.13	N/A	2 years	2 years	Clive Bradberry
		Tender Report: Award of contract to		
		Search Workshop Supplies to supply Brake Tester		
		and Shaker Plates Installation plus 3 Years		
23.11.13	C6414	Maintenance	62435.00	Ciaran Doherty
		Tender Report: Award of contract to		
		Central Laundries for laundry of workwear for a	50.000	
23.11.13	NI/A	period of 5 years with an option to extend for a	56,000 over	Cianan Dahantu
23.11.13	N/A	further 2 years	7 years	Ciaran Doherty
		SINGLE TENDER ACTION: Award of contract to ESP		Stephen
23.11.13	C9094	Systex to provide Pass Office Systems Migration	216330.00	-
20.11.10	C3034	Systex to provide 1 ass office Systems (viigration	210330.00	Aillistrong
		For Approval: Approval of tender for		
		the Secondment Opportunity of a Strategic		
23.11.13	N/A	Transport Adviser Opportunity for Bus Division	N/A	Frank Clegg
	1	, and a supplied the supplied to the supplied	,	1 100
		Approval of Lease: Approval of Retail Unit		
		at Antrim Integrated Station to Michelle Grainger		
23.11.13	N/A	for a period of 3 years as a Café/Kiosk	6,000 pa	Clive Bradberry
		Approval of Lease: Approval of Unit 1,	·	
		Nelson Street, Belfast, to George Henning and Tom	Year 1 - 2	
		Coffey trading as Stomer Designs for a period of 5	8,400 pa Years	
23.11.13	N/A	years	3 - 5 9,000 pa	Clive Bradberry
		Approval of Lease Renewal: Approval to Lough		
		Swilly Railway Company at Foyle Street, Bus		
23.11.13	N/A	Station, Londonderry for a period of 5 years	14,500 pa	Clive Bradberry
		Project Mandate: Portadown Park and		
11.12.13	C0665	Ride	130000.00	Clive Bradberry

		Franchic Appraisals Whiteshhov Park and		
11.12.13	C0664	Economic Appraisal: Whiteabbey Park and Ride Extension	425520.00	Clive Bradberry
11.12.13	C0664		425520.00	Clive Brauberry
11 10 10	60453	• •	00400 00	C
11.12.13	C9153	Network	98400.00	Gordon Milligan
44 40 40		Economic Appraisal: Ballymena		- I
11.12.13	C0663	Embankment Emergency Works	32810.00	Clive Bradberry
		Tender Report: Award of contract to		
		Biznet i3 to provide Website Support and	Total value for	
		Maintenance for a period of 1 year with the option	2 1/2 years of	
11.12.13	N/A	to extend for a period of up to 18 months	221,772	Gordon Milligan
		Tender Report: Award of contract to Being	Total value	
		Online to provide eCommerce Support and	including options	
		Maintenance for a period of 2 years with an option	250,000	
11.12.13	N/A	to extend for 3 periods of 1 year each	50,000 pa	Ciaran Rogan
		Tender Report: Award of contract to		
		McAllister Bros Ltd for provision of Drain and		
11.12.13	N/A	Interceptor Cleaning for a period of 3 years	100,162 pa	Clive Bradberry
		Tender Report: Award of contract to		
		Cleary Contracting as main contractor for the Falls		
11.12.13	C6398	Road Depot Body Underseal Facility	132375.00	Clive Bradberry
		Tender Report: Award of contract to BT		
		plc to provide Firewall and DMZ Services for a		
		period of 2 years with 4 options to extend for a		
11.12.13	N/A	period of 1 year each	119,971 pa	Gordon Milligan
		Tender Report: Award of contract to	•	<u> </u>
		Search Workshop Supplies to supply Brake Tester		
		and Shaker Plates Installation plus 3 year		
11.12.13	C6414	maintenance	62435.00	Ciaran Doherty
		Tender Report: Award of contract to		,
		Central Laundries for laundry of workwear for a		
		period of 5 years with an option to extend for a	56,000 over	
11.12.13	N/A	further 2 years.	· ·	Ciaran Doherty
	1,7,7	rather 2 years.	, , , , ,	Glaran Bonerey
		SINGLE TENDER ACTION Award of contract to		Stephen
11.12.13	C9094	ESP Systex to provide Pass office systems Migration	216330.00	Armstrong
	63634	251 System to provide 1 ass office systems (viigration)	210330.00	7 ii ii i i i i i i i i i i i i i i i i
		Lease Renewal Approval: Recommendation to		
		renew the lease at Unit 7, Pottinger's Entry, Hi Park,		
11.12.13	N/A	Belfast with Donna Brazier	13 000 na	Clive Bradberry
11.12.10	IN/A	Approval of Vesting Claim: Approval of	13,000 pa	Clive brauberry
		settlement of Vesting Claim at (XL 196), Closure of		
		UWC's XL 195 (Molly Orr's) and XL 197 (Brolley's)		
		and removal of Right of Way at UWC XL 198		
11 10 10	00262	(Dodd's) - recommendation to settle the vestiing	205000.00	Cline Bre-
11.12.13	C0363	claim	285000.00	Clive Bradberry
		Approval of Vesting Claim: Approval of		
		settlement of Vesting Claim for land at Shore		
44 46 46		Avenue, Muroe Limavady - recommendation to		
11.12.13	C0363	settle vesting claim	30500.00	Clive Bradberry

	T	Approval of Various Wayleaves:	625	I
			500	
		Approval of Wayleaves between NITHC and		
		Phoenix Natural Gas Ltd (PNG) Sydenham	681	
		Bypass Woodburn Road	766	
44 40 40		Thornhill Road Fortwilliam	119	
11.12.13	N/A	172, Station Road, G/island TOTAL:	2,691	Clive Bradberry
00 04 44		Project Mandate: Duncrue		
29.01.14	C6276	Street/Milewater Road Redevelopment	460000.00	Clive Bradberry
00 04 44		Project Mandate: Ulsterbus Re-signage		
29.01.14	C6494	and Branding	55000.00	Clive Bradberry
00 04 44		Project Mandate: Lurgan Area Track		
29.01.14	C0668	Renewals	50000.00	Clive Bradberry
		Project Mandate: Ulsterbus and Metro		
29.01.14	C6495	Safety Upgrade	46000.00	Clive Bradberry
		Project Mandate: Dufferin Avenue		
29.01.14	C0667	Bangor Park and Ride	23000.00	Clive Bradberry
		Economic Appraisal: Derry~Londonderry		
29.01.14	C0513	Railway Station	17447847.00	Clive Bradberry
		Economic Appraisal: Bridge Underwater		
29.01.14	C0619	Remedial Work	657510.00	Clive Bradberry
		Economic Appraisal: Milewater Road Office		
29.01.14	C6487	and Duncrue Street Workshop Roof Update	208320.00	Clive Bradberry
		Economic Appraisal: Service Management		
29.01.14	C9120	System	142740.00	Gordon Milligan
		Economic Appraisal: Newry Signalling		
29.01.14	C0652	Improvements	71630.00	Clive Bradberry
		Economic Appraisal: Disposal of out of		
		Service Mk 11f (Gatwick) Carriages, Class 450 DMU		
29.01.14	N/A	and Class 80 DMU	N/A	Mal McGreevy
		To also Deposit A couls for a total to UDS		
		Tender Report: Award of contract to URS		
		Infrastructure and Environment UK Limited for		
00 04 4 4	0000	professional services contract for Flooding and	222502.00	01: 5 11
29.01.14	C0635	Heavy Rainfall Risk Management	220500.00	Clive Bradberry
00 04 44		Tender Report: Award of contract to ARUP for		au
29.01.14	R0262	Network Utilisation Strategy	169641.00	Clive Bradberry
		Tender Report - Contract Renewal: Renewal of		
		contract with Blackbourne Integrated M & E to		
20 04 44	N. / A	provide Plumbing Maintenance for a period of 1	404000 00	CI: Davids
29.01.14	N/A	year (last extension of contract)	104000.00	Clive Bradberry
		Tender Report: Award of contract to Belfast		
		Electrical Services to provide electrial supplies for	00.000	
00 04 44		Property Maintenance Department for a period of	80,000	
29.01.14	N/A	2 years.	for 2 years	Clive Bradberry
		Tender Report: Approval of contract extension to		
00.04.4.4		Trackwork Limited for the supply of Switch and		
29.01.14	N/A	Crossing Elements for the period of 12 months	c80,000 pa	Clive Bradberry
		Tender Report: Award of contract to Civica to		
		provide Corporate Geographic Information		
		Deployment for a period of 3 years with 2 options	76,283	
29.01.14	C9142	to extend for one year each	for 3 years	Clive Bradberry

29.01.14	C6460	Tender Report: Award of contract to JMC Mechanical as main contractor for Bus First Use Safety Checks	54860.00 Clive Bradberry
29.01.14	N/A	Tender Report: Award of contract to TAS to provide a secondment as a Strategic Transport Adviser for the Bus Planning and Performance Division for a period of 12 weeks with an option to extend and expenses capped at £5,000	1,575 per week (up to 50,000) Frank Clegg
29.01.14		Tender Report: Award of contract to URS to provide Contract Administration, Site Supervision and Cost Management for the Knockmore - Antrim	35082.00 Clive Bradberry
29.01.14	C0657	Essential Track Safety Works Tender Report: Award of contract to Euclid to provide Non Personalised Pre Printed Smartcards for a period of 3 years with 3 options to extend each option for a period of 1 year	Stephen 34,220 pa Armstrong
29.01.14	C0657	Tender Report: Award of contract to F P McCann as Works Contractor (Construction) for Knockmore - Antrim Essential Track Safety Works	803947.00 Clive Bradberry
29.01.14	N/A	SINGLE TENDER ACTION: Award of contract to NCC Services Limited to provide Escrow agreeents for key business systems maintenance	25,000 for 2 years Gordon Milligan
29.01.14	C0620	Position Paper: Proposed Univesity Halt and Dargan Viaduct Dualling (Yorkgate - Donegall Quay) - Collaboration between the Roads Service and Translink Project Teams	90000.00 Clive Bradberry
29.01.14	N/A	For Approval: Portfolio Management Procedures Portfolio Governance	N/A Clive Bradberry
29.01.14	N/A	Approval of Lease: Approval of letting of ground floor, Chamber of Commerce House, to Browns Bruncherie for a period of 10 years with a break and rent review in year 5 Rent: Year 1 Years 2 and 3 Years 4 and 5	20,000 pa 30,000 pa 40,000 pa Clive Bradberry
29.01.14	N/A	Approval of Lease Renewal: Approval of lease renewal, Public House, Larne Town Railway Station to Mr M Telford for a period of 5 years at a charge of £7,000 pa	7,000 pa Clive Bradberry
29.01.14	N/A	Approval of Land disposal: Approval of sale of land at Ballymena Road, Cullybackey to Roads Service	400.00 Clive Bradberry
26.02.14	C6481	Project Brief and Project Mandate Belfast Rapid Transit	120000.00 Ciaran Doherty
26.02.14	C0423	Project Brief (Updated): Belfast Transport Hub	6215000.00 Clive Bradberry

	Project Mandate: Bridge Examination		
26.02.14 C0675	and Assessment Programme - Phase 2	5000.00	Clive Bradberry
	Economic Appraisal: Bridge Refurbishment		
26.02.14 C0617	and Strengthening Programme 2014 - 2023	11418736.00	Clive Bradberry
	Economic Appraisal: Cullybackey Park and		
26.02.14 C0631	Ride	905396.00	Clive Bradberry
	Economic Appraisal: Coleraine to		
26.02.14 C0672	Derry~Londonderry - Culvert Replacements	819000.00	Clive Bradberry
	Economic Appraisal: Replacement Lighting		
26.02.14 C6497	at Duncrue Street Workshop	99000.00	Clive Bradberry
	Tender Report: Award of conract to		
	Ove Arup as Integrated Design Team for Belfast		
26.02.14 C0423	Transport Hub	3874390.00	Clive Bradberry
	Tender Report: Award of contract to		
	Gem Oils Ltd to provide lubricants for the following		
	for a period of 3 years with an option to extend for		
	any period up to and including 24 months:	184,897 pa	
	Lot 1 - Bus Lot 2 - Rail C3k and C4k	199,828 pa	
00.00.44	Lot 4 - Bus and Rail Gearbox Oil	-	Ciaran Doherty/
26.02.14 N/A	Lot 5 - Bus and Rail Miscellaneous	985 pa	Mal McGreevy
	Tender Report: Request for authority		
	to proceed with Interfleet for Stage 2		
26.02.14 C0651	(Implementation Stage) Support Services for	400.455.00	
26.02.14 C0651	Enterprise Phase 3 Overhaul Project	433455.00	Mal McGreevy
	Tender Report: Approval of Contract		
	Extension with Resource for the Provision of Train	Maximum value	
26.02.14 N/A	Cleaning Services for a period of 6 months		Mal McGreevy
20.02.11	cicanning services for a period of o months	01 020,702	ivial iviculeavy
	Tender Report: Approval of Contract		
	Extension to BT for Fixed Line Telecommunications	Anticapted value	
26.02.14 N/A	for a period of 2 years from 8 July 2014		Gordon Milligan
11,71	Tot a period of 2 years from 5 sary 2011	3 10,000	- Cordon Willingan
	Tender Report: Award of contract to B I		
	Electrical as Electrical Contractor to provide		
26.02.14 C6466	Lighting at Translink Workshops and Garages	254020.00	Clive Bradberry
	Tender Report: Award of contract to		,
	Balfour Beatty Rail Limited to provide NIR Rail		
	Network Non Destructive Testing for a period of 3		
26.02.14 N/A	years	69,888 pa	Clive Bradberry
		·	•
	Tender Report: Extension of Detailed		
	Vehicle Condition Inspections of Passenger Carrying		
	Traction and Rolling Stock Contract with Interfleet		
26.02.14 N/A	for a period of two years	38,000 pa	Mal McGreevy
	Tender Report: Award of conract to		-
	Acorn Bus and Coach Ltd for the Disposal of		
I I			
	Translink Vehicles: Lot 2 - 3 x		

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		Approval of Land Purchase: Approval of land		
		purchase at Lisburn West - Knockmore Park and		
26.02.14	C0539	Ride from South Eastern Regional College (SERC)	750000.00 Clive Brad	berry
		Approval of Licence: Approval to renew B &		
		M's licence at Unit 7 Abbey Trading Centre,	Annual Rental	
26.02.14	N/A	Newtownabbey, for a further 6 months	26,000 pa Clive Brad	berry
		Approval of Lease Renewal: Approval of lease		
		renewal for Floor 5, 22 Great Victoria Street,		
		Belfast, with Pearson Professional Assessments Ltd		
		for a period of 5 years with a tenant break option at		
26.02.14	N/A	the end of year 3	18,500 pa Clive Brad	berry
		Approval of Lease: Approval of Lease Retail		
		Unit at Antrim Integrated Station to Joe McCaughan		
		for a period of 3 years with a break clause after		
26.02.14	N/A	year 1	5,000 pa Clive Brad	berry
		Project Mandate: Ballymena Bus and Rail		
26.03.14	C6505	Integrated Station	290,000 Clive Brad	berry
26.03.14	C6481	Economic Appraisal: Belfast Rapid Transit	20,000,000 Ciaran Dol	hartv
20.00.11	C0401	Economic Appraisal: Vegetation	20,000,000 Claran Doi	ilerty
26.03.14	C0640	Management Programme	1,407,866 Clive Brad	herry
20.00.11	C0040	Management Frogramme	1,407,000 CHVC Blad	осту
26.03.14	C9154	Economic Appraisal: Corporate Door Access	522,228 Clive Brad	berry
		Economic Appraisal: Procurement of Wi-Fi		-
26.03.14	C6501	for Metro Buses	480,000 Ciaran Dol	herty
		Economic Appraisal: Roofing Renewal at 22		
26.03.14	C7019	Great Victoria Street	216,775 Clive Brad	berry
		Economic Appraisal: Magheramorne		
26.03.14	C0679	Culvert Replacement	168,000 Clive Brad	berry
		Economic Appraisal: Cullybackey South		
26.03.14	C0654	Level Crossing Footway Scheme	104,500 Clive Brad	berry
		Economic Appraisal: Email Integration with		
26.03.14	C9160	EDRMS	90,000 Gordon M	Iilligan
		Economic Appraisal: Procurement of 4G		
26.03.14	C6492	Modems for Ulsterbus Goldline	33,000 Ciaran Dol	herty
		Economic Appraisal: New Advertising Site at		
26.03.14	C7021	Upper Galwally, Forestside, Belfast	10,800 Clive Brad	berry
		Tender Report: Award of contract to the following	2,014,954	
		for Enterprise Phase 3 Overhaul and Refurbishment	2,011,001	
		Project: Lot 1 and 2 -		
		Award of contract to CAF for PIS/PAS/PA and TMS	541,161	
26.02.44	COCE4	Lot 3 - Award of contract to CAF for SRS	221 406 54 154 6	
26.03.14	C0651	Lot 4 - Award of contract to Road and Rail for CCTV	221,486 Mal McGr	eevy
		Tender Report Contract Extension: Contract		
		Extension with Bank of Ireland (Bol) for Provision of		
		Corporate and Cash Handling Banking Services for a	circa Stephen	
26.03.14	N/A	period of 4 years with effect from 06.05.14.	1,100,000 Armstrong	,
	,,,	period of 1 years with cheet from 00.05.14.	±,±00,000 /AITII3ti OII8	-

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26.03.14	N/A	Tender Report: Award of contract to Northern Excavators to provide Railway Maintenance Term Service Contract for a period of 1 year with a further 3 options to extend for a period of 1 year each	650,000 pa	Clive Bradberry
26.03.14	21/2	Tender Report: Award of contract to the following for Provision of Non Life Insurance Services: Lots 1 and 2 - Royal and SunAlliance Insurance PLC with effect from 01.04.14 for a period of 1 year, plus one year, plus one year only Lot 3 - Travelers International with effect from 01.04.14 for a period of 3 years with 2 options to extend	323,854	Stephen
26.03.14	N/A	each for a period of 1 year	108,623	Armstrong
26.03.14	C0563	Tender Report: Award of contract to McLaughlin and Harvey Ltd to provide Design and Build Services for Coleraine to Derry~Londonderry Renewals Project Phase 2 Tender Report: Award of contract to B I Electrical to	189,914 for Stage 1	Clive Bradberry
		provide Annual Fire Alarm Maintnenace for a		
26.03.14	N/A	period of 1 year	163,513	Clive Bradberry
26.03.14	C4032	Tender Report: Award of contract to Babcock Rail to proivde Testing and Commissioning Reources for Yorkgate Signalling Improvement Project	80,000	Clive Bradberry
		Tender Report: Award of contract to TDK to	,	,
		provide commercial property advice for Abbey		
26.03.14	C7001	Trading Centre	70,500	Clive Bradberry
26.03.14	N/A	Tender Report Contract Renewal: Award of contract to SA Contracts for Landscaping Services for a period of 6 months	55,000 for 6 months	Clive Bradberry
		Tender Report: Recommendation that private medical cover is retained by AXA PPP from April		
26.03.14	N/A	2014 for a period of one year	45.334	Gordon Milligan
26.03.14	N/A	Tender Report: Award of contract to the following for Legionella and Water Quality Survey: Lot 1 - Legionella Testing - Grahams Facilities Management for a period of 3 years Lot 2 - Water Quality Survey Risk Assessment and Compliance Audit - Coral Environmental for one year	25,042 pa	Clive Bradberry
	,,,	·	5,7.50 ра	2.2.2.2.2.11
26.03.14	N/A	Tender Report: <i>Contract Extension</i> with Eircom for Contact Centre System Replacement from 24 November 2014, for a period of 1 year	Anticipated value 35,116	Ciaran Rogan
		Tender Report: Approval to extend Framework		
26.03.14	NI/A	Agreement for Integrated Design Team for a period	NI/A	Cliva Bradbarn
20.03.14	N/A	of one year	N/A	Clive Bradberry

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		Single Tender Action: Award of contract to		
00 00 44		ATOS to provide support for Rail Validation System		
26.03.14	N/A	for a period of one year	84,555	Mal McGreevy
		Single Tender Action: Award of contract to		
		ATOS to provide Customer Information System and		
26.03.14	N/A	LLPA support for a period of one year	58,395	Mal McGreevy
		Single Tender Action: Award of contract to		
		Nexus Alpha to provide support for the Rail Time		
26.03.14	N/A	Passenger Information System and Tyrell IO	46,110	Mal McGreevy
		Single Tender Action: Award of contract to		
		Railway Safety Commission for authority to operate		
26.03.14	N/A	trains in Republic of Ireland	€ 38,393	Mal McGreevy
		Single Tender Action: Award of contract to		
		Microsoft to provide Microsoft Premier Support for		
26.03.14	N/A	a period of 1 year	29,950	Gordon Milligan
		Single Tender Action: Award of contract to		
		Genisys Solutions to supply Asset Management		
		Software and Support within the Signalling		
26.03.14	N/A	Department for a period of one year	25,200	Clive Bradberry
		Single Tender Action: Award of contract to		
		Capital Alarms for Maintenance of Intruder Alarms		
26.03.14	N/A	for a period of 8 months	17,000	Clive Bradberry
		For Approval: New Northern Ireland		
26.03.14	N/A	Railways Dog/Animal Policy	N/A	Mal McGreevy
		Update Paper for March 2014:		
26.03.14	C0363	UWC Safety Improvement Programme	N/A	Clive Bradberry
		For Approval: Development of Mobile		
26.03.14	N/A	Solutions - Brief for Proof of Concept	N/A	Clive Bradberry
		Approval of Rent Review: Approval of rent		
		review for Units 15 and 16, Great Northern Mall,		
26.03.14	N/A	Belfast, to Glenbank Estates for £29,000 pa	29,000 pa	Clive Bradberry
			•	
		Approval of Rent Reduction: Approval of rent		
		reduction for Railway Tavern, Ballymoney, to Linda		
		Dunlop for a period of 10 years from 01.05.10 with		
26.03.14	N/A	a rent review after 5 years	11,000 pa	Clive Bradberry
	·	Project Mandate: Bangor Line Sea	· · · · ·	,
30.04.14	C0683	Defences	52500.00	Clive Bradberry
		Economic Appraisal: Knockmore to Lurgan		,
30.04.14	C0583	Track Rehabilitation	25254403.00	Clive Bradberry
	00000	Economic Appraisal: Replacement Sandite		
30.04.14	C0643	and Water Jetting Vehicle	4401340.00	Mal McGreevy
	000 15	Economic Appraisal: York Road Heating Gas		
30.04.14	C0646	Conversion Project	536432 00	Clive Bradberry
	20040	Economic Appraisal: Armagh Bus Depot	330432.00	enve brauberry
30.04.14	C6473	Refurbishment	25 <u>0</u> 265 NN	Clive Bradberry
20.0 1.17	CU4/3	Economic Appraisal: Central Station Air	233303.00	Chive brauberry
30.04.14	C0285	Conditioning Renewal	ን ን፬712 በበ	Clive Bradberry
JU.UT. 14	CU203		220/13.00	Crive brauberry
30.04.14	C01E7		65000 00	Ciaran Pagan
JU.U4.14	C9157	Wall	00.000	Ciaran Rogan

30.04.14	N/A	Approval of Vesting at Adelaide HMG Paints (Noel Corry): Approval to make a formal offer to Mr Corry as full and final settlement	92400.00	Clive Bradberry
30.04.14	N/A	'forecast sale' at £15.60 per tonne	168480.00	Armstrong
		For Approval: Approval to purchase allowances for 10,800 tonnes of Carbon in the the		Stephen
30.04.14	N/A	Single Tender Action: Award of contract to ROL to provide Maintenance of Intruder Alarms	29000.00	Clive Bradberry
30.04.14	N/A	Single Tender Action: Award of contract to AON to provide Claims Software Maintenance	80000.00	Stephen Armstrong
30.04.14	C0619	Consulting as Civil and Structural Engineer for Bridge Underwater Remedial Works	108477.00	Clive Bradberry
30.04.14	N/A	Tender Report: Award of contract to Corethree to provide Mobile Ticketing for Bus and Rail Services for a period of 3 years with 3 options to extend - each option being a period of 2 years Tender Report: Award of contract to Doran	185,000 for 3 years	Ciaran Rogan
30.04.14	N/A	Contracts for Building Maintenance - Area 1 until 19/08/15 with an option for a further extension to 19/08/16	Estimated value 375,000	Clive Bradberry
30.04.14	C0423	Partners Ltd as Permanent Way Engineer for the Belfast Tansport Hub Tender Report Contract Renewal: Renewal of BDS	425210.00	Clive Bradberry
30.04.14	N/A	Tender Report Contract Renewal - Year 3: Appointment of Draka for an additional 12 month period for the supply of Railway Signalling and Telecoms Cables Tender Report: Award of contract to Ove Arup and	Spend up to 500,000	Clive Bradberry
30.04.14	C0423	Tender Report: Award of contract to Mott MacDonald Ltd as Signalling and Telecommunications Engineer for the Belfast Transport Hub	1033772.00	Clive Bradberry
30.04.14	N/A	Tender Report: Award of contract to Resource for the provision of Train Cleaning Services for a period of 3 years with 3 options to extend for a further period of 1 year each - contract start date 01.08.14	1,149,200 pa	Mal McGreevy
30.04.14	N/A	Tender Report <i>Contract Renewal</i> - Year 4: Appointment of RIVVAL for an additional 12 month period for the supply of Railway Signalling Equipment and Support Services	Spend up to 1,500,000	Clive Bradberry
30.04.14	N/A	Tender Report - Contract Renewal: Renewal of Framework Agreement for Building Contractor for works <£500,000 for a period of 12 months	Anticipated expenditure 2,500,000	

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		Approval of Lease Renewal: Approval for Jing Yi	
		Graham to overhold the lease at 32 Bow Street,	
		Lisburn and the lease renewal should be removed	
00 04 44		from the 'Ongoing Rent Reviews and Lease	
30.04.14	N/A	Rnewals' schedule	20,500 pa Clive Bradbery
		Approval of Assigning Lease: Approval to permit	
		assignment from Ly Coong Voong to Hoi Nong and	
		Phi Nong at Unit 11 - 12 Church Lane, Belfast	Continued rent of
30.04.14	N/A	trading as Hollywood Nails	20,000 pa Clive Bradberry
		Lease Renewal: Approval of lease	
		renewal to Mr R Henderson for a period of 3 years	
		from 05.10.11 for a Workshop Unit, Belfast Road,	
30.04.14	N/A	Holywood	16,000 pa Clive Bradberry
		Approval of Lease Renewal: Approval of lease	
		renewal with Thomas Stuart Tate at Unit 8	
30.04.14	N/A	Pottingers Entry, Hi-Park Belfast for 5 years	11,500 pa Clive Bradberry
		Approval of Vesting: Approval of interest on	
		compensation money paid to Claimant, Gerard	
		McDonagh on £163,000 for Newry Vesting	
		approved at November 2013 Corporate and	
30.04.14	N/A	Divisional	13786.00 Clive Bradberry
30.04.14			
		A construct of A discretizing City at Harrison Calverlling	
		Approval of Advertsing Site at Upper Galwally:	
		Approval for potential new advertising site at	
		Upper Galwally, Forestside, Belfast, for JC Decaux	
00 04 44		to progress matters and for the site to be removed	
30.04.14	N/A	from the Surplus Assets List	N/A Clive Bradberry
		Approval to Let Parcel of Land:	
		Approval to grant a licence to Castlerock	
		Community Association for a term of 1 year and to	
		continue thereafter until determined by either	
30.04.14	N/A	party giving 3 months notice in writing	N/A Clive Bradberry
00.04.14	IN/A	Property Report for Approval: Approval to	N/A clive Bradberry
		remove 1a Steeple Road, Antrim, BT41 1AF from	
30.04.14	N/A	the Surplus Asset List	N/A Clive Bradberry
30.04.14	IN/ A	Project Mandate: Adelaide/Boucher	N/A Clive Brauberry
28.05.14	C0684	Road Halt Development	193500.00 Clive Bradberry
20.00.14	C0084	Economic Appraisal: Glynn Bridge	193300.00 Clive Brauberry
28.05.14	C0618	Replacement	718228.00 Clive Bradberry
20.00.11	C0010	Economic Appraisal: Procurement of Rail	718228.00 Clive Bradberry
28.05.14	C0669	Trailers	184212.00 Clive Bradberry
20.00.17	C0003	Economic Appraisal: Static Advertising Site	104212.00 Clive brauberry
28.05.14	C7022	Rebuilds	134970.00 Clive Bradberry
	0,022	Economic Re-Appraisal: Central Station -	134370.00 Clive Brauberry
		Refurbishment of Enterprise Shorebase Catering	
28.05.14	C0596	Facility	99490.00 Clive Bradberry
_0.00.17	C0330	Tender Report: Award of contract to Baltor	33430.00 Clive Brauberry
		Systems to provide Electronic Tank Gauging for 38	151,007 including
28.05.14	C6480	fuel tanks and 49 heating oil tanks	calibration cost Ciaran Doherty
20.00.14	C046U	True tanks and 43 heating on talks	candiation cost claim Donetty

		Tender Report: Award of contract to Cleary		
		Contracting as Demolition Contractor for Lisburn		
28.05.14	C0539	West Park and Ride	49590.00	Clive Bradberry
		Tender Report: Award of contract to Randox		,
		Testing Services to provide Drug and Alcohol		
		Testing for a period of 3 years with an option to		
28.05.14	N/A	extend for up to 24 months	25,000 pa	Philip O'Neill
		Tender Report Contract Extension:		•
		Approval of contract extension with Banner		
		Business Solutions to provide office supplies until		
		31.05.15. Spend djuring last 12 months approx	Approx 310,000	Stephen
28.05.14	N/A	£310,000 (including VAT)	(including VAT)	Armstrong
		Tender Report Contract Renewal:		
		Approval of contract renewal with Springwell		
		Construction for Building Maintenance - Area 2 for	Estimated value	
28.05.14	N/A	a period of 1 year	300,000	Clive Bradberry
		Tender Report Contract Renewal: Approval		
		of contract renewal with Britannia Electrical		
		Services for Roller Shutters, Gates and Traffic	Estimated value	
28.05.14	N/A	Barrier Maintenance Services for a period of 1 year	53,000	Clive Bradberry
		Tender Report Contract Renewal:		
		Approval of contract renewal with H & J Martin Ltd		
		for Pedestrian Door Maintenance Services for a	Estimated value	
28.05.14	N/A	period of 1 year	45,000	Clive Bradberry
		Single Tender Action: Award of contract to		
		ROL to provide Maintenance of Electrical Systems		
28.05.14	N/A	for a period of 5 months	29000.00	Clive Bradberry
		Single Tender Action: Award of contract to		
		Capital Alarms for Maintenance of Intruder Alarms		
		for a period of 12 months from April 2014 - April		
28.05.14	N/A	2015	25000.00	Clive Bradberry
		Single Tender Action: Award of contract to		
		KONE for maintenance of Lifts and Escalators for a		
28.05.14	N/A	period of 12 months from April 2014 - April 2015	24000.00	Clive Bradberry
		Single Tender Action: Award of contract to		
00.05.44		OTIS for maintenance of Lifts and Escalators for a		II
28.05.14	N/A	period of 12 months from April 2014 - April 2015	22000.00	Clive Bradberry
		Single Tender Action: Award of contract to		
		Single Tender Action: Award of contract to THYSENKRUPP to provide maintenance of Lifts for a		
28.05.14	NI /A	period of 12 months from April 2014 - April 2015	11000.00	Clive Bradberry
20.03.14	N/A	For Approval: Translink Annual CRC	11000.00	Clive Brauberry
28 05 14	NI/A		N/A	Mal McGroovy
20.03.14	IN/A	·	IN/A	ivial iviculeevy
28 05 14	N/A		N/Δ	Mal McGreevy
	11/7	initiable neview	IV/A	a. medicevy
		Approval of Surrender/Farly Termination of Lease:		
	I			Clive Bradberry
28.05.14 28.05.14	N/A N/A	Repot 2013/14 For Approval: Class 3000 MSCA Contract Mileage Review Approval of Surrender/Early Termination of Lease: Approval for surrender/early termination of the lease including dilapidations at the former Metro		Mal McGr

			T	
		Approval to Reduce Unit Size:		
		Approval to reduce unit size from 4 units to 2 units		
		for Formula Health in the Hi-Park Centre (retaining		
		units 1 and 2). Lease start 01.03.10 for a term of 15		
28.05.14	N/A	years	22 500 na	Clive Bradberry
20.00.14	IN/A	years	22,300 μα	Clive brauberry
		Approval of Assignment: Approval to permit		
		assignment of the lease from Telefonica UK Ltd to		
		Cornerstone Telecommunications Infrastructure Ltd		
		(CTIL) - Land for Telecommunications Mast, Bus		
		Station, Ballymena, for £4,600 pa for a period of 10		
28.05.14	N/A	years. Rent Review 5 yearly	4,600 pa	Clive Bradberry
		Lance Book and the Held Color of all Scales of		
		Lease Renewal to be Held in 'Overholding' Status:		
		Approval of Lease Overhold at 37 Hillsborough		
		Road, Lisburn, to be removed from the 'Ongoing		
28.05.14	N/A	Rent Reviews and Lease Renewals' schedule	8,000 pa	Clive Bradberry
		Approval of Lease Surrender: Approval for	5,375	
		surrender of lease for part 4th Floor, Chamber of	surrender	
28.05.14	N/A	Commerce House, Belfast by 29.08.14	premium	Clive Bradberry
		Project Mandate - Addendum:	240,000	
		Knockmore to Lurgan (Bells' Row) Track	revised	
25.06.14	C0583	Rehabilitation	budget	Clive Bradberry
		Project Mandate: Bus Management	J	,
25.06.14	C9162	Information System	120000.00	Ciaran Doherty
		Economic Appraisal: Omagh Bus Depot and		
25.06.14	C6079	Engineering Workshop	5236570.00	Clive Btradberry
		Economic Appraisal: On Bus Fire		,
25.06.14	C6509	Suppressions Systems	1119720 00	Ciaran Doherty
		Economic Re-Appraisal: Off Street Bus Facility	1113720100	<u> </u>
25.06.14	C6426	Banbridge	996780 00	Clive Btradberry
20.00.14	C0420	Economic Re-Appraisal: Roofing Renewal at 22	330780.00	Clive Bil auberry
25.06.14	C7019		274450.00	Clive Btradberry
23.00.14	C/019	Great Victoria Street	274450.00	Clive Burauberry
05 00 44	00543	Economic Appraisal: CCTV at Downpatrick	40744.00	Cli - Di - Il-
25.06.14	C6513	Bus	40744.00	Clive Btradberry
05 00 44	00000	Economic Appraisal: CCTV at Mossley West	20542.00	ol: D. II
25.06.14	C0688	Rail	39648.00	Clive Btradberry
o= oo 44		Economic Appraisal: CCTV at Magherafelt		
25.06.14	C6514	Bus	31894.00	Clive Btradberry
		Tender Report: Award of contract to		
		Whitemountain as main contractor for Ballymartin		
25.06.14	C0187	Park and Ride	2455567.00	Clive Bradberry
		Tender Report Framework: Approval of a		
		Framework Agreement for IT Refresh 2 for a period		
		of 3 years with 2 options to extend - each option	991,725	
25.06.14	C9145	being a period of 1 year	anticipated spend	Gordon Milligan
		Tender Report: Award of Contract to Voith Turbo		
		Limited to overhaul the Coupler System for the		
		Enterprise Phase 3 Overhaul and Refurbishment		
25.06.14	C0651	Project	322150.00	Mal McGreevy
			•	

	<u> </u>			
		Tender Report: Award of contract to Tullyraine		
		Quarries Ltd (for zones as detailed) and Peter		
		Fitzpatrick Ltd (for zones as detailed) for the supply		
		of railway ballast for a period of 4 years with 2		
25.06.14	N/A	options to extend for 2 years each	250,000 pa	Clive Bradberry
	,	,	, ,	,
		Tender Report: Award of Contract to David Rees Ltd		
		to overhaul Heating, Ventilation and Air		
		Conditioning (HVAC) systems for the Enterprise		
25.06.14	C0651	Phase 3 Overhaul and Refurbishment Project	172448.00	Mal McGreevy
		Tender Report: Award of Contract to PSV Glass LLP		
		for the provision of Body Side Glass for the		
		Enterprise Phase 3 Overhaul and Refurbishment		
25.06.14	C0651	Project	122910.00	Mal McGreevy
		Tender Report: Award of Contract to Moss		
		Construction as main contractor for the		
25.06.14	C6439	Europa/GVS Passenger Facilities Upgrade	120433.00	Clive Bradberry
		Tender Report: Award of contract to Corramore as		-
		main Contractor for Central Station -		
		Refurbishment of Enterprise Shorebase Catering		
25.06.14	C0596	Facility	81736.00	Clive Bradberry
		Tender Report: Award of contract to Pleco by		·
		Schneider Electric for the supply of 15 CCTV		
		Network Video Recorders (NVR) for a period of 4		
25.06.14	N/A	vears	70485.00	Clive Bradberry
		Tender Report: Award of contract to BT to provide		,
25.06.14	C9153	Refresh of IT Backbone Network	33484.00	Gordon Milligan
		Tender Report: Award of Contract to Willis to		Ŭ
		provide Insurance Brokers Services for a period of 3		
		years with 2 options to extend - each option being a		Stephen
25.06.14	N/A	period of 1 year	23,500 pa	Armstrong
		Contract Extension Report: Recommendation		
		that contract with Aiken PR is extended for a period		
25.06.14	N/A	of 12 months - 01.07.14 - 30.06.15	100,000 approx	Ciaran Rogan
		Contract Renewal Report: Recommendation to		
		extend contract with A & N Shilliday Co Ltd to		
25.06.14	N/A	provide Air Conditioning Services until 10.07.15	78,000 approx	Clive Bradberry
		Framework Contract Renewal:		
		Recommendation to extend Buildings Maintenance -	100,000	
25.06.14	N/A	Area 1 from 20.08.14 - 19.08.15	maximum spend	Clive Bradberry
		Framework Contract Renewal:		
		Recommendation to extend Buildings Maintenance -	100,000	
25.06.14	N/A	Area 2 from 20.08.14 - 19.08.15	maximum spend	Clive Bradberry
		Framework Contract Renewal:		
	1	December detion to extend Infrastructure Training	Maximum spend	
		Recommendation to extend Infrastructure Training	iviaximum spenu	
25.06.14	N/A	Framework for a further 12 months	· · · · · · · · · · · · · · · · · · ·	Clive Bradberry
25.06.14	N/A	_	· · · · · · · · · · · · · · · · · · ·	Clive Bradberry
25.06.14	N/A	Framework for a further 12 months	· · · · · · · · · · · · · · · · · · ·	Clive Bradberry
25.06.14	N/A	Framework for a further 12 months Single Tender Action: Award of contract to	· · · · · · · · · · · · · · · · · · ·	Clive Bradberry

29.07.14	C0651	Refurbishment Project	714502.00	Mal McGreevy
		Tender Report: Award of contract to Prostyle Ltd to supply Train Carriage Seating Refurbishment and Upgrade for the Enterprise Phase 3 Overhaul and		
			1 2222100	2
29.07.14	C0651	and Refurbishment Project	789336.00	Mal McGreevy
		Door Systems for the Enterprise Phase 3 Overhaul		
		Tender Report: Award of contract to David Rees Ltd to supply Lot 1 Passenger and Baggage Access		
		To do Doord A and for double Double		
29.07.14	N/A	remains at £8m	over 4 years	Clive Bradberry
		2 year contract and both 12 month extensions	8,000,000	
		a period of 12 months. The maximum spend of the	spend	
		Agreement for Structures and Civil Contractors for	Maximum	
		the first option to extend the Framework		
		3: Recommendation to exercise		
		Tender Report Renewal Framework Contract - Year		
				,
29.07.14	C0623	Ride Extension	402243.00	Clive Bradberry
20.07.17	C0034	Economic Appraisal: Ballymoney Park and	422000.00	I milp O Neili
29.07.14	C0694	Economic Appraisal: Purchase of Support Vehicles for Service Delivery 2014/15	<u> </u>	Philip O'Neill
29.07.14	C0563	Londonderry Relay Phase 2 Addendum	35214274.00	Clive Bradberry
		Economic Appraisal: Coleraine to	,	
25.06.14	NA	Belfast	N/A	
	1,7,7	Property Report: Grosvenor Road,	14/7	cve bardaberry
25.06.14	N/A	purposes on the basis of RCA	N/A	Clive Btradberry
		we continue to value buildings for insurance		
_0.00.17	IN/ FA	For Approval: Recommendation that	10,300 μα	Crive Brauberry
25.06.14	N/A	Centre, Pottinger's Entry, Belfast	10 500 na	Clive Bradberry
		Armstrong to Grapevine Foods, at Unit 6, Hi-Park		
		Approval of Assignment: Approval of assignment of lease from Stephanie and Thomas		
		Approval of Assignments Approval of		
25.06.14	N/A	Year 3 and 4 Year 5	ра	Clive Bradberry
05 00 11		period of 15 years: Year 1 and 2	37,500 pa 40,000	
		Street, Belfast, to Entertainment Enterprise for a	35,000 pa	
		Chamber of Commerce House, 22 Great Victoria		
		Approval of Lease: Letting of ground floor,		
	,		.,,	
25.06.14	N/A	Off-Network Wi-Fi Using Personal Devices	N/A	Gordon Milligan
		FOR APROVAL: Corporate Policy on use of		
20.00.14	N/A	Pumping Station	11415.00	Clive Bradberry
25.06.14	NI/A	Electrical Works to the existing Ormeau Road	11/15 00	Clive Bradborn
		Ovivo Water Ltd to perform Mechanical and		
		Single Tender Action: Award of Contract to		
25.06.14	C6510	Rebate) System Upgrade	28850.00	Frank Clegg
		Omnibus Systems to provide OmniMile (Fuel Duty		
		Omnibus Systems to provide Omnibule / Fuel Duty		

	1	ITandar Papart: Award of contract to the following		I
		Tender Report: Award of contract to the following		
		for the Supply of Paint (Brush/Spray) and Associated Consumables for a period of 3 years		
		with an option to extend for any period up to and	328,618	
		including 24 months:	320,010	
		1 - Awarded to Coachfinish NI Limited to provide		
		Paint Brush and Spray (vehicles)	107.104	
		Lot 2 - Awarded to ICI Paints Akzo Nobel to provide	127,124	
		Paint (Buildings) Lot 3 -		
		Awarded to Coachfinish NI Limited to provide paint		
29.07.14	N/A	Consumables	165,538	Mal McGreevy
		Tender Report: Proposal to purchase Concrete		
		Sleepers as stock items (July 2014) as part of the		
		fixed term contract from J H Turkington Ltd,	503,860	
		Portadown 7,000 concrete sleepers at £71.98		
		each; and	21,000	
29.07.14	N/A	Transportation at £3.00 each	524,860	Clive Bradberry
		Tender Report Renewal Framework Contract		
		Renewal - Year 3: Recommendation to extend	Maximum	
		Framework Agreement for Civil Engineering	spend up to	
29.07.14	N/A	Consultants for a period of 12 months	500,000	Clive Bradberry
		·	,	,
		Tender Report: Award of contract to Cyberline		
		Communications Ltd for 5 years with the option to		
		extend for any period up to 24 months to provide		
29.07.14	N/A	Maintenance of On-Bus CCTV	307835 00	Ciaran Doherty
	11,77	Closing Approval: Approval to close XL	307033.00	ciaran bonerty
29.07.14	C0363	105 Anthony Martin's and XL 106 Tweed's	291484 00	Clive Bradberry
	60303	Tender Report: Award of contract to Annard	231101.00	enve bradberry
		Horseboxes for a period of 5 years with the option		
		to extend for any period up to and including 24		
		months to provide Under-Sealing Services for Buses		
29.07.14	NI/A	and Coaches	245150.00	Ciaran Dohartu
23.07.14	N/A		243130.00	Ciaran Doherty
		Tender Report: Award of contract to Cleary		
		Contracting as main contractor for Chamber of		
20 07 44	67040	Commerce House - External Envelope and New	222427.00	Cl: Davids
29.07.14	C7019	Roof	222127.00	Clive Bradberry
		To do Board A and for death B Will Board		
		Tender Report: Award of contract to British Paper		
		Coils (BPC) (UK) Ltd to provide stocks of Translink		
		Ticket Rolls for a period of 3 years with 3 options to		Stephen
29.07.14	N/A	extend - each option being a period of 1 year	over 3 years	Armstrong
		Closing Approval: Approval to close XD		
29.07.14	C0363	261 Teacher's/Broomhedge	167850.00	Clive Bradberry
		Tender Report: Award of contract to WDR & RT		
		Tagart to provide lead Civil and Structural		
		Consultant Professional Services at		
		Ballymena/Lurgan/Mossley West abnd Whiteabbey		
29.07.14	C6508	CC Park and Rides	109495.00	Clive Bradberry
		Tender Report: Award of contract to Compressed		
		Air Engineering for a period of 3 years with the		
		option to extend for any period up to and including		
		24 months to provide Maintenance of Air		
29.07.14	N/A	Compressors	90000.00	Ciaran Doherty
	•	<u> </u>		•

		Tender Report: Award of contract to URS to		
		provide Professional Services - Design and Contract		
		Administration for Coleraine - Londonderry and		
29.07.14	C0672/	Magheramorne Culvert Replacements	85996.00	Clive Bradberry
		Tender Report Renewal Framework Contract		
		Renewal - Year 3: Recommendation to		
		extend Framework Agreement for Quantity	spend up to	
29.07.14	N/A	Surveying Services for a period of 12 months	75,000	Clive Bradberry
		Tender Report: Award of contract to		
		George Halais Equipment to supply Window Blinds		
		for the Enterprise Phase 3 Overhaul and		
29.07.14	C0651	Refurbishment Project	65000.00	Mal McGreevy
		Tender Report Extension: Approval of extension		
		of contract with Fleet Connect for 12 months		
		ending 24.09.15 for provision of Wi-Fi on Goldliner		
		Vehicles; also Upgrade to 4G for	39,019	
29.07.14	N/A	Wi-Fi Goldline System		Ciaran Doherty
			Approx £41k	
		Tender Report Renewal Contract Renewal Report:	based on costs	
		Recommendation to extend contract with Northern	incurred in first	
00 07 4 4	21.40	Excavators for an additional 12 month period for	10 months of	
29.07.14	N/A	removal of redundant materials from trackside	£33,974	Clive Bradberry
		Tender Report: Award of contract to Capita People		
		Development to carry out Psychometric Testing and		
		Associated Services for a period of 3 years with the		
29.07.14	N/A	option to extend for a period of up to 24 months	50,000 pa	Gordon Milligan
		Tender Report: Award of contract to		
		URS for professional services for Bridge	To complete	
		Refurbishment and Strengthening Works (Package	Stage 1 Services	
29.07.14	C0617	1)	45,250	Clive Bradberry
			Approx 31k based	
		Tender Report Extension Contract Extension	on revenue of	
		Report: Approval to extend contract for Food	£62k over the 12	
		and Drink Vending with Mount Charles for a period	months to June	
29.07.14	N/A	of 6 months from 24.10.14	2014	Clive Bradberry
		Tender Report Extension Framework Contract		
		Renewal - Year 3: Recommendation to		
		extend Framework Agreement for CDM Co-	Maximum spend	
29.07.14	N/A	ordinator for a period of 12 months	up to 30,000	Clive Bradberry
		PROPOSAL: Proposal to purchase plain		
		steel rails and coated steel rails as stock items (July		
		2014): 320 Plain Steel Rails @	248,000	
		£775.00 each; and	110,000	
29.07.14	N/A	80 Coated Steel Rails @ £1,375.00 each		Clive Bradberry
	.,,,,	FOR APPROVAL: Approval for	330,000	Site Bradberry
		continuation of arrangement for the year		
				Ī
		commencing 01.09.14 with Unum (Insurance	Cost estimate	Stephen

		FOR APPROVAL: Fraud and Theft		Stephen
29.07.14	N/A	Response Plan	N/A	Armstrong
	<u> </u>			Stephen
29.07.14	N/A	FOR APPROVAL: Anti-Fraud and Theft Policy	N/A	Armstrong
		FOR APPROVAL: Approval of budget		
		extension for Ashfield Solutions as Environmental		Philip O'Neill/
29.07.14	N/A	Technical Advisor from August - December 2014	94000.00	Clive Bradberry
		Approval of Land Purchase and Closure of UWC XL		
		185: Recommendation to buy the land at		
		Seacoast Road, Bellarena and Closure of UWC XL		
		185 McLaughlin and pay compensation in the		
		combined sum of £280,000 subject to the necessary		
29.07.14	C0563	approval by Land and Property Services	280000 00	Clive Bradberry
20.07.14	C0303	Approval of land Purchase: Approval of Land	280000.00	Clive Brauberry
		purchase at 4 Abbeyville Place, Whiteabbey for a		
29.07.14	N/A	Park and Ride Site	90000 00	Clive Bradberry
29.07.14	IN/A	Park and Ride Site	80000.00	Clive Brauberry
		Approval of Land Purchase and Closure of UWC:		
		Recommendation to buy the land at Seacoast Road,		
		Bellarena and Land at New Road, Bellarena - Allen		
		and pay compensation in combined sum of £27,500		
		- subject to the necessary approval by Land and		
29.07.14	C0563	Propety Services	27500 00	Clive Bradberry
	60303	Approval of Lease: Approval of lease at	27300.00	CITYC Bradberry
		Unit 9, 58/60 Duncrue Street for a term of three		
29.07.14	N/A	years to NIR	24 000 na	Clive Bradberry
20.07.11	111/7	Lease Renewal: Approval of lease	24,000 pa	Clive Brauberry
		renewal at Unit 13 Church Lane, Hi Park, Belfast		
		with Stuart Silcock for a period of 3 years as a		
29.07.14	N/A	Vintage Clothing Store	10500 00	Clive Bradberry
20.07.11	IN/A	Project Mandate: Shore Road Flood	10300.00	Clive Brauberry
28.08.14	C0700	Remediation	30000 00	Clive Bradberry
20.00.14	20700	Economic Appraisal: Solutions for Donegall	30000.00	Clive brauberry
28.08.14	C7010	Quay Car Park	1277/18/1 00	Clive Bradberry
20.00.14	C/010	Economic Appraisal: Solutions for Hi-Park	1277404.00	Clive Brauberry
28.08.14	C7012	Car Park	857660 00	Clive Bradberry
20.00.11	C7012	Carran	037000.00	Cirve Bradberry
		Economic Appraisal: Purchase and		
28.08.14	C0698	Installation of Switch and Crossings Components	634800.00	Clive Bradberry
		Economic Appraisal: Replacement of On-		
28.08.14	C0699	Track Permanent Way Tools and Equipment	317988.00	Clive Bradberry
		Economic Appraisal: Replacement of Air		
28.08.14	C6504	Conditioning Systems with R22 Gas	244061.00	Clive Bradberry
		Economic Re-Appraisal: Short Strand Retsroom		
28.08.14	C6455	and Store	83050.00	Clive Bradberry
		Economic Appraisal: Purchase of Hand Held		
28.08.14	C0681	Tamping Units	67650.00	Clive Bradberry
		Tondor Poport: Award of contract to BNA/AL for the		
		Tender Report: Award of contract to RIVVAL for the	C 000 000	
28.08.14	NI /A	supply of Railway Signalling Equipment and Support	6,000,000	
20.00.14	N/A	Services for a period of 4 years	Over 4 years	Clive Bradberry

		Tender Report: Award of contract to McLaughlin and Harvey Ltd for the construction of the civil engineering and the permanent way engineering works for the Coleraine to Derry~Londonderry Renewals Project Phase 2 - subject to receipt of		
28.08.14	C0563	updated Letter of Offer	2680784.00	Clive Bradberry
		To the Board Francisco		
		Tender Report Framework : Approval of a Framework Agreement for Professional Service	2,000,000	
28.08.14	N/A	Integrated Design Team for a period of 4 years		Clive Bradberry
20.00.14	IN/A	integrated besign realition a period of 4 years	Over 4 years	Clive brauberry
		Tender Report: Award of contract to Electric		Stephen
		Ireland to supply renewable electricity for a period		Armstrong/
		of 12 months with an option to extend for a further		Mal
28.08.14	N/A	3 periods of 12 months each	1750288.00	McGreevy
		Tender Report Contract Renewal Report:		
		Recommendation for the option to renew FW0012 -		
		Railway Signalling Engineering Framework, NEC Professional Services Contract with ARUP, Amey,	Estimate 500,000	-
		Babcock, Halcrow, Mott MacDonald and URS for	750,000	
		Railway Signalling Framework for a further 12	over the next 12	
28.08.14	N/A	months	months	Clive Bradberry
		Tender Report Contract Renewal Report::		
		Recommendation for the option to renew FW0011 -	Estimate	
		Railway Signalling Implementation Framework,	400,000 -	
		NEC Professional Services Contract with Babcock	500,000	
		and GM Rail for Railway Signalling Implementation	over the next 12	
28.08.14	N/A	Framework for a further 12 months		Clive Bradberry
		Tender Report: Award of contract to URS to carry	Maximum spend	
00 00 44	21./2	out Minor Works Consulting Services for a period of	over 2 years	
28.08.14	N/A	2 years Tender Report Contract Extension Report:	300,000	Clive Bradberry
		Approval to extend contract with the Concept Group	Spend for last 12	
		to provide Hygiene and bathroom products until 31	months approx.	
28.08.14	N/A	May 2015	252,000	Mal McGreevy
		Tender Report: Award of contract to Corramore as		
		main contractor for Ballynmoney Train Station Roof		
28.08.14	C0593	Strengthening and Passenger Facilities Upgrade	235659 00	Clive Bradberry
20.00.11	C0333	Strengthering and rassenger racinties opprade	233033.00	Circ Brauberry
		Approval to Amend Previously Approved Spending		
		Limits: Approval to increase spend limits		
		of MC008 by £170,000 to include work in MC016		
		contract - Periodic Inspection and Testing and		
28.08.14	N/A	Emergency Lighting	170000.00	Clive Bradberry
		Tender Report: Award of contract to Cleary		<u> </u>
		Contracting as main contractor for Pennyburn		
28.08.14	C6437	Storage Facility	156629.00	Clive Bradberry
		Tender Report: Award of contract to NI Youth		
		Forum for the delivery of the Translink Youth		
		Forum for a period of 3 years with the option to	75,000 for	
28.08.14	N/A	extend for up to 24 months	5 years	Ciaran Rogan

		Tender Report: Award of contract to Knox and		
		Clayton to provide Lead Civil and Structural		
		· · ·		
28.08.14	COCCE	Consultant Professional Services for Portadown	70050.00	Clive Due dle cum
20.00.14	C0665	Park and Ride	70850.00	Clive Bradberry
		Tender Report: Award of contract to the NCC		
		Group to provide PCI DSS Assurances Services for a	C2 050 (
00 00 44		period of 3 years with 2 options to extend for a	62,850 for 3	
28.08.14	N/A	period of 1 year Tender Report Contract Extension Report:	years	Gordon Milligan
		Approval to extend contract with SGS United		
		Kingdom Ltd for the provision of ISO Accrediation	60,000 for	
28.08.14	N/A	and Surveillance Services	3 years	Ciaran Doherty
		Tender Report: Award of contract to Babcock Rail		
		to provide Signalling Testing Resources for the	Up to a value of	
28.08.14	C0265	Lisburn to Lurgan S & T Cables Renewals		Clive Bradberry
		For Approval: Approval to strip the	,	,
		shell of Volvo B9 TL Fleet No 2209 of all useable		
		components and dispose of the vehicle for scrap	Income approx	
28.08.14	N/A	value		Frank Clegg
	,		,	- 55
		Approval of Rent Review: Approval of rent		
		review 8/9th floor, Chamber of Commerce House,		
		22 Great Victoria Street, Belfast BT2 7LX £50,000 pa		
28.08.14	N/A	for a period of 7 years with a rent review at year 3	50.000 pa	Clive Bradberry
	,	, , , , , , , , , , , , , , , , , , , ,		
		Approval of Lease Renewal:		
		Approval of lease renewal at Unit 2, Ballymena		
		Goods Yard, Railway Street, Ballymena, with Mr		
28.08.14	N/A	Roy Moore (Tower Signs) for a 5 year peiod	7 500 pa	Clive Bradberry
	1,7/	Approval of Short Term Licence:	7,500 pa	Circ Bradderry
		Approval of Short Term Licence to occupy former		
		Bus Depot, Parade, Donaghadee, Co Down BT21		
		OHE with F P McCann - rolling 1 month terminated		
		upon 1 month notice with a maximum 11 month		
28.08.14	N/A	duration period	1,000 per month	Clive Bradherry
20.00.11	14/7	Project Mandate: Belfast Office	1,000 per month	Cirve Bradberry
24.09.14	C7004	Consolidation (22 Great Victoria Street)	70000 00	Clive Bradberry
	0,00.	Project Mandate: Property Workshop	7 0000.00	
24.09.14	C6519	Move to Donegall Avenue	30000 00	Clive Bradberry
	00313	Economic Appraisal: Duncrue Street Depot	30000.00	Circ Bradderry
24.09.14	C6520	Central Workshop and Stores	20643840 00	Clive Bradberry
	00320	Economic Appraisal: Lisburn West New Halt	200 130 10.00	Circ Bradderry
24.09.14	C0539	and Park and Ride	7917003 00	Clive Bradberry
	60333	und Funk und Nide	7517003.00	Cirve Bradberry
		Economic Appraisal: Great Victoria Street		
24.09.14	C6449	Bus Engineering and Operational Facility	6075335 00	Clive Bradberry
	00173	Economic Appraisal: Coleraine Permanet	3373333.00	Cvc Diaaberry
24.09.14	C0660	Way Base	904266.00	Clive Bradberry
_ 1.00.17	20000	Economic Appraisal: Whitehead NIR Station	304200.00	Clive Brauberry
24.09.14	C0689	External Repairs and Decoration	476005 00	Clive Bradberry
_ 1.00.17	C0003	Econonic Appraisal: Corpoate Website and	470093.00	Clive brauberry
24.09.14	C9164	Mobile Site Replacement	375750.00	Ciaran Rogan
27.00.14	C3104	ivionie site nepiacement	3/3/30.00	Ciaran Nugan

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24.09.14	C070F	Economic Appraisal: Ballymena Boundary	276000 00	Cliva Bradbarn
24.09.14	C0705	Wall Collapse Emergency Works	276000.00	Clive Bradberry
04.00.44	60600	Economic Appraisal: Lisburn NIR Station	472642.00	CI: . D II
24.09.14	C0690	External Refurbishment	1/2612.00	Clive Bradberry
		Economic Re-Appraisal: Heating Fuel		
24 00 44	66443	Conversion from Oil to Natural Gas at Four	474005.00	NA-1 NA-C
24.09.14	C6443	Locations	1/1085.00	Mal McGreevy
		Tender Report: Award of contract to B I Electrial		
		for Electrical (Main) and Mechanicl (Sub)		
24.09.14	60224	Contractors for Building Services Upgrade	4252704.00	Clina Dua dia anno
24.09.14	C0324	Programme - Phase 2	4353781.00	Clive Bradberry
		Tender Report Select List: Approval of select		
		list for Mailing and Distribution services from		
		01.11.14 - 31.10.14 with options to extend for a	F-4:4	
24.09.14	21/2	further period of up to 24 months at Translink's	Estimated total	
24.09.14	N/A	sole discretion.	value 800,000	Ciaran Rogan
		Tandan Danasta Assaud of contrast to TVAA Dusington	F-4:414	
24.09.14	60654	Tender Report: Award of contract to TXM Projects	Estimated cost	
∠4.U3.14	C0651	to provide Enterprise Train Refurbishment services	404,/1/	Mal McGreevy
		Tender Report: Award of contract to Mott		
		MacDonald as Enabling Works Lead Consultant for		
24.09.14	C0E93	Knockmore to Lurgan Track Ballast Rehabilitation	125017.00	Clive Due dheam.
24.09.14	C0583	Project	135017.00	Clive Bradberry
		Tender Report - Contract Extension Report:		
		Recommendation that contract with Whitenoise		
			Fatimantad valva	
24.09.14	N1 / A	Design for Graphic Design Services is extended for a	Estimated value	
24.09.14	N/A	peiod of 1 year from 01.10.14 - 30.09.15	120,000	Ciaran Rogan
			325,000 based on	
		Tender Report: Award of contract to PayPoint PLC	total revenue	
		as Smartcard Retail Service Provider with effect	collected for	
		from 01.06.15 for a period of 2 years with 3 options	Translink of	
		to extend - 1st option (1 year extension) and 2	9.75m over 3	
24.09.14	N/A	futher options (each 2 year extensions)		Armstrong
24.00.14	IN/A	Tuttier options (each 2 year extensions)	years	Armstrong
		Tender Report: Infrastructure Division's Proposal to		
		Purchase Additional Concrete Sleepers as a stock		
		item (September 2014) from J H Turkington Ltd,		
		Portadown 3,000 concrete sleepers at £71.98 each:	215,940	
		and Transportation at £3.00	9,000	
24.09.14	N/A	each:	_ ·	Clive Bradberry
21.00.11	IN/A	Cacii.	224,340	Clive Brauberry
		Tender Report: Award of contrct to RSK Group PLC		
		to carry out Environment Assessment Works -		
24.09.14	N/A	Coleraine Railway Station	2999 <u>0</u> 00	Clive Bradberry
	11/7	For Approval - Project Cost Update Paper:	23330.00	Cite Diadocity
		Knockmore - Antrim Line Section Essential Track		
		Safety Works Project Approval for fee uplift for URS		
24.09.14	C0657	from £35,082 - £60,082	60082 OO	Clive Bradberry
	C0037	Project Mandate: UB218 (Scarva to	00002.00	Chive Brauberry
29.10.14	C0707	Poyntzpass) - Bridge Strengthening Works	55000 00	Clive Bradberry
20.10.14	(0/0/	h olitizhazzi - priake za enkarenink morkz	33000.00	Crive brauberry

		Project Mandate: UB231 (Portadown to		
29.10.14	C0708	Scarva) - Bridge Strenghtening Works	37500.00	Clive Bradberry
		Economic Appraisal: Next Generation		,
29.10.14	C9136	Ticketing System	45139323.00	Ciaran Rogan
		Addendum to Economic Appraisal:		J
		Coleraine to Londondery Relay Phase 2 -		
29.10.14	C0563	Addendum	40135050.00	Clive Bradberry
		Economic Appraisal: UB218 (Scarva to		
29.10.14	C0707	Poyntzpass) - Bridge Strengthening Works	546555.00	Clive Bradberry
		Economic Appraisal: UB231 (Portadown to		•
29.10.14	C0708	Scarva) - Bridge Strengthening Works	505055.00	Clive Bradberry
		Economic Appraisal: Ballymoney Park and		,
29.10.14	C0623	Ride Extension	443849.00	Clive Bradberry
		Economic Appraisal: IT - Migration of the		,
		Remaining Server Hardware, Citrix Monitoring		
29.10.14	C9124	Tools and Email	383256.00	Gordon Milligan
		Economic Appraisal: Laganview Bridge		0.
29.10.14	C0704	(UB316) - Strengthening Works	378480.00	Clive Bradberry
		Economic Appraisal: Integration of		,
		Automatic Vehicle Location and Real Time		
29.10.14	C9163	Passenger Information	284661.00	Ciaran Rogan
		J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
29.10.14	C9158	Economic Appraisal: In-Station Information	259070.00	Ciaran Rogan
		The state of the s		
		Economic Appraisal: Solar Photovoltaic (PV)		
29.10.14	C6500	System for York Road, Falls Depot and Short Strand	225720.00	Mal McGreevy
		Economic Appraisal: Heating Fuel		,
		Conversion from Oil to Naural Gas at Armagh and		
29.10.14	C6443	Bangor Stations	107235.00	Mal McGreevy
		Economic Appaisal: Shore Road Flood		,
29.10.14	C0700	Remediation	105080.00	Clive Bradberry
		Economic Appaisal: Coleraine Integrated		
		Transport Centre Rail Passenger Information		
29.10.14	C0710	System LED Display Upgrade	98450.00	Clive Bradberry
		Economic Appraisal: GVS Signalling		
29.10.14	C0711	Improvements	79680.00	Clive Bradberry
		Tender Report: Award of contract to McLaughlin		
		and Harvey Ltd as main contractor for the		
29.10.14	C0640	Vegetation Management Programme	1105698.00	Clive Bradberry
		Tender Report: Award of contract to Amey OW		
		Limited to provide Integrated Design Team Services		
29.10.14	C6276	for Duncrue Street Central Workshop and Stores	500611.00	Clive Bradberry
		Tender Report: Award of contract to Tata Steel UK	Approx	
29.10.14	N/A	Ltd for the supply of Pearlitic Rails	433,134	Clive Bradberry
				-
		Tender Report: Award of contract to Technaware		
		Oy to supply Interior Trim Lots 9 and 10, Centre		
		Ceiling Light Diffuser Assembly for the Enterprise		
29.10.14	C0651	Phase 3 Overhaul and Refurbishment Project	333847.00	Mal McGreevy

		Tender Contract Extension: Recommendation to		
		extend current Network Hardware - Select List from		
		1 March 2015 for a period of one year - with 2	Anticipated	
		options to extend each option being a period of 1	value	
29.10.14	N/A	year each		Gordon Milligan
20.10.11	11/7	year each	300,000	dordon wiinigan
		Tender Report: Award of contract to		
		Shelbourne Motors for the purchase of Support		
29.10.14	C0694	Vehicles for Service Delivery 2014 - 15	290000.00	Clive Bradberry
		Tender Report: Award of contract to NICOR as		,
		main contractor for Donegall Quay Strengthening		
29.10.14	C7010	and Remediation	283689 00	Clive Bradberry
	C7010	una nemealation	203003.00	Circ Braaberry
		Tender Report: Award of contract to Airtricity to		Stephen
		supply gas to Translink for a contract period of 12		Armstrong/
		months with an option to extend for a further 3		Mal
29.10.14	N/A	periods of 12 months each	217744 00	McGreevy
	IN/A	Tender Report: Award of contract to Moss	217744.00	Wiedreevy
		Construction as main contactor for Short Strand		
29.10.14	C6455	Rest Room and Store	52362 00	Clive Bradberry
20110111	C0433	Tender Report: Award of contract to Jayex	40,711	
29.10.14	C9157	Technology for Europa Buscentre Videowall	=	Ciaran Rogan
20.10.11	C9137	Time Charge Order Award Recommendation:	Over 5 years	Ciaran Nogan
		Award of contract to McAdam Design for		
		Professional Services - Integrated Design Team for	Proposed budget	
29.10.14	C0646	York Road Heating	for work 29,980	
20.10.14	C0040	TOLK ROBU HEALING	101 WOLK 23,380	Clive brauberry
		For Information: Update on Arup's		
		Appointment as Project Manager and Cost		
		Mangaer for the Coleraine to Derry~Londonderry		
29.10.14	C0563	Renewals Project - October 2014	2008466 00	Clive Bradberry
23.10.14	C0303	For Approval: Recommendation that	3008400.00	Clive brauberry
		Armagh City Council is granted a 25 year lease at a		
		rent of £500 pa for the construction of a new public		
29.10.14	N/A	toilet block at Poyntzpass	500 na	Clive Bradberry
20.10.14	IN/A	tollet block at Foyntzpass	300 μα	Clive brauberry
		For Approval: Community		
		Improvements Projects adjacent to Central Station -		
29.10.14	N/A	Request for assistance from Translink Executive	4000 00	Clive Bradberry
20.10.11	IN/A	Request for assistance from Transillik Executive	4000.00	Cirve Brauberry
		Project Mandate: Replacement of UB166		
26.11.14	C0713	Syphon at Faugholitra (near Grants Bridge)	30000 00	Clive Bradberry
20.11.14	C0/13	Economic Appraisal: Central Station	30000.00	Clive brauberry
26.11.14	C0709	Integrated Railway Control Office	265 <u>0</u> 05 00	Clive Bradberry
20.11.14	C0/09	Economic Appraisal: CCTV at Central	203903.00	Clive Brauberry
26.11.14	C0712	Station CCTV at Central	111027 00	Clive Bradberry
20.11.14	CU/12	Economic Appraisal: York Road CAF Office	111927.00	Clive brauberry
26.11.14	COSEO	Extension	02705 00	Clive Bradberry
۷.11.14	C0650	Economic Appraisal: Central Station External	33/65.00	Clive brauberry
26.11.14	CO714	Lighting LED Upgrade	72600 00	Clive Bradberry
۵.11.14	C0714	Ligiting LLD Obelane	/2000.00	Clive brauberry

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		Tender Report Contract Extension Approval to		
		extend contract with G4S to provide Security	Approx. spend	
		Guarding Services from October 2014 - October	over the last 12	
26.11.14	N/A	2015	months 1,613,000	Philip O'Neill
		Tender Evaluation Report: Approval; for the		
		current spend threshold to be increased from £650k		
		to £1.5m for the year ending May 2015 for Railway		
26.11.14	N/A	Maintenance Term Service Contract	1500000.00	Clive Bradberry
		Tender Report: Award of contract to the following		
		for Waste Management for a period of 3 years with		
		options to exend for a further 3 periods of 12		
		months each:		
		Lot 1 General Waste - Wastebeater	482,865 pa	
00 44 44		Lot 2 Secure Waste and Shredding - Bailey Waste	4 000	
26.11.14	N/A	Lot 3 - to be refined before being approved	1,066 pa	Ciaran Doherty
		Tender Report Contract Extension Report:		
		Approval to extend contract with Kelway for		
		1		
26.11.14	N1/A	Microsoft Licensing with effect from 1 May 2015	424664.00	Cardon Milliann
20.11.14	N/A	exercising both options to extend by 1 year each	434664.00	Gordon Milligan
		Tender Report: Award of contract to		
		McLaughlin and Harvey Ltd for Cable Installation		
26.11.14	C0265	and Duct Route Works - Section 1 Lisburn to Moira	272913 00	Clive Bradberry
20.11.11	C0203	Tender Report Contract Extension Report:	272313.00	Clive Brauberry
		Approval to extend contract with Capita to prrovide		
		IS support Services with effect from 31 March 2015		
		exercising 2 of the 3 options to extend by 1 year	212,286	
26.11.14	N/A	each	•	Gordon Milligan
20.11.14	IN/A	each	Over 2 years	Gordon Willingan
		Tender Report: Award of contract to		
		Knox and Clayton to provide Integrated Design		
26.11.14	C6079	Team Services for Omagh Bus Worklshop	179675.00	Clive Bradberry
		Tender Report: Award of contract to		,
		Hyde Park Environmental to provide Oil		
		Absorbency Products for a period of 3 years with an	159,331	
26.11.14	N/A	option to extend for up to 24 months		Ciaran Doherty
	,	Tender Report:	,	,
		Award of contract to Crane Communications to		
		provide CCTV Progamme - Package 5 at the		
		following locations:		
		Magherafelt Bus		
		Downpatrick Bus		
		Newcastle Bus		
		New Mossley NIR		
		Ballymoney NIR		
26.11.14	C6514C6513C		140594.00	Clive Bradberry
		Tender Report: Award of contract to		, , , , , , , , , , , , , , , , , , ,
		McAdam Design to provide Integrated Design		
		Services for Adelaide Boucher Road Halt		
26.11.14	C0684	Development	131137.00	Clive Bradberry

		Trada Barata A salata da salata		
		Tender Report: Award of contract to		
		I M Kelly Ltd for the supply of table tops (Enterprise		
		Class, Enterprise Plus and Catering Car) Lot 6 for the		
		enterprise Phase 3 Overhaul and Refubrishment		
26.11.14	C0651	Project	110548.00	Mal McGreevy
		Tender Report: Award of contract to	Annroy	
		Chemical Treatment Services to provide Water	Approx 70,000 over 3	
26.11.14	N/A	Quality Monitoring for a period of 3 years with 3 options to extend by one year each	•	Clive Bradberry
20.11.14	IN/A	Tender Report: Award of contract to	years	Clive brauberry
		Floors for Living NI Ltd for the supply of Train Salon		
		Carpet (Lot 1) and Train Vestibule Carpet (Lot 2) for		
		the Enterprise Phase 3 Overhaul and		
26.11.14	C0651	Refurbishment Project	65//8 00	Mal McGreevy
20.11.14	C0031	Tender Report: Award of contract to	05448.00	ivial ivicoreevy
		Kennedy Fitzgerald Architects LLP to provide		
		Integrated Design Team Services for Ulsterbus Re-		
26.11.14	C6494	Signage and Branding	/315/ 00	Clive Bradberry
20.11.14	C0434	Single Tender Action: Award of contract to	43134.00	Clive brauberry
		ESP Systex for an additional one year extension		Stephen
26.11.14	N/A	from August 2016 - July 2017	220000 00	Armstrong
20111111	IN/A	Single Tender Action: Award of contact to L M	220000.00	Aillistions
		Electric for maintenance of Electrical Systems for a		
26.11.14	N/A	period of 4 months	80000 00	Clive Bradberry
	11,77	period of 4 months	00000.00	Circ Braaberry
		Single Tender Action: Award of contract to		
		ICON Solutions to continue to provide level crossing		
		and risk assessment software licences and support		
26.11.14	N/A	for a period of 3 years from 01.01.15 - 31.12.17	40170.00	Clive Bradberry
		Approval of disposal: Recommendation by		
		NITHC Estates Department to dispose of Land at		
26.11.14	N/A	Moss Road, Millisle to Ards Borough Council	150,000(R)	Clive Bradberry
		Tender Report: Award of contract to		
		Cleary Contracting Ltd via JC Decaux for Static		
		Advertising Rebuilds at Belfast, Portadown and		
26.11.14	C7022	Ballymena	38745.00	Clive Bnradberry
		Loose Re Coor Approval. Approval to re goor		
		Lease Re-Gear Approval: Approval to re-gear		
		the lease with Modern Tyres Ltd, Unit 1A Steeple		
26.11.14	N/A	Road, Antrim, BT41 1AF for a period of 10 years from 01.08.14 - 31.07.24 for £13,000 pa	12 00 pa (P)	Clive Bradberry
20.11.14	IN/A	110111 01.08.14 - 31.07.24 101 113,000 pa	13,00 pa (N)	Clive Brauberry
		For Approval: Approval of a new 3		
		year lease at Mossley West Hockey club Car Park		
26.11.14	N/A	for use as a Park and ride car park for £8,000 pa	12,000 pa	Clive Bradberry
			•	-
		Approval of Rent Reduction: Approval of rent		
		reduction at Retail Shop, Downpatrick Bus Station.		
		Tenant Mr M Keenan, of £7,500 per annum		
		effective from 01.04.13. Rent arrears of £5,095.16		
		to be paid off by 30.06.14 - the rent reduction will		
26.11.14	N/A	only be given once the arrears are cleared	7,500 pa (R)	Clive Bradberry

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00 44 44		For Information: Disposal of surplus	5 447 (2) 6: 5 1 .
26.11.14	N/A	stock for scrap	5,417 (R) Ciaran Doherty
		Economic Appraisal: Business Change	
		Programme Including Finance, Ticketing and	
		Infrastructure Departments Decanting from	
17.12.14	C9166	Milewater Road	1948536.00 Gordon Milligan
		Economic Re-Appraisal: Off-Street Bus Facility	
17.12.14	C6426	- Banbridge	1272661.00 Clive Bradberry
		Economic Appraisal: Jordanstown Railway	
17.12.14	C0624	Station Footbridge	1066478.00 Clive Bradberry
		Economic Appraisal: 22 Great Victoria	
17.12.14	C7004	Street - Belfast Office Consolidation	837005.00 Clive Bradberry
		Economic Appraisal: Duncrue Street	
		Redevelopment - Re-Housing Property	
17.12.14	C6519	Maintenance Department	729625.00 Clive Bradberry
		Economic Appraisal: Adelaide Halt to	
17.12.14	C0684	Windsor Park Pedestrian Link	396300.00 Clive Bradberry
		Economic Appraisal: Procurement of	
17.12.14	C0718	Tamping Bank Frames for Compact Machines	317900.00 Clive Bradberry
		Economic Appraisal: Renewal of Two Level	·
17.12.14	C0716	Crossings	173184.00 Clive Bradberry
		Economic Re-Appraisal: Newtownards	·
17.12.14	C6470	Workshop - Yard Resurfacing	147862.00 Clive Bradberry
		Economic Appraisal: Overhaul and	,
		Upgrade of the High Pressure Jetting System (Pump	
17.12.14	C0715	Set) and to Provide New Wheelsets	105600.00 Mal McGreevy
		Economic Appraisal: Refurbishment of the	,
17.12.14	C0717	Flash Butt Weld Head	79915.00 Clive Bradberry
	007.27	I take troud from	
		Economic Appraisal: Bridge Warning	
17.12.14	C6528	System Upgrade for Double Deck Buses/Coaches	78220.00 Ciaran Doherty
		Economic Appraisal: Volvo B9TL Alternator	7 0220100 01011011 2 0110101
17.12.14	C6529	Upgrade	60800.00 Ciaran Doherty
	00323	Economic Appraisal: Coleraine Cash	occores caran ponercy
17.12.14	C6507	Handling Machine	52111.00 Ciaran Doherty
	20307	Transmig Waterine	32111.00 Claran Donerty
		Tender Report Extension Contract Renewal Report:	
	N/A	Recommendation to renew the Structures Term	
	Except	Service Contract for 2015 - 2016 with an end date	
	C0707	of April 2016 Structures Term Service Contract	Maximum
	and	Renewal - plus emergency repair of the bridges at	spend limit
17.12.14	C0708	UB 1.218 (C0707) and UB 1.231 (C0708)	4.2m Clive Bradberry
17.12.17	C0708	Tender Report: Award of contract to	4.2111 Clive Brauberry
		LM Electric to carry out electrical maintenance for a	
		period of 4 years with an option to extend by a	
17.12.14	NI/A		1600000 00 Clive Bredherry
17.12.14	N/A	further 2 years	1600000.00 Clive Bradberry
		Tondor Donorty	
		Tender Report: Award of contract to	
17 10 14	COC10	McLaughlin and Harvey Ltd as main contractor for	420104 00 Clive Deadle
17.12.14	C0619	the Bridge Underwater Remedial Works	438191.00 Clive Bradberry

17.12.14	C0651	Tender Report: Award of contract to Bakerbelfield Ltd for the supply of Interior Trim Lot 4 for the supply of Laminates for the Enterprise Phase 3 Overhaul and Refurbishment Project	26035.00	Mal McGreevy
17.12.14	C6519	Time Charge Order Award Recommendation: Award of contract to Amey as Integrated Design Team for the Relocation of Poperty Workshop	46557.00	Clive Bradberry
17.12.14	C6276	Stores	48459.00	Clive Bradberry
		Tender Report: Award of contract to V B Evans Limited to provide Quantity Surveyor Services for Duncrue Street Central Workshop and		
17.12.14	C0681	Tender Report: Award of contract to Speedy Asset Services Ltd to supply 16 Hand Held Tamping Units	54304.00	Clive Bradberry
17.12.14	N/A	Tender Report: Award of contract to BT to provide a Network Hardware Select List for a period of 3 months: Lot 1 - IP Telephones Lot 2 - IP Telephone Licenses Lot 3 - Network Switches	20,783 27,682 30,993	Gordon Milligan
17.12.14	N/A	Tender Report Extension: Approval for contract extension with Capital Alarms for a further 12 months	Approx 130,000	Clive Bradberry
17.12.14	C0669	Tender Report: Award of contract to Chieftain Trailers Ltd for the supply of 4No. Rail Trailers for use with NIR Road-Rail Excavators	134100.00	Clive Bradberry
17.12.14	C0662	Tender Report: Award of contract to Kennedy Fitzgerald Architects to provide Integrated Design Team for Lurgan Train Station	159949.00	Clive Bradberry
17.12.14	C0651	Tender Report: Award of contract to Stanley Security Solutions (NI) Ltd for the supply of At Seat Power Supplies for the Enterprise Phase 3 Overhaul and Refurbishment Project	161732.00	Mal McGreevy
17.12.14	C0617	Tender Report: Award of contract to URS to provide Professional Services (All Services Part 1 and 2) of the Bridge Refurbishment and Strengthening Works Package 1	250146.00	Clive Bradberry
17.12.14	N/A	Tender Report Extension: Extension of contract with RoyalSunAlliance Insurance PLC for Provision of Non-Life Insurance Services with effect from 01.04.15 for a period of 2 years: Lot 1 - Property Insurance Lot 2 - Property Owners		Stephen Armstrong

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		Tender Report: Award of contract to		
		Prostyle Ltd for the supply of Interior Trim Lot 3		
		1 1 1		
17 10 11	60654	supply of Dado panels for the Enterprise Phase 3	16402.00	NA-1 NA-C
17.12.14	C0651	Overhaul and Refurbishment Project	16482.00	Mal McGreevy
		Tender Framework Approval: Award of contract		
		to Arup to carry out Land Quality Assessment and		
		Sundry Environmental surveys less than £10,000		
		and for more than £10,000 selected from	Up to	
17.12.14	N/A	Framework list	1,000,000	Clive Bradberry
		For Approval: Northern Ireland		
		Railways' Response to the Recommendations of the		
		Project Assessment Review Report (PAR Report) of		
47 40 44		September 2014 for the Coleraine to Derry-		ol: D II
17.12.14	C0563	Lononderry Renewals Project Phase 2	N/A	Clive Bradberry
		Variation Order Approval: Approval to		
		proceed with a Variation Order with Interfleet		
		Technology for Enterprise Phase 3 Overhaul - Stage		
17.12.14	C0651	2, Technical and Aesthetic Support Services	233000.00	Mal McGreevy
		For Approval: Recommendation		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		that Unit 6, 58/60 Duncrue Street, Belfast is let to		
		Cullen Transport for a term of four years at a rent		
17.12.14	N/A	of £16,595 pa	16 505 pa	Clive Bradberry
17.12.11	IN/A	01 £10,333 pa	10,535 ра	Clive brauberry
		Project Mandate (Revised) Dargan Viaduct Dualling		
28.01.15	C0620	(Yorkgate - Donegall Quay) and New Halt	1641600.00	Clive Bradberry
		Economic Appraisal: Bangor Park and Ride -		,
28.01.15	C0667	Abbey Street and Dufferin Avenue	1220287.00	Clive Bradberry
		Economic Appraisal: Underwater Bridge		,
28.01.15	C0703	Examination	227718.00	Clive Bradberry
		Economic Appraisal: Sandite Application		
28.01.15	C0724	Units and Rail Head Agitators	223190.00	Clive Bradberry
	66721	Economic Appraisal: Provision of 10 Sets of	223130.00	Circ Braaderry
28.01.15	C6527	Mobile Lifts	220000 00	Ciaran Doherty
20.01.10	60327	Economic Appraisal: Renewal of Fencing at	220000.00	Claran Donerty
28.01.15	C0722	Northway (Portadown)	156555 00	Clive Bradberry
20.01.10	C0722	Economic Appraisal: Emergency Repairs of	130333.00	Cirve brauberry
28.01.15	C0725	Red Bridge Retaining Wall	63000 00	Clive Bradberry
20.01.10	C0723	Ned Bridge Netalling Wall	03000.00	Clive Brauberry
		Economic Appraisal: Provision of Manual		
28.01.15	C6534	Handling Aides in Bus Engineering Facilities	63000.00	Ciaran Doherty
		Tender Report: Award of contract to Scania GB		·
		Limited to provide 12 high capacity double deck		
		Goldline coaches with an option for up to 12		
28.01.15	C6521	additional vehicles	4434768.00	Ciaran Doherty
		Tender Report Framework : Approval of	Maximum spend	
		Framework Agreement for Building Contractors -	over the next 4	
28.01.15	N/A	Minor Works for a period of 4 years	years 4.3m	Clive Bradberry

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		To do Book A and for door		
		Tender Report: Award of contract to		
00 04 45	60647	McLaughlin and Harvey Ltd to carry out Bridge	4027200 00	CI: D II
28.01.15	C0617	Refurbishment and Strengthening Works Package 1	1927299.00	Clive Bradberry
		Tandan Danasti Austral of a setup at the		
		Tender Report: Award of contract to		
00 04 45	00500	Chubb NI Ltd for the Supply of Water Based Fire	640500.00	6. 5.
28.01.15	C6509	Suppression Systems for Coaches and Buses	610500.00	Ciaran Doherty
		Tandan Danasti		
		Tender Report: Award of contract to		
		F P McCann Ltd as contractor for Coleraine to		
00 04 45	00.670/	Derry~Londonderry Culvert Replacement and	FC4062.00	CI: - D - II
28.01.15	C0672/	CC Magheramorne Culvert Replacement	564962.00	Clive Bradberry
		Tender Report: Award of contract to		
00 04 45		McLaughlin and Harvey Ltd as contractor for UB453	- 00555 00	OI: D II
28.01.15	C0618	Glynn Bridge Replacement	508666.00	Clive Bradberry
		Tender Report: Award of contract to		
		Cleary Contracting as main contractor for		
00 04 45		Whitehead and Lisburn NIR Stations External		au
28.01.15	C0689/	Repairs and Repainting	418719.00	Clive Bradberry
		To also Barret		
		Tender Report: Award of contract to		
00 04 45		Causeway Geotech to carry out Preliminary Ground		
28.01.15	C0423	Investigation Survey for the Belfast Transport Hub	235373.00	Clive Bradberry
		Tender Report: ICT Infrastructure		
00 04 45		Move Programme - Migration of Remainder of		
28.01.15	C9124	Server Hardware	Approx 180,000	Gordon Milligan
		Tender Report: Award of contract to		
		·	100 221	
		the following to provide Replacement of On Track	108,231	
20 04 45	60600	Permanent Way Equipment: Lot 1 - Rivval Ltd	56,242	Clive December on the
28.01.15	C0699	Lot 2 - Rivval Ltd Lot 4 - Speedy Hire	12,557	Clive Bradberry
		Tender Report Contract Extension:		
		Approval of contract extension for a period of 1		
		year commencing 28.02.15 with Noonan Ltd for the		
28.01.15	NI /A	provision of Cleaning York Road Depot and	00173.00	NASI NASC no suna
20.01.13	N/A	Workshop Tender Report: Enterprise Overhaul:	90172.00	Mal McGreevy
		Award of contract to Stephens Catering Equipment		
		Ltd for the provision of Catering Equipment for the		
		Enterprise Phase 3 Overhaul and Refurbishment		
28.01.15	C0651	Project	61800.00	Mal McGreevy
		Tender Report Contract Extension:		
		Approval for contract extension with Mott		
		MacDonald to provide Feasibility and Scheme		
28.01.15	C0179	Development for Lisburn Interlocking Renewal	60668.00	Clive Bradberry
		Tender Report: Award of contract to		
		Iveco Ltd to supply a Box Body Lorry for Ulsterbus		
28.01.15	C0694	Stores support vehicle for service delivery 2014 - 15	42433.00	Ciaran Doherty

				<u> </u>
		Tender Report Enterprise Overhaul: Award		
		of contract to Ardee Coach Trim Ltd to provide		
		Powder Coating Services for the Enterprise Phase 3		
28.01.15	C0651	Overhaul and Refurbishment Project	7932 00	Mal McGreevy
20.01.10	C0031	Tender Report Enterprise Overhaul:	7552.00	Ivial ivicorcevy
		Award of contract to Stephens Catering Equipment		
		Ltd for the provision of Refrigeration Equipment for		
		the Enterprise Phase 3 Overhaul and		
28.01.15	C0651	Refurbishment Project	EE 07 00	Mal McGreevy
20.01.13	C0031	Refurbisfillient Project	3367.00	ivial iviculeevy
		Single Tender Action: Extension of contract		
		with Ardmore Advertising to provide Advertising		
28.01.15	N/A	Services between May 2015 - April 2016	570000 00	Ciaran Rogan
20.01.10	IN/A	Scrvices between may 2013 April 2010	370000.00	Claran Nogan
		Single Tender Action; Award of contract to		
28.01.15	N/A	CCL to provide Bridge Warning System Upgrade	80000.00	Ciaran Doherty
	.,	out to provide a reasoning of the complete and		
		Project Change Request: Fee Update Paper		
		Project and Cost Management Services to increase	Increased by	
28.01.15	C0423	Lend Lease Consulting (EMEA) Ltd's forecast fee	•	Philip O'Neill
		For approval: Approval of the Draft	,	'
		Agreement on the Provision and Maintenance of		
		Bus Shelters in Northern Ireland between NITHC		
28.01.15	N/A	and DRD	N/A	Clive Bradberry
	.,	For Approval: Approval of the Asset	,	
28.01.15	N/A	Management Plan 2015 - 2020	N/A	Clive Bradberry
			·	,
		Tender Report: Award of contract to F P McCann		
		for enabling works main contractor for the		
		Knockmore - Lurgan Track Ballast Rehabilitation		
		Project Lot 1 - with the future option to award Lot 2		
		valued at £764,000 if funding is available and		
25.02.15	C0583	weekend closures can be agreed	2542333.00	Clive Bradberry
				·
		Tender Report: Award of contract to QBE to		
		provide the following for a period of 3 years with 2		
		options to extend - each option being a period of 1		
		year: Lot 1 - Motor Insurance		
		Lot 2 - Liability Insurance Lot 3 - Excess of Loss	Total Premium	
		Liability Insurance Lot 4 -	Cost	Stephen
25.02.15	N/A	Professional Indemnity	875,000 pa	Armstrong
		Tender Report: Award of contract to TMC Gas		
		Services Limited as main contractor for York Road		
25.02.15	C0646	Heating Gas Conversion Project	447538.00	Clive Bradberry
		Tender Report; Award of contract to TMC Gas		·
		Services Limited as Mechanical (Main) and		
		Specialist (Sub) contractor to provide R22		
25.02.15	C6504	Refrigerant Gas Renewal	222371.00	Clive Bradberry
		Tender Report: Award of contract to TMC Gas		,
		Services Limited as Mechanical (Main) and		
		Specialist (Sub) Contractor for Central Station Air		
25.02.15	C0285	Conditioning Renewal	218513.00	Clive Bradberry
				,

		Tender Report Framework Extension: Approval of		
		Framework extension for CCTV Installation from	Maximum Spend	
25.02.15	N/A	06.12.14 - 05.12.15	•	Clive Bradberry
	1,77,	Tender Report: Award of contract to Cleary	100,000	
		Contracting as Building (Main) and Specialist (Sub)		
		Contractor for Coleraine Integrated Station PIS LED		
25.02.15	C0710	Signage Upgrade	91073 00	Clive Bradberry
	60710	Single Tender Action: Award of contract to	31073.00	onve Bradberry
		Plasser to provide Tamping Bank Frames for		
25.02.15	C0718	Tamping Machines	264183 00	Clive Bradberry
	60710	Single Tender Action: Award of contract to L B	201103.00	onve Bradberry
		Foster to provide specialist Sandite Application	L B Foster -	
		Units; and Award of contract to	74,748	
		RIVVAL to provide specialist Permaguip Rail Head	RIVVAL -	
25.02.15	C0724	Agitators		Clive Bradberry
	00724	Tender Report: Award of contract to ATOS to	10,504	enve brauberry
		provide a Rail Validation System - from 01.03.15 for		
25.02.15	N/A	a period of 1 year	86853.00	Mal McGreevy
	11,7,1	Single Tender Action: Award of contract to	00033.00	War Wedicevy
		Plasser for the refurbishment of the Flash Butt		
25.02.15	C0717	Weld Head	69680 00	Clive Bradberry
20.02.10	C0717	Tender Report: Payment to the Federation of	03000.00	Cirve Brauberry
		Passenger Transport for annual fees to Trade Body		
25.02.15	N/A	2015	32972 00	Frank Clegg
20.02.10	11/7	Single Tender Action: Award of contract to	32372.00	Trank ciegg
		Comsconsult Technologies - T/A Fleet Connect for		
		the provision of Wi-Fi for Travel Centre Coaches -		
25.02.15	N/A	contract end date 31.12.15	28177 00	Frank Clegg
20.02.10	11/7	Tender Report: Award of contract to Genisys	20177.00	Trank ciegg
		Solutions to supply Asset Management Software		
		and Support within the Signalling Department for a		
25.02.15	N/A	period of one year	25200.00	Clive Bradberry
	11,7,1	For Approval: Approval to strip the	23200.00	onve Bradberry
		shell of Ayats Bravo 1 Double Deck Fleet No 2008 of	Income	
		all useable components and dispose of the vehicle	approx.	
25.02.15	N/A	for scrap value		Frank Clegg
	1,77,	For Approval: Approval to strip the	10,000	
		shell of Scania Single Deck - Fleet No 1692 of all		
		useable components and disposal of the vehicle for	Income	
25.02.15	N/A	scrap value		Frank Clegg
	.,,,,	For Approval: Lost Property Policy		
25.02.15	N/A	and Procedures	N/A	Frank Clegg
	1,77	Land Purchase Approval: Approval to	,,,	5.588
25.02.15	N/A	purchase land at 2 Shore Road, Glynn, Larne	15000.00	Clive Bradberry
	.,,,,	Retail Unit Approval: Approval of lease		
		of Retail Unit at Foyle Street Station, Derry ~		
		Londonderry to Mona Elliott as a Café for a period		
25.02.15	N/A	of 5 years	9.000 na	Clive Bradberry
	,,,,	Project Mandate: Bellarena Permanent	2,000 ра	
25.03.15	C0732	Way Storage and Stabling Facility	287700 00	Clive Bradberry
	33,32	Revised Project Mandate: Belfast Office	23,700.00	z z zradzerry
25.03.15	C7004	Consolidation (22 Great Victoria Street)	250000 00	Clive Bradberry
	C,004	Economic Appraisal: Class 3000 Asset	230000.00	Chive Brauberry
25.03.15	C0733	Renewal Project Phase 2	683 <i>2774</i> በበ	Mal McGreevy
_0.00.10	CU/ 33	Menewar Froject Friade 2	0032774.00	ai ivicoreevy

		Economic Appraisal: Great Victoria Street		
25.03.15	C6543	Depot - Solution for the Black Sheds	666655.00	Clive Bradberry
20.00.10	C03+3	Tender Report Contract Extension	000033.00	Cirve Bradberry
		Recommendation to extend contract with Draka for		
		the supply of Railway Signalling and Telecoms	Spend of up to	
		Cables for an additional 12 months from March	1,750,000	
25.03.15	N/A	2015		Clive Bradberry
20.00.10	IN/A	Tender Report: Award of contract to N K Fencing	OVER 12 months	Circ Bradberry
		Ltd to provide Security Fencing Installation and	Estimated spend	
25.03.15	N/A	Renewal	•	Clive Bradberry
	1,7,7	Tender Report: Award of contract to Progress Rail	1,300,000	onve brauberry
		Services UK for the supply of Switch and Crossing	Estimated Spend	
25.03.15	N/A	Components		Clive Bradberry
20.00.10	1,7/	Tender Report: Award of contract to BSG Civil	1,000,000	onve brauberry
		Engineering as main contractor for Banbridge Off-		
25.03.15	C6426	Street Bus Facility	732786.00	Clive Bradberry
			Additional	
		Approval of Additional Funding: Approval of	260,000 for 6	
		additional funding from March to August 2015 for	months	
		the Framework Contract for Building Maintenance	(Total	
25.03.15	N/A	Area 1	£1,385,000)	Clive Bradberry
		Tender Report Contract Extension		
		Recommendation to extend contract with British Telecom for the provision of Mobile		
		Telecommunications Services for a period of 3		
25.03.15	N/A	years from 01.07.15	258.558 pa	Gordon Milligan
	1,7/	Tender Report: Award of contract to Thyssenkrupp		- Cor a cor rouning and
		Elevator UK to provide Lift Maintenance for a		
		period of 4 years - with two options to extend for	175,000 over	
25.03.15	N/A	one year each	·	Clive Bradberry
20.00.10	.,,,,	CRC Allowances Proposal 2015/16:	1,0000	
		Proposal to purchase 8,600 tonnes of carbon in the		Stephen
25.03.15	N/A	'forecast sale' at £16.10 per tonne	138460.00	Armstrong
		·		J
		Tender Report: Award of contract to the following		
		for Inspection and Maintenance of Workshop Equipment: Lot 1 Welding Equipment, Lot 2		
		Garage Equipment and Lot 3 Battery Boosters -		
		Awarded to Search Workshop Supplies; and		
		Lot 5 Workshop Equipment - Awarded to D E	Contract value	
		Services - with the option to extend for any period	130,000 over	
25.03.15	N/A	up to an including 24 months	3 years	Ciaran Doherty
		Tender Report: Award of contract to TMC Gas		
		Services as main contractor for Heating Fuel		
		Conversion from oil to natural gas at Armagh and		
25.03.15	C6530	Bangor Stations	95324.00	Clive Bradberry
		Single Tender Action; Contract Extension		
		Report - Recommendation to extend contract with		
		Blackbourne Integrated M & E to carry out	Additional 63,000	
05.00.45		Plumbing Maintenance for a period of 6 months	over 6 months	
25.03.15	N/A	from 31.03.15	(Total 505,470)	Clive Bradberry
		Tender Report Contract Extension:		
		Recommendation to extend the contract with		
		Biznet i3 to provide support and maintenance for		
		Translink's website for a period of 6 months from	Approx	
25.03.15	N/A	01.04.15 - 30.09.15	55,700	Ciaran Rogan

		Tender Report: Award of contract to BUPA to		
		provide private medical insurance from 01.04.15	45,581 pa	
		for a period of 2 years. There is an	Option cost	
25.03.15	N/A	option to lock in the price for a second year.	<u>-</u>	Armstrong
20.00.10	IN/A	option to lock in the price for a second year.	4,010 pa	Airiistiong
		Tender Report Contract Extension		
		Recommendation to extend contract with Donegal		
		FRS Group to provide Stockproof Fencing for	Additional	
		Lineside Fencing until 30.03.16 with a further	spend	
25.03.15	N/A	option to extend until March 2017	-	Clive Bradberry
	1,17,1	Approval of Additional Funding: Approval of	·	
		additional funding from March to August 2015 for	Additional spend	
		the maintenance contract for Roller Shutters, Gates	31,500 (Total	
25.03.15	N/A	and Traffic Barrier Maintenance Services	181,000)	Clive Bradberry
		Approval of Additional Funding: Approval of additional funding from March to August 2015 for	Additional spend	
		the Framework Contract for Provision of Air	31,500 (Total	
25.03.15	N/A	Conditioning and HVAC Maintenance	, ,	Clive Bradberry
	•			, , , , , , , , , , , , , , , , , , ,
		Direct Award: Approval of annual membership to		
		ATOC (Association of Train Operating Companies) -		
25.03.15	N/A	to provide a central source of Industry Best Practice Direct Award: Award of contract to HIS Global	32000.00	Mal McGreevy
		Limited to continue to access Network Rail Line		
25.03.15	N/A	Solutions for a period of 6 years	24852.00	Clive Bradberry
	1.4	· · · ·		,
		Proposal to Dispose of Land at Central Station Car		
		Park: Recommendation that the valuation of		
		£305,000 for the transfer of 0.251 acres to Belfast	Revenue	
25.03.15	N/A	City Council is approved	305,000	Clive Bradberry
		Approval of Land Purchase: Approval of land	·	·
		purchase at 50a, 50b and 50c Station Road,		
		Cullybackey - new site for Cullybackey Park and		
25.03.15	C0631	Ride	140000.00	Clive Bradberry
		Tender Report: Award of contract to Plowman		
		Craven to perform a Ground Penetrating Radar		
25.03.15	C0423	Survey at the Belfast Transport Hub Site	34922.00	Clive Bradberry
		Revision of New Advertising Sites - Revision:	Upfront cost of	·
		Revision to proposed new advertising site at	£5,000 and	
		Donegall Quay MSCP/Laganside Bus Station, Belfast	revenue of	
25.03.15	N/A	with JC Decaux	£15,000 pa	Clive Bradberry