Mervyn Storey MLA Minister for Social Development

Lighthouse Building, 1 Cromac Place Belfast BT7 2JB

Jim Allister MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont

AQW 44465/11-15

Mr Allister has asked

The Minister for Social Development to detail the amount of Neighbourhood Renewal funding allocated, or projected to be allocated, to each organisation in 2015/16; and the amount paid to each in the 2014/15 financial year.

Answer

In December 2014, in answer to AQW 39456/11-15, a list of projects and level of funding provided was sent to the NI Assembly Library. The funding allocated to projects for the 2014/15 financial year was included on this list. As organisations have up to 3 months to submit claims for payment for services provided, it is not possible at this time to give the final amount paid to each in respect of 2014/2015. A list of Neighbourhood Renewal funded projects, and their projected allocated funding for the 2015/2016 financial year can be accessed through the NI Assembly Library.

Signed:	Muse Stray	
	Mervyn Storey MLA	
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Date:	27/4/18	

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Organisation/Project	2015/2016 Allocation (£)
Ardoyne Youth Providers Forum	187,060.82
Cliftonville Community Regeneration Forum	225,221.08
Grace Women's Development Limited	73,620.23
New Life Counselling Service	200,135.84
Vine Community And Advice Centre	153,345.40
EPIC	171,835.04
Hobby Horse Playgroup	65,454.03
Stadium Youth & Community Project	89,065.97
Mount Vernon Community Development Forum	110,689.80
Synergy @ JVC	55,914.80
Ballysillan Community Forum	92,089.60
Cancer Lifeline - Health	83,392.53
Vine Community And Advice Centre - Community Development and Relations - north belfast advice partnership	123,892.20
Wishing Well Family Centre - Childcare	49,522.88
Belfast Activity Centre - Youth	106,082.58
Belfast Community Sports Development Network - Salary Costs for Director	41,242.56
Blackmountain Action Group - Community Development and Relations	59,404.08
Greater Shankill Partnership Board - Delivering Neighbourhood Renewal and Contributing to Citywide Regeneration	153,349.20
Lower Shankill Community Association SCOPE- Shankill Community Outreach Programme	61,301.44
Shankill Womens Centre - Community	
Development and Relations	153,057.98
Streetbeat Youth Project - Youth	75,722.10
West Kirk Community Project - Salaries	17,564.00
Farset Youth and Community Development	138,578.96
174 Trust -Childcare	11,126.64
Arts for All - Community Development and Relations	8,612.28
Ashton Community Trust - Childcare	117,040.56
Carrick Hill Residents Assoc Community Development and Relations	41,371.72
North Belfast Partnership - Neighbourhood Renewal Partnership Co-ordination	102,100.24
North Belfast Partnership - The Regeneration and Renewal of North Belfast	150,219.60
Star Neighbourhood Centre - Community Development and Relations	136,400.73

Organisation/Project	2015/2016 Allocation (£)
Ashton Community Trust - Community ICT & Community Access to Lifelong Learning	65,640.29
Ligoniel Improvement Association - Community Development and Relations	141,007.55
Forum For Action On Substance Abuse - Community One Stop Shop	318,026.96
Northern Ireland Alternatives - Community Safety / Crime Prevention	310,804.62
Newtownabbey Borough Council - Community Development and Relations	27,042.60
Glenbank Community Association - Childcare	17,634.71
NCBC - Jolly roger	35,000.00
North Belfast Womens Initiative - Health	33,680.48
Upper Ardoyne Community Partnership - Education	39,392.40
Community Development Programme - East Belfast Community Development Agency	305,127.60
Youth Development Programme - East Belfast Community Development Agency	150,020.07
Community Development Project, Inner South Belfast - Donegal Pass Community Forum	53,825.64
Regeneration Project - Markets Development Association	60,002.24
Greater Village Regeneration Trust Physical Renewal	75,119.09
Greater Village Regeneration Trust - Belfast South Community Resources Social Renewal -	
Education	157,304.52
Greater Village Regeneration Trust - Belfast South Community Resources Economic Renewal	73,599.56
Greater Village Regeneration Trust - South City Resource & Development Centre Social Renewal	
- Cohesion	56,941.78
Greater Village Regeneration Trust- Sandy Row Community Forum Community Renewal	112,698.56
East Belfast Community Development Agency - Open door project	53,060.17
East Belfast Partnership Board - Delivering effective regeneration locally and city wide	159,308.65
East Belfast Partnership Board - Neighbourhood Renewal Co-ordinator	26,125.44
Newtownards Road Women's Group - Carew II - Family and Training Centre Childcare Services	89,618.64
Willowfield Parish Community Association - Soul Sisters Family Support Project	29,928.56
An Droichead Limited - Education - An Droichead Early Years	55,705.32

Organisation/Project	2015/2016 Allocation (£)
Donegall Pass Community Forum - Skills & Employment - Training and Education in Skills,	
Employability & Personal Development Lower Ormeau Residents Action Group - Youth -	97,353.26
Engaging young people & supporting their wider family circle	97,682.87
Markets Development Association - Inner South Belfast Coordinator	25,419.44
South Belfast Partnership Board - Delivering Effective regeneration Locally and Citywide inner south element	123,625.36
Greater Village Regeneration Trust - NR Coordinator	25,419.44
Tullycarnet Neighbourhood Collective - Tullycarnet Moving Forward Together	65,000.00
Charter N.I Community Regeneration Project - Young people Support	56,468.52
Tullycarnet PS - Enhanced Nursery Group	69,516.00
Tullycarnet Community Support Services Limited - Childcare, Early Years - Community Support Services	78,748.66
Upper Springfield Development Company LimitedWest Belfast Disability services - USDC Action on Disability	149,126.12
Ardmona Family Support Group/Good Morning Belfast Services	151,301.96
Falls Womens Centre/West Belfast Wide Health Priorities	148,735.99
Falls Women's Centre/West Belfast Education and Training Programme	236,296.82
Culturlann/West Belfast Community Development and Economic Regeneration	272,495.65
Colin Early Intervention Collaborative Project - Cloona Contact Centre	140,841.00
CNP/Colin Neighbourhood Community Development Theme	140,310.00
CNP/Colin Neighbourhood Health Development Theme	141,350.00
Education - Blackie River Community Groups	120,514.00
Community Infrastructure / Bonneagar Pobail - Divis joint development committee	129,791.00
Ionad Uibh Eachach Development & Regeneration - neighbourhood development association	87,587.00
Greater Falls Neighbourhood Partnership Health Programme - Roden Street	100,641.00
Social Environment - West Belfast parent youth support group	80,126.00

Organisation/Project	2015/2016 Allocation (£)
Developing Effective Community Services - Upper	
Springfield Development Company Health & Wellheing Springhill Community House	226,047.33
Health & Wellbeing - Springhill Community House Housing & Environment - Upper Springfield	219,218.25
Resource Centre	69,166.68
Children Young people & FamiliesUpper Springfield Development Trust	285,361.46
Upper Andersonstown Community Forum - Andersonstown Neighbourhood Partnership Education Priorities Project	69,340.76
Upper Andersonstown Community Forum - Community Infrastructure	111,851.06
Bryson Multi-cultural Resource Centre (An Munia Tober)/Belfast Traveller Education/Training and Business Development Support Programme	87,329.00
Community Restorative Justice Ireland/Social Renewal Crime	199,856.60
Colin Neighbourhood Partnership - Colin Early Intervention Community	47,456.50
Colin Neighbourhood Partnership - Core salaries and Running Costs	104,729.00
West Belfast Partnership Board - Delivering effective strategic regeneration locally and city wide	152,943.15
Glen Community Parent/Youth Group - Co- ordination of Education, Youth and Associated Services	66,037.96
Glencolin Residents Association -Community Development	30,129.16
Lenadoon Community Forum - Co-ordination of housing, Community Safety & Environmental Services	89,958.28
Lenadoon Women's Group - Lenadoon parenting & Family Support Project	48,481.88
Suffolk Community Forum - Community Development	31,304.81
Upper Springfield Development Company Limited - Education & Training	16,790.92
Bogside & Brandywell Initiative- Neighbourhood Management Team	149,547.61
Bogside & Brandywell Initiative - Operation Fresh Start/Tus Maith	68,989.26
Cathedral Youth Club - Core salaries & Running Costs	36,196.48
Creggan Country Park - NR Support Programme Creggan Pre-School & Training Trust- CPTT	62,884.00
Family Support Programme	117,319.63

Organisation/Project	2015/2016 Allocation (£)
Dove House Community Trust - Advocacy Project	38,922.27
Dove House Community Trust - Core Salaries	76,435.44
Fountain Primary School- transport links for fountain community	4,697.00
Gasyard Development Trust - Salaries & Insurance Costs	46,659.00
Gasyard Wall Feile - Volunteer Investment Project	29,306.24
Old Library Trust - Healthy Living & Learning Centre	52,582.00
Triax Ltd - Technical Assistance	64,809.48
Community Restorative Justice- NR Community Mediation Service	159,561.22
City Council of Londonderry - Active Citizenship Through Sport Programme	77,287.63
City Council of Londonderry - ADVICE	239,201.00
City Council of Londonderry - Community Safety Wardens Project	40,153.68
DSD Housing Division - NIHE - Social Education Programme	11,630.13
Gingerbread NI - One plus centre	32,572.92
Pink Ladies Community Cancer Support	35,925.00
WELB - Youth Engagement Plus	244,803.68
WHSSB - NHIP	208,774.00
Limavady Borough Council - ADVICE	18,139.24
Limavady Borough Council - Technical Assistance	34,324.24
Roe Valley Residents Association - Core salaries & Running Costs	39,893.58
The Glens Community Association - Core salaries & Running Costs	35,715.32
The Glens Community Association- The DRIVE project	41,045.81
WELB - Enjoying Learning & Achieving in Limavady	72,768.92
Galliagh Community Development Group - Good Morning North West	38,700.16
Greater Shantallow Area Partnership - ASPIRE NI Pilot Programme	29,087.72
Greater Shantallow Area Partnership- ON Families & Schools Together (FAST) Project	31,369.72
Greater Shantallow Area Partnership- ON Talking to Our Babies Programme	67,805.06
Greater Shantallow Area Partnership- Outer North Community Support Project	84,342.04
Greater Shantallow Area Partnership- Technical Assistance	43,992.56
Leafair Community Association - Galliagh Social Cohesion Project	66,377.56

Organisation/Project	2015/2016 Allocation (£)
Liberty Consortium- Pennyburn Inclusive Playtrail	66,150.36
Resource Centre Derry- 4R's Social Enterprise	87,385.12
Resource Centre Derry- Core Salaries	70,409.10
Resource Centre Derry - ETHOS	67,319.78
Shantallow Community Residents Association - Shantallow Renewal	103,865.87
Shantallow Community Residents Association- The Teamwork Initiative	122,699.64
Ballymagroarty/Hazelbank Community Partnership - Ballymagroarty/Hazelbank Renewal Project	121,414.88
Ballymagroarty/Hazelbank Community Partnership - Community Library Project	22,732.36
Dunluce Family Centre - Early Intervention & Family Support & Lifestart Programme	130,457.45
Glen Development Initiative - Salaries & Running Costs	88,504.13
Outer West Ltd - Technical Assistance	67,871.18
Rosemount & District Welfare Rights Group - Community Health & Wellbeing Fitness Facility	30,700.00
Rosemount & District Welfare Rights Group - Core Development Unit	87,970.00
Fountain Street CDA - Head of the Town	01,010.00
Rejuvenation Programme	42,984.35
Holy Cross College - Strabane Educational Support Project	33,993.32
HURT - Support Treatment & Education Programmes	9,694.08
Lisnafin/Ardnalee Trust Cross Comm Dev Assoc - Project Co-ordinator Salary/ENIC & Running Costs	29,931.39
Melmount EBA Comm Assoc Forum - Uniting Communities	41,982.28
South West College - Programme Costs	119,278.16
Springhill Park Community Development Association - Regeneration Project	41,422.15
Strabane Community Project - Salary/ENIC Costs	29,862.98
Strabane Community Unemployed Group - Salary Costs - F/T Co-ordinator	20,498.40
Strabane Ethnic Community Association - Etthnic Community Development Worker Salary &	
Running Costs	49,485.13
Strabane Local Strategy Partnership - Technical Assistance	34,409.48
Strabane Sigerson's GAA - Project Co-ordinator delivering for a better Ballycolman	29,677.64
The Koram Centre - The Provision of Counselling, Psychotherapy and Psycho Social Support	70,176.04

Organisation/Project	2015/2016 Allocation (£)
WELB - Strabane Community Support	39,311.16
Programme Caw/Nelson Drive Action Group - Salaries &	39,311.10
Running Costs	70,786.33
V - Joint Prog with Lincoln Court & Bonds Street	55,511.00
Clooney Estate Residents Association - Salaries & Running Costs	46,293.50
Hillcrest House Ltd - Core Salaries - Manager & Accounts Administrator	142,619.22
Irish Street Community Association - Salaries & Running Costs	68,058.00
Older People NW (Age Concern Derry) - Core Salaries - luncheon clubs etc	76,580.44
Waterside Neighbourhood Partnership - Technical Assistance	73,493.64
Waterside Neighbourhood Partnership Ltd - EXCITE	27,535.00
Waterside Neighbourhood Partnership Ltd- Inner City Trust (Tullyally)	8,487.90
Waterside Neighbourhood Partnership Ltd - Tullyally Community Development Project	84,145.46
Ballee Childcare Services	10,890.32
Ballykeel Together Development Association - Ballykeel Mature Adults Luncheon Social Programme	11,278.30
Ballymena Council - Ballymena Neighbourhood	11,270.00
Renewal Co-ordinator	35,717.76
Ballymena Council- Ballymena South	40.054.40
Community Development Worker Ballymena Council - Basketball Twinning Project	16,251.13 10,035.00
Barnardos - Jigsaw (Parent & Schools Together)	10,000.00
project	81,137.00
Harryville Men's Shed Project	11,388.64
NHSCT - Health Coordinators	38,387.06
NRC - Community Access to Lifelong Learning (CALL) Project	45,354.00
Building Ballysally Together - Sally's Cafe Project	14,523.00
Coleraine Council - Coleraine NRP Technical Assistance	61,933.79
Focus on Family - Ballysally Integrated Nurturing Project Phase II	165,507.62
Focus on Family - Millburn Community Development Worker	34,098.66
Focus on Family - Skills Development &	20 500 20
Education Programme NEELB - Coleraine Education Community Project	60,590.32 45,000.00
NHSCT - Health Coordinators	41,459.28

Organisation/Project	2015/2016 Allocation (£)
OASIS Caring In Action - Patchwork Connection	27.066.76
Services	37,066.76
University of Ulster - I'M Happy (Improving Hopes, Aspirations, Potential and Prospects in the Youth)	131,439.00
West Bann Development - Churchlands	76,823.36
Community Supporting Families Through Learning	
West Bann Development - Health and Wellbeing Project	2,800.00
West Bann Development - West Bann Regeneration project	60,660.89
Grange Youth & Community Group - Grange Community House Running Costs	5,192.06
Newtownabbey Council - Grange Community	-,
Development Worker	44,461.68
NHSCT - Health Coordinators	37,709.28
NRC - Community Access to Lifelong Learning	
(CALL) Project	15,359.60
Armagh City and District Council - Armagh	
Growing Communities Programme	110,918.26
Armagh City and District Council - Armagh Technical Assistance (5)	39,810.29
Southern Education and Library Board - Armagh Count Read Succeed	67,260.00
Southern Education and Library Board - Armagh Social Renewal Education Programme 2 (14 -15)	85,900.00
Southern Regional College - Armagh SRC	
Supporting Training and Employment	
Programmes (STEPs)	78,701.22
Southern Regional College - Southern Region - Care4U	18,139.07
Southern Regional College - Southern Region -	,
OCEANS 14	50,524.77
Southern Regional College - Southern Region The Enterprise Firm	65,960.76
Craigavon Borough Council - Bushcrafting Project	192,704.00
Craigavon Borough Council - Cycling Project	0.00
Craigavon Borough Council - Angling Project	0.00
Craigavon Borough Council - CBC - Technical Assistance 4	61,964.60
Craigavon Borough Council - Sport in the	- ,000
Community (2014 - 2015)	98,537.60
SELB - Count, Read, Succeed	138,121.00
SELB - Inclusion in Education	94,250.00
SELB - Transitions Programme	55,210.00
SELB - Youth Engagement	111,250.00
Southern Health and Social Care Trust - Craigavon Health Improvement Project	87,637.57

Organisation/Project	2015/2016 Allocation (£)
Southern Regional College - Craigavon - The	
Grow Project	31,491.89
Southern Regional College - Craigavon - TOPS	110,400.14
Down District Council - Technical Assistance	18,740.00
Public Health Agency - Health & Community Engagement	60,675.00
South Eastern Health Trust - Parents and Partners in Literacy	48,112.00
South Eastern Health Trust - Family Health and Wellbeing	63,600.60
South Eastern Regional College - Driving to Success 2	82,000.00
Kilcooley Women's Centre Step Project	48,340.32
NI Alternatives - Bangor Alternatives 3	37,136.72
North Down Borough Council - Kilcooley NP - Technical	19,200.00
South East Education and Library Board - SEELB Transitions Programme	12,450.00
South Eastern Health Trust - Kilcooley SEH&SCT - Family Health and Wellbeing	50,501.00
Kilcooley Community Forum 5 - Kilcooley Community Forum	48,027.60
Community Restorative Justice - Safer Stronger Communities	52,471.88
Newry & Down Council - Outdoor Education	39,450.00
Newry & Down Council - Technical Assistance	44,254.29
Newry & Down Council - Community Renewal Programme	96,655.31
Newry & Mourne Enterprise Agency - Education2Employment	42,852.16
Southern Education & Library Board - Count Read Succeed Plus	66,500.00
Southern Education & Library Board- Education	
Programme Southern Health & Social Care Trust - Health &	110,575.00
Social Wellbeing	71,390.63
Southern Regional College - Newry TOPS	66,051.38
Southern Education and Library Board- Early Years Learning Mentor	62,750.00
coalisland community education project	37,999.45
Coalisland Training Services- Dungannon & South Tyrone Borough Council - Coalisland Halloween	
Project	1,823.09
Ogras Youth Club - Ogras Disengaged Youth Project	43,692.59
Southern Education and Library Board - Coalisland education Project	61,219.90

Organisation/Project	2015/2016 Allocation (£)
Southern Education and Library Board - St	
josephs vocational project	28,560.00
Miltown Area Comm Ass - Milltown Superadults	F 044 00
Programme of Activities	5,241.00
Southern Education and Library Board - Dungannon Education Programme	51,533.40
Dungannon & South Tyrone Borough Council - Coalisland & Dungannon TA & Coordinator	52,666.56
Southern Education and Library Board - Dungannon & Coalisland Learning Mentor	76,384.52
South West College - Coalisland & Dungannon Going Places with SWC	132,414.00
SH&SCT- Combined projects now k/a Dungannon & Coalisland Health Programme 2015-18	103,844.35
Devenish Partnership - Devenish Homework & Activities Club	61,536.62
Devenish Partnership - DPF Early Days Project	144,320.86
Devenish partnership forum - Devenish forum coordinator	23,620.54
Ferrmanagh District Council - Enniskillen TA & Coordinator	55,566.54
Ferrmanagh District Council - West End	
Temporary Venue	23,562.00
WE&LB -Bridging the Gap Enniskillen	30,800.00
WE&LB - Enniskillen Learning Mentor	49,875.37
WH&SCT - Enniskillen Health Project	50,000.00
Loreto Grammar School - Omagh Learning Mentor	51,000.00
Omagh District Council - omagh social economy officer project	18,839.58
Omagh District Council - Omagh TA &	-,
Coordinator	56,482.00
Omagh PCSP - Omagh streetsafe project	16,835.00
SCNI - Campsie Temporary Venue	12,366.71
South West College - Going Places Omagh &	
Enniskillen with SWC	71,207.48
Strathroy Community Ass - Strathroy Afterschool & Homework Club	36,743.00
WH&SCT - Omagh Health & Well Being Project	51,000.00