FROM THE MINISTER



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Our ref: AQW 29833 11/15

5 February 2014

Mr Jim Allister MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont
BELFAST BT4 3XX

Jim a chara,

You asked the following question:

To ask the Minister of Culture, Arts and Leisure to detail the capital projects funded by her Department in each constituency since she came to office.

The spend details are summarised in **Table 1** of the Written Answer which has issued to you.

As stated I have arranged for further details at project level to be placed in the Assembly Library.

I trust you find this information helpful.

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CARAL NÍ CHUILÍN.

CARÁL NÍ CHUILÍN MLA Minister of Culture, Arts and Leisure

cc Assembly Library



A confident, creative, informed and healthy society

TABLE 2					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ORGANISATION	NAME OF CARITAL PROJECT		CAPITAL	DATE	East	North	South	East	North	South	West		South	Fermanagh	Ī	Lagan	East		Mount 8		West	Upper
FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	PROJECT COST	PAYMENT MADE	Antrim	Antrim	Antrim	Belfast	Belfast	Belfast	Belfast	North Down	Down	& South	Foyle	Valley	Londonderr	Mid Ulster	Armagh	Strangford	Tyrone	Bann
N/A	New Hatchery at Movanagher Fish Farn	New Build due to H&S requirements	494,255			494,255					 		***************************************	Tyrone	 	+	V					1
Presbyterian Historical	Ulster Scots Archive Project	To ensure the long-term preservation of the	27,556							27,556	3											i
Society of Ireland		historically important Ulster Scots archives and																				i
		special printed collections held by the Presbyterian																				ı
		Historical Society of Ireland and to improve access to																				ı
h.//A	Conribution towards Advanced																					1
N/A Banbridge District	Technology Solar Telescope	Research	100,000	2012-13					ļ										100,000			<u> </u>
Council	Gilford Canoe Slalom	Water Recreation	20,000	2012-13						İ												
Moyle Council	Runkerry Boardwalk	Water Recreation	7,170		 	7,170										 						20,000
Antrim Council	Sixmilewater - Gym Trail	Water Recreation	7,600			7,170	7,600		 			<u> </u>		 								<u> </u>
Antrim Council	Sixmilewater - Seating	Water Recreation	3,490				3,490		 							1						i
Cookstown Council	Lough Fea Development	Water Recreation	4,979										***************************************					4,979				
Fermanagh Council N/A	Muckross Loughshore Path New World Development	Water Recreation Permanent Exhibtions	17,650											17,650								
Ulster Folk and		Fermanent Exhibitions	297,000	2011-12	 				 		 			 	ļ	 			······		297,000	
Transport Museum	Kiosks at UFTM	Buildings	126,000	2012-13								126,000										1
Across all sites	Specimen Acquisition	Heritage Assets	225,000							56,250		56,250		<u> </u>		 			56,250		56,250	
Ulster American Folk	New World Development													1							- 00,200	
Park Ulster American Folk	Tron Trong Bottooping	Permanent Exhibitions	23,000	2012-13																	23,000	
Park	UAFP Exhibits	Permanent Exhibitions	50,000	2012-13																	50.000	
Ulster Museum	Costume Cases	Fixtures & Fittings	78,000							78,000		 	······································		-	+					50,000	
Ulster Museum	Donation Boxes	Fixtures & Fittings	15,950	2012-13	l		†			15,950		ti										
NITB (50% funding)	Rural Project	Land & Buildings	515,016									515,016										
Ulster Folk and Transport Museum	UFTM Retail	Puildings	40.00=	0040 10																		
Ulster Museum	UM Retail	Buildings Buildings	10,905 11,682				-			14.000	ļ	10,905				-				ļ		
Ulster Museum	UM Catering	Buildings	70,150				-			11,682 70,150			***************************************									
Across all sites	ICT Infrastructure & AV Refresh	IT Equipment	99,000	2012-13			1			24,750		24,750							24,750		24,750	***************************************
Across all sites	Finance System	IT Software	20,000	2012-13						5,000		5,000							5,000		5,000	
Ulster Folk and	Digitisation	G	00.000																			
Transport Museum Ulster Folk and		Equipment	30,000	2012-13							<u> </u>	30,000	*****									
Transport Museum	Documentation File Retrieval	Equipment	30,000	2012-13								30,000									1	
Across all sites	Essential Maintenance	Land & Buildings	565,278	2012-13	Í					141,320		141,320				+			141,320		141.320	
Across all sites	Light replacement	Fixtures & Fittings	192,000	2012-13						96,000		96,000							7.111020		111,020	
Ulster American Folk	UAFP wifi	IT ST.																				
Park Ulster Folk and		IT Equipment	5,000	2012-13					ļ		ļ	ļ									5,000	
Transport Museum	Comms room alarm	IT Equipment	15,000	2012-13								15,000										
Ulster Folk and	Boiler replacement							·			<u> </u>	10,000				1						
Transport Museum		Plant	192,000	2012-13								192,000										
N/A Ulster Folk and	Off-Site Storage	Land & Buildings	1,625,000	2012-13				1,625,000														
Transport Museum	Residential Fire Alarm Replacement	Land & Buildings	125,000	2013-14								125,000									ļ	
Ulster Folk and	Residential Electircs	3	120,000	201011					 			125,000				-						
Transport Museum		Land & Buildings	175,000									175,000										
N/A	Weed Cutting Boat	Aquatic Weed Control		2012-2013									83,100									
N/A	Weed Cutting Boat Causeway Pond at Movanagher Fish	Aquatic Weed Control	229,015	2012-2013			ļ		-					229,015								
N/A	Farm	Reconstruction of pond due to H&S concerns	37 960	2013-2014		37.960																
N/A	Antrim Library	New Build Library (retention)	43,438			01,000	43,438									-						
N/A	Ballynahinch Library	refurbishment of Library	26,838										26,838									***************************************
N/A	Ballynahinch Library	refurbishment of Library	525										525									
N/A N/A	Ballynahinch Library Ballynahinch Library	refurbishment of Library refurbishment of Library	763 2,150										763									
N/A	Ballynahinch Library	refurbishment of Library	4,099				 			ļ			2,150 4,099									
N/A	Ballynahinch Library	refurbishment of Library	260	2012-13							 		260			1 -						
N/A	Bangor Carnegie Library	Professional fees re new build scheme	10,446	2012-13								10,446										
N/A	Belfast Central Library	Refurbishment of general lending library	20,563						20,563													
N/A N/A	Belfast Central Library Belfast Central Library	Refurbishment of general lending library Replacement Furniture and Equipment	28,337						28,337	ļl												
N/A	Belfast Central Library	Refurbishment of general lending library	55,760 122,082				 		55,760 122,082					 								
N/A	Belfast Central Library	Refurbishment of general lending library	117,463						117,463							+						
N/A	Belfast Central Library	Restoration of external stonework	21,851	2012-13					21,851							\vdash						
N/A	Belfast Central Library	Refurbishment of general lending library	860	2012-13					860													
N/A N/A	Belfast Central Library Brownlow Library	Refurbishment of general lending library refurbishment of Library	55,709				<u> </u>		55,709													
N/A	Brownlow Library	refurbishment of Library	830 179,078													-						830
N/A	Brownlow Library	refurbishment of Library	8,244				 		 	-				-								179,078 8,244
N/A	Brownlow Library	refurbishment of Library	15,090				 						······	 		†						15,090
N/A	Carrickfergus Library	refurbishment of Library	14,831	2011-12	14,831																	.0,000
N/A	Carrickfergus Library	refurbishment of Library	4,069		4,069																	
N/A N/A	Carrickfergus Library Carrickfergus Library	refurbishment of Library refurbishment of Library	13,391		13,391		 		<u> </u>													
	Carryduff Library	refurbishment of Library (retention payment)	7,147 8,138		7,147		 			<u> </u>						 				8,138		
N/A	Carryduff Library	refurbishment of Library (retention payment)	253			***************************************		······································								 				253		
N/A	Castlederg Library	Part payments re CCTV installation	388	2011-12																200	388	
N/A	Castlederg Library	Part payments re CCTV installation		2011-12																	425	
N/A N/A	Castlederg Library	Part payments re CCTV installation Furniture and equipment	251	2012-13																	251	
1317	Coleraine Library	i umiture and equipment	3,689	2011-12					1					l		1	3,689	i		1	- 1	

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South	Foyle	Lagan Valley	East Londonder	r Mid Ulste	Newry & Armagh	Strangford	West Tyrone	Upper Bann
N/A	Comber Library	refurbishment of Library	6,080	2013-14										Tvrone			V			6,080		
N/A N/A	Creggan Library Dromore Library	CCTV Installation Furniture and equipment	1,292 14,983												1,292							
N/A	Dungannon Library	refurbishment of Library	14,983	2011-12 2011-12	-			 	-					14,599		14,983		-				
N/A	Dungannon Library	refurbishment of Library	59,260			<u> </u>						-		59,260		-		-				
N/A	Dungannon Library	refurbishment of Library	87,975		-							 		87.975		 						
N/A	Dungannon Library	refurbishment of Library	403,397											403,397								
N/A	Dungannon Library	refurbishment of Library	63,764											63,764								
N/A N/A	Dungannon Library	refurbishment of Library	590											590								
N/A	Dungiven Library Dungiven Library	New Build Library New Build Library	21,867 5,456				-									ļ	21,867		_			
N/A	Dungiven Library	New Build Library	686				-				<u> </u>						5,456 686					
N/A	Dungiven Library	New Build Library	13,758		—————————————————————————————————————		 		-			†				-	13,758					
N/A	Dungiven Library	New Build Library	22,679									 					22.679		+			
N/A	Falls Road Library	refurbishment of Library	115,858	2011-12							115,858	l										
N/A	Falls Road Library	refurbishment of Library	44,500								44,500				***************************************							
N/A N/A	Falls Road Library	refurbishment of Library	60,469		_						60,469											
N/A	Falls Road Library Finaghy Library	refurbishment of Library Replacement heating plant	31,271		-	ļ	ļ		-	11000	31,271				***************************************							
N/A	Holywood Library	refurbishment of Library	14,266 460							14,266		400					-	1				
N/A	Holywood Library	refurbishment of Library	14,936		-		-		1			460 14,936					 					
N/A	Holywood Library	refurbishment of Library	2,522						 		<u> </u>	2,522				l	 	1	+			
N/A	Holywood Library	refurbishment of Library	1,807	2012-13							<u> </u>	1,807	***************************************	1		I			1			
N/A	Holywood Library	refurbishment of Library	2,814									2,814										
N/A	Keady Library	Extension to library property	5,236																5,236			
N/A N/A	Keady Library Keady Library	Extension to library property	153		 	<u> </u>													153			
N/A	Kilkeel Library	Extension to library property Replacement library facility	2,144 10,786	2012-13 2012-13	-		 		-		<u> </u>	 	10 700	-		<u> </u>			2,144			
N/A	Kilkeel Library	Replacement library facility Replacement library facility	1,216		-				 				10,786 1,216				 	 	+			
N/A	Kilkeel Library	Replacement library facility	54,939		1		-		 		 	<u> </u>	54,939	 				 				
N/A	Kilkeel Library	Replacement library facility	3,649										3,649					 				
	Kilkeel Library	Replacement library facility	59,400	2013-14									59,400									
N/A	Kilkeel Library	Replacement library facility	50,485										50,485									
N/A N/A	Kilkeel Library	Replacement library facility	28,500	2013-14	ļ		 						28,500									
N/A N/A	Kilkeel Library Kilkeel Library	Replacement library facility Replacement library facility	62,700 4,355	2013-14 2013-14	-		-				ļ		62,700						ļ			
N/A	Kilkeel Library	Replacement library facility Replacement library facility	108,300	2013-14	-		 		-		 		4,355 108,300					-	-			
N/A	Larne Library	Refurbishment of Library	19,596	2013-14	19,596						<u> </u>	-	100,300		······································		ļ	+	+			
N/A	Larne Library	Refurbishment of Library	48,293	2012-13	48,293		1		†		†			 	·			 				
N/A	Larne Library	Refurbishment of Library	12,996	2013-14	12,996				<u> </u>								<u> </u>	1				
N/A	Larne Library	Refurbishment of Library	57,752	2013-14	57,752																	
	Larne Library	Refurbishment of Library	41,243	2013-14	41,243						ļ											
N/A N/A	Larne Library Larne Library	Refurbishment of Library Refurbishment of Library	42,977	2013-14	42,977		_	<u></u>	ļl													
N/A	Larne Library	Refurbishment of Library Refurbishment of Library	7,903 268	2013-14 2013-14	7,903		-		 		 											
N/A	Lisburn City Library	Additional office accommodation and refurbishment	107,013	2013-14	200		+									######		-	ļ			
N/A	Lisburn City Library	Additional office accommodation and refurbishment	3,735	2012-13	-		-		1					 		3,735		-	-			
N/A	Lisburn City Library	Furniture and equipment	512	2012-13				····		·····						512		+				
N/A	Lisburn City Library	Additional office accommodation and refurbishment	529	2012-13												529						
N/A	Lisburn City Library	Additional office accommodation and refurbishment	12,747	2013-14												12,747						
N/A	Lisburn City Library	Additional office accommodation and refurbishment	15,013				-			****						15,013						
N/A N/A	Lisnaskea Library Lurgan Library	New Build Library Additional staff accommodation	15,013		 		-		-	***************************************	<u></u>			15,013								
N/A	Lurgan Library	Additional staff accommodation Additional staff accommodation	31,785 1,687	2011-12 2012-13	-					***************************************								_				31,785
N/A	Newry Library	refurbishment of Library	117,003	2012-13					 									-	117,003	-		1,687
N/A	Newry Library	refurbishment of Library	1,268		1		†		 				***************************************					 	1,268			
	Newry Library	refurbishment of Library	2,474	2011-12															2,474			***************************************
	Newry Library	refurbishment of Library	10,891	2012-13															10,891			
	Newry Library	refurbishment of Library	8,497		-														8,497			
	Newry Library Newry Library	refurbishment of Library refurbishment of Library	13,884	2012-13 2012-13	-				 										13,884			
	Newtownstewart Library	Refurbishment of Library	1,471		-		 											1	901		1 474	
	Newtownstewart Library	Refurbishment of Library	285				 											 			1,471 285	
N/A	Omagh Library	Replacement Furniture and Equipment	43,930		†													 			43,930	
	Omagh Regional Admin Centre	Retention payment from office conversion	642	2011-12														1			642	
	Omagh Regional Admin Centre	Retention payment from office conversion	205																		205	
	Ormeau Road Library	refurbishment of Library	42,178							42,178												
	Ormeau Road Library Omeau Road Library	refurbishment of Library refurbishment of Library		2011-12			 			43,260												
	Ormeau Road Library Ormeau Road Library	refurbishment of Library		2012-13 2012-13			-		1	352 101,857								-				
	Ormeau Road Library	refurbishment of Library		2012-13			 		 	101,857 57,934								-				
N/A	Ormeau Road Library	refurbishment of Library		2012-13	-	***************************************	1		 	25,845												
N/A	Portadown Library	Additional office accommodation and refurbishment	30,213	2012-13			1			20,040									1			30,213
	Rathfriland Library	refurbishment of Library	59,400	2012-13		····							59,400					<u> </u>				
	Rathfriland Library	refurbishment of Library	7,415	2013-14									7,415				***************************************	<u> </u>				
	Rathfriland Library	refurbishment of Library	4,900	2013-14									4,900									
	Shankill Road Library	Refurbishment of Library	4,565						4,565													
	Shankill Road Library Shankill Road Library	Refurbishment of Library Refurbishment of Library	52,038				 		52,038													
	Shankill Road Library	Refurbishment of Library Refurbishment of Library	4,500 115,918		 		 		4,500 115,918									 	 			
	Shantallow Library	CCTV installation		2012-13	1				110,918						630			-	 			!
	Shantallow Library	CCTV installation		2011-12					 						544			 				
1377 (2012-13								i 1			U-7-1				, 1	1	1	,

N/A N/A N/A N/A N/A N/A N/A N/A	NAME OF CAPITAL PROJECT Strathfoyle Library Strathfoyle Library Whitehead Library Whitehead Library Whitehead Library Whiterock Library	NATURE OF CAPITAL PROJECT CCTV installation CCTV installation CCTV installation Refurbishment of Library	PROJECT COST 388 425		East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	& South Tyrone	Foyle	Lagan Valley	Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
N/A N/A N/A N/A N/A N/A N/A N/A	Strathfoyle Library Strathfoyle Library Whitehead Library Whitehead Library Whiterock Library	CCTV installation CCTV installation																1				
N/A N/A N/A N/A N/A N/A N/A	Strathfoyle Library Whitehead Library Whitehead Library Whiterock Library	CCTV installation	425												388							
N/A N/A N/A N/A N/A N/A N/A	Whitehead Library Whitehead Library Whiterock Library		200	2011-12											425							
N/A N/A N/A N/A N/A N/A	Whitehead Library Whiterock Library		238 16.037	 	40.007										238							
N/A N/A N/A N/A N/A	Whiterock Library	Refurbishment of Library	279		16,037 279											ļ						
N/A N/A N/A		Refurbishment of Library		2013-14	213						13,275											
N/A N/A		Vehicle replacement (Service wide provision		2010 11							10,270											
N/A N/A	Various mobile Locations	apportioned equally across all constituencies)	168,894	2011-12	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9,383	9.383	9,383	9,383
N/A N/A	Markeys and the Law Roy	Vehicle replacement (Service wide provision																				*****
N/A	Various mobile Locations	apportioned equally across all constituencies) Vehicle replacement (Service wide provision	151,654	2013-14	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425	8,425
N/A	Various mobile Locations	apportioned equally across all constituencies)	191,780	2013-14	10.654	10,654	10.654	10,654	10,654	10,654	10,654	10.654	10,654	10.654	10.054	40.054	40.054	40.054	40.054	40.054	40.054	40.054
	Tarrede Medice Ecoanomic	Vehicle replacement (Service wide provision	191,700	2013-14	10,034	10,054	10,654	10,654	10,654	10,054	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654	10,654
111A	Various mobile Locations	apportioned equally across all constituencies)	341,208	2013-14	18,956	18,956	18,956	18,956	18,956	18,956	18,956	18.956	18,956	18.956	18,956	18,956	18,956	18,956	18,956	18.956	18.956	18,956
N/A	E 2	Replacement of IT system	119,875	2013-14	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660	6,660			6,660	6,660	6,660	6,660	6,660	6.660
N1/A		Replacement of IT system (Service wide provision																				
N/A	E 2	apportioned equally across all constituencies) Replacement of IT system (Service wide provision	1,626,977	2013-14	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388	90,388
N/A	E 2	apportioned equally across all constituencies)	322,842	2013-14	17,936	17,936	17,936	17,936	47.020	47.000	47.000	47.000	47.000	47.000	47.000	47.000	47.000	47.000		47.000		
	law Fee	Replacement of IT system (Service wide provision	322,042	2013-14	17,930	17,936	17,930	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936
N/A	E 2	apportioned equally across all constituencies)	585,501	2013-14	32,528	32,528	32,528	32,528	32,528	32.528	32,528	32,528	32,528	32,528	32,528	32,528	32,528	32.528	32.528	32,528	32,528	32,528
		Replacement of IT system (Service wide provision									5	0,0	02,020	02,020	02,020	02,020	02,020	02,020	02,020	02,020	02,020	02,020
N/A	E 2	apportioned equally across all constituencies)	1,167,423	2013-14	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857	64,857
N/A	E 2	Replacement of IT system (Service wide provision	450.00-	0040 ::			05.55								_							
IN/A	L	apportioned equally across all constituencies) Purchase of collection of archival material by Public	459,600	2013-14	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533	25,533
N/A	Londonderry Papers purchase	Records Office of Northern Ireland	665,000	2012-13				665,000														
	zerraerraerry r apere parerraec	Trecords office of reordient fielding	000,000	2012-13				665,000								-						
		Contribution to installation and maintenance of large																				
		LED Screen and public event space in Derry for						l											į			
		London 2012 Olympics and events associated with																				
	Derry Live Site	Derry's successful bid for UK City of Culture in 2013	319,166												319,166							
	Ravenhill Rugby Stadium Casement Park	Redevelopment of Ravenhill Rugby Stadium Redevelopment of Casement Park	4,456,923							4,456,923												
	Windsor Park	Redevelopment of Windsor Park	1,656,403 1,104,661	2012-13 2012-13						1,104,661	1,656,403											
	Ravenhill Rugby Stadium	Redevelopment of Ravenhill Rugby Stadium	6,201,671							6.201.671												
	Casement Park	Redevelopment of Casement Park	1,165,178							0,201,071	1,165,178											
	Windsor Park	Redevelopment of Windsor Park	284,070							284,070	7,100,170											
	Promoting Equality, Tackling Poverty	Promoting Equality, Tackling Poverty and Social	_																			
	and Social Exclusion through Sport Promoting Equality, Tackling Poverty	Exclusion through Sport	203,855	2012-13						203,855												
	and Social Exclusion through Sport	Promoting Equality, Tackling Poverty and Social Exclusion through Sport	395,084	2012-13						205.004												
	Promoting Equality, Tackling Poverty	Promoting Equality, Tackling Poverty and Social	393,064	2012-13						395,084												
	and Social Exclusion through Sport	Exclusion through Sport	48,720	2012-13							48,720											
	Promoting Equality, Tackling Poverty	Promoting Equality, Tackling Poverty and Social					-				10,120											
	and Social Exclusion through Sport	Exclusion through Sport	393,793	2012-13																	393,793	
	Promoting Equality, Tackling Poverty	Promoting Equality, Tackling Poverty and Social																				
Tyrone County Board a	and Social Exclusion through Sport	Exclusion through Sport Provision of audio description equipment to help	32,000	2013-14																	32,000	
1	Portable Wireless Audio Description	open up culture, arts & leisure to people who are			ı																	
Arts & Disability Forum E	•	blind or partially sighted	9 100	2012-13					9,100											1		
	Raspberry Pi Teacher Training Project	Creative Industries Innovation Fund	1,260	2013-14				1,260	9,100													
N/A F	Plant	Work to van	1,031	2011				1,200						1,031								
	Lough Beg Environmental Impact													.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
	Assessment(Antrim)	Lower Bann Study pre dredging	5,586			3,743	1,843															
	Movanagher Wood Jetty Aghalane Treatment Plant	Lower Bann Jetty Shannon - Erne Waterway effluent treatment at public	1,942														1,942					
	Muckross Slipway	Erne System Slipway	1,709 1,669	2011 2011						1				1,709 1,669								
N/A A	Aghalane Floating Jetty	Shannon - Erne Waterway Public Jetty	23.508											23,508								
L	Lough Beg Environmental Impact		·											20,000								
	Assessment(Londonderry)	Lower Bann Study pre dredging	2,394															2,394				
	Movanagher Bridge Power Supply to Round O	Lower Bann moveable bridge	182			182																
	Rowing Course Jetty Enniskillen	Erne System public jetty facility Erne System public facility	641 18,679											641								
	Portna Depot	Lower Bann Operations building and yard	402,858	2012 2012-13										18,679				100.050				
	Replacement Jetty at Galloon	Erne System public jetty facility	820											820				402,858				
	Crom Castle Jetty Upgrade	Erne System public jetty facility	1,007	2013								-		1,007				-				
	Replacement Jetty at Camagh Bay	Erne System public jetty facility	22,878	2013										22,878								
	Replacement Jetty at Knockninny	Erne System public jetty facility	820	2013										820								
	New Lyric Theatre Additional Funds pledged by DCAL for	Building	138,198	2011-2012						138,198												
	The Mac	DCAL Capital Fund	224 000	2044 2042					201 200									l"				
Audiences Northern	The Wac	DCAL Capital Fund	221,000	2011-2012					221,000													
1	E-ticketing system	DCAL Monitoring Round	403.000	2013-2014					1	403.000			1					1		1		
Waterside Theatre	7	- 1 2 months (during	-100,000	2010-2014						403,000												
Company Ltd U	Update sound and lighting equipment	DCAL Monitoring Round	76,000	2012-2013						***************************************		***************************************		-	1		76,000					1
Echo Echo Dance																						
	Building Fit Out	DCAL Monitoring Round		2012-2013											78,000							
	Kiln for recently extended arts centre. Next step in Creative Exchange Artist	DCAL Monitoring Round	27,000	2012-2013									27,000									
	Next step in Creative Exchange Artist Studios devleopment.	Equipment	15 274	2013-2014				15.074						1								
	Equipment Application	Equipment		2013-2014				15,371	12,000													
Belfast Exposed			12,000	2012-2010					12,000													
	Equipment Application	Equipment	14,250	2012-2013					14,250													

ORGANISATION			CAPITAL	DATE	East	North	South	East	North	South	West		South	Fermanagh		Lagan	East	I	Mayeme 9		10/	T
FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	PROJECT	PAYMENT MADE	Antrim	Antrim	Antrim	Belfast	Belfast	Belfast	Belfast	North Down	Down	& South Tyrone	Foyle	Lagan Valley	Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Northern Visions Ltd. Play Resource	Equipment Application	Equipment		2012-2013					15,275					1,10110								
Warehouse	Equipment Application	Equipment	14,000	2013-2014					14,000													
	DAS are seeking funding to update its hardware and software in order to maintain its status as an accessible, professional and state-of-the-art resource	I .																				
Digital Arts Studios	for artists and the general public. This project will ensure BCCS is better	Equipment	6,283	2013-2014					6,283									ļ				
Belfast Community	able to support the delivery of participatory arts and to stage a range of performances both in Belfast and across																					
Circus School Outburst Arts Festival	Northern Ireland. Purchase of Equipment	Equipment Equipment		2013-2014		<u> </u>			15,000										*****************			
Outburst Arts Festival		Equipment	3,769	2013-2014					3,769													
Kabosh Theatre Ltd	Purchase equipment that serves to enhance current stock and equipment investment to date as well as maximising engagment and quality of work.] Equipment	7 002	2013-2014		***************************************			7.992													
	New equipment to make venue a																					
The Black Box Trust Arts& Disability Forum	desirable, up-to-date venue for hire Purchase Equipment	Equipment Equipment	7,438	2013-2014 2013-2014					7,438 11,265					-								
New Belfast Community Arts Initiative T/A			11,200	-0.0 2017					11,200													-
Community Arts	Overhaul outdated and severly limited																					
Partnership	business infrastructure.	Equipment		2013-2014					11,740										***************************************			
Oh Yeah Music Centre The Grand Opera House	Performance Equipment	Equipment	5,250	2013-2014					5,250								AII-A					
Trust	Equipment Application	Equipment	23,980	2012-2013						23,980												
PLACE	Develop a new centre for architecture and the built environment.	 Equipment	11.000	2013-2014						11,000												
	We will be developing music projects in the coming year focusing on Open Arts		1							11,000												
Open Arts	Gamelan and Community Choir.	Equipment	10,218	2013-2014						10,218												
NI Opera	Purchase Equipment Purchase of equipment and some minor	Equipment	9,588	2013-2014						9,588												
Arts Care	refurbishment of public areas	Equipment	12,961	2013-2014						12,961												
Wheelworks Catalyst Arts Ltd	Purchase Equipment Purchase of Equipment	Equipment		2013-2014						10,578												
The Beat Initiative	Purchase of Equipment Purchase a large capacity van	Equipment Equipment		2013-2014 2013-2014				·			3,434 15,836											
Cultúrlann McAdam Ó Fiaich	Upgrade sound equpiment, purchase staging, stage piano, video conferencing, furniture			2013-2014							9,023											
Sliabh Beagh Development Association	Media Station and Pottery Studio Purchase lighting, sound and	Equipment	15,000	2013-2014										15,000								
Fermanagh District Council	demountable staging equipment to be based at the Ardhowen Theatre. Equipment to enhance and develop	Equipment	12,919	2013-2014									····	12,919								
	circus skills provision in the North West;.			2013-2014											11,940							
R-Space Gallery CIC The Royal Scottish Pipe	Equipment/Minor Refurbishment Grant Replacement Public Address System	Equipment	12,620	2012-2013												12,620						
Band Association Carntogher Community	and purchase new Ford Transit Van.	Equipment	14,250	2013-2014												14,250						
Association CRAIC (Community	Equipment Application	Equipment	25.000	2012-2013														25,000				
Recreational Arts in Coalisland)	Equipment Application	Equipment	21,750	2012-2013											:			21,750				
Cookstown District Council (Burnavon)	Purchase of Specific	Equipment	12.200	2013-2014														12,200				
CRAIC (Community Recreational Arts in			,,,,,,,	20/0 20/1														12,200				
	Equipment Application This project will involve improvement to	Equipment	6,500	2013-2014														6,500	······································			ļ
	the internal layout of the new Armagh																					
Armagh Pipers Club Seacourt Print	Pipers Club city centre premises.	Equipment	18,721	2013-2014															18,721			
Workshop Limited	2 new print presses	Equipment	6,114	2012-2013								6,114										
Seacourt Print Workshop Limited Millennium Court Arts	Make facility fully accessible	Equipment	8,250	2013-2014								8,250										
Millennium Court Arts Centre (Portadown	Creat better and more professional																					1
2000)	exhibition spaces	Equipment	11,469	2013-2014																		11,469
The Armagh Rhymers Educational & Cultural Organisation	Purchase of equipment	Equipment	4,789	2013-2014																		4,789
	Purchase new equipment to upgrade our current lighting, sound, exhibition and conference facilities and multi-media																		•			
Omagh District Council Parkinson Accordion	capabilities.	Equipment	7,000	2013-2014							•										7,000	ļ
	Musical Instruments for Bands 2012/13	Musical Instruments	4,875	2012-2013			***************************************	4,875													l	ĺ

ORGANISATION FUNDED (IF APPLICABLE) Jim O'Neill & Robert Allsopp Memorial Flute Band Belfast Martyrs	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	PROJECT PROJECT	DATE PAYMENT	East	North	South	East	North	A	10/		O	Fermanagh	ł	I .	East	1			101-4	,
APPLICABLE) Jim O'Neill & Robert Allsopp Memorial Flute Band				PAYMENT			1 1		1	South	West	North Down	South	& South	Foyle	Lagan		r Mid Ulster	Newry &	Strangford	West	Upper
Allsopp Memorial Flute			COST	MADE	Antrim	Antrim	Antrim	Belfast	Belfast	Belfast	Belfast		Down	Tyrone	. Oyle	Valley	v	, mia dister	Armagh	Juangiord	Tyrone	Bann
Band														1			<u> </u>					
Belfast Martyrs	Purchase musical instruments	Musical Instruments	4 225	2013-2014					4,225													
			1,220	2010 2014					4,220													
Republican Flute Band																						
	Purchase of Musical Instruments Purchase of Musical Instruments for	Musical Instruments	4,500	2011-2012						*	4,500											
1	Band	Musical Instruments	5.000	2011-2012	5.000																	
	Purchase new instruments	Musical Instruments		2012-2013	4,997																	
Dummigan Concert Band N	Musical Instruments for Bands	Musical Instruments	2 700	2012 2012	2.700																	
1st Larne Old Boys	induced institutions for Danus	Musical institutions	2,799	2012-2013	2,799									 				-				
	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014	5,000																	
Ballyboley Pipe Band F Lisnagrot Accordian	Purchase musical iinstruments	Musical Instruments	5,000	2013-2014	5,000																	
9	Purchase of Musical Instruments	Musical Instruments	4.943	2011-2012	1												4.943					
Trench Memorial Flute			1,010	2011 2012													4,543	 				
Band F Aghanloo Flute Band	Purchase of Musical Instruments	Musical Instruments	4,048	2011-2012													4,048					
	Musical Instruments	Musical Instruments	4,500	2012-2013													4.500					
Ballyquin Flute Band F	Purchase new instruments	Musical Instruments	4,536	2012-2013									·····				4,500					
	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014													5,000					
Bellarena Accordion Band F	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014													5 000					
			3,000	2013-2014										-	-		5,000	-				
	Purchase Musical Instruments	Musical Instruments		2013-2014													4,995					
	Purchase Musical Instruments Purchase of Musical Instruments	Musical Instruments Musical Instruments		2013-2014													5,000					
William Kerr Memorial	r dronase or musical instruments	Initiation institutionity	2,501	2011-2012										2,501				-				
	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012										5,000								
Glassmullagh Accordion Band P	Purchase of Instruments	Musical Instruments	5,000	0011 0010									···									***************************************
St. Mary's Silver Band	Purchase of instruments	Musical Instruments	5,000	2011-2012										5,000				-				
Tempo P	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012								[5.000								
Irvine Memorial Pipe	Musical Instruments for Danda 2014	Maria de la companya de																				
Band Maguiresbridge Pipe	Musical Instruments for Bands 2011	Musical Instruments	4,654	2011-2012										4,654				 				
Band P	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012										5,000								
Derrylee Flute Band P HOWARD MEMORIAL	Purchase of Musical Instruments	Musical Instruments	2,693	2011-2012										2,693								
•	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012										5.000								
Clogher & District Pipe		House, monumento												5,000								
	Purchase of Musical Instruments	Musical Instruments	5,000	2012-2013		****								5,000								
Loughkillygreen Accordion Band	Purchase of Musical Instruments	Musical Instruments	4 072	2012-2013										4.070								
Derryfubble Accordion		masivar mstranding	4,972	2012-2013										4,972	ļ							
	Purchase of Musical Instruments	Musical Instruments	5,000	2012-2013										5,000								
Curlough Accordion Band P	Purchase of Musical Instruments	 Musical Instruments	2 700	2012-2013										0.700								
Aughintober Pipe Band P		Musical Instruments		2012-2013										3,709 3,123								
				2012 2010									······································	5,125								
North Fermanagh Young Defenders Flute Band M	Musical Instruments	Musical Instruments	4 774	2010 0010																		
Derryclavin Pipe Band P		Musical Instruments Musical Instruments	5,000	2012-2013 2012-2013										4,771 5,000				<u> </u>				
South Fermanagh														3,000				1				
	Musical Instruments for Bands 2012/13		3,487	2012-2013										3,487								
	Purchase Musical Instruments Purchase Musical Instruments	Musical Instruments Musical Instruments	5,000	2013-2014 2013-2014										5,000 5,000				<u> </u>				
Dungannon Silver Band P	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014					-					5,000				 				
		Musical Instruments	5,000	2013-2014										5,000								
Nilliam King Memorial	Purchase of musical instruments	Musical Instruments	5,000	2013-2014										5,000								
Flute Band M	Musical Instruments for Bands 2012/13	Musical Instruments	4,988	2012-2013											4,988							
Craigbane Accordion																		I				
	Musical Instruments Purchase Musical Instruments	Musical Instruments Musical Instruments		2012-2013											3,374							
he Pride of the Orange	urchase musical matruments	Important motiuments	4,920	2013-2014											4,920			l				
and Blue Auld Boys	_																					
Flute Band Price Harry Ferguson	Purchase of musical instruments	Musical Instruments	5,000	2013-2014											5,000							
	Purchase of Musical Instruments	Musical Instruments	4 305	2011-2012	1											4,305						
Baillies Mills Accordion																4,305		-				
		Musical Instruments		2011-2012												4,995						
Orumlough Pipe Band Properties Puilly True Blues Flute	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014												5,000						
Band Po	Purchase Musical Instruments	Musical Instruments	5.000	2013-2014	1											5,000						ļ
Maghera Musical																0,000	***					
Appreciation Society Potential Put amlaght O'Crilly Pipe	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012														5,000				
Band Pi	Purchase of Musical Instruments	Musical Instruments	3.054	2011-2012														3,054				7
Matt Boyd Memorial																		3,034				
	Purchase of Musical Instruments	Musical Instruments		2011-2012														4,176				
AUDITORIEV FIRM Rand (P)	Purchase of Musical Instruments	Musical Instruments	4,410	2011-2012]		4,410				

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Stewartstown Amateur Flute Band	Purchase of Musical Instruments	Musical Instruments		2012-2013						•	-			Tyrone			•	4,412				
Castledawson Flute Band	Purchase of New Instruments										<u> </u>											+
Crimson Star Accordion		Musical Instruments	5,000	2012-2013				· · · · · · · · · · · · · · · · · · ·							ļ			5,000				
Band Bruces' True Blues	Purchase new instruments	Musical Instruments	4,612	2012-2013							-							4,612				
Accordion Band Tamlaghtmore Silver	Purchase new instruments	Musical Instruments	5,000	2012-2013								_						5,000				
Band	Purchase new instruments	Musical Instruments	5,000	2012-2013														5,000			1	
Cloughfin Pipe Band Annaghmore Star &	Purchase of Musical Instruments	Musical Instruments	5,000	2013-2014														5,000				
Crown Flute Band Ballyronan Accordion	Purchase of Musical Instruments	Musical Instruments	5,000	2013-2014														5,000				
Band	Purchase musical instruments	Musical Instruments	5,000	2013-2014														5,000				
Lislea Lambeg Drumming Club	Purchase of Musical Instruments	Musical Instruments	1 500	2013-2014													***************************************	1,500				
Bessbrook Crimson Arrow Pipe Band																		1,500				
Crozier Memorial Pipe	Purchase of Musical Instruments	Musical Instruments	4,946	2011-2012															4,946			
Band Whitewater Pipe Band	Purchase Musical Instruments Musical Instruments	Musical Instruments Musical Instruments	4,856 5,000	2011-2012 2012-2013															4,856			
Battlehill Pipe Band	Purchase Musical Instruments	Musical Instruments	5,000																5,000 5,000			
Breaghey Silver Band Club	Musical Instruments	Musical Instruments	4.818	2012-2013															4.818			
Markethill Protestant Boys Flute Band	Musical Instruments for bands	Musical Instruments																				
Mullintur Crown				2012-2013					***************************************							-			5,000			
Defenders Flute Band Killeen Pipe Band	Purchase of musical instruments Purchase Musical Instruments	Musical Instruments Musical Instruments		2013-2014 2013-2014									*						2,925 5,000			
	Purchase Musical Instruments	Musical Instruments		2013-2014															5,000			
Drums	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012		5,000																
Seven Towers Pipe Band	Purchase of Musical Instruments	Musical Instruments	1 883	2011-2012		4.883																
Ballintoy Accordion																						
Band Kells Flute Band	Purchase of Musical Instruments Purchase of Instruments	Musical Instruments Musical Instruments		2011-2012 2011-2012		4,500 3,405	<u> </u>															
Bushside Accordion													<u> </u>									
Kellswater Flute Band	Purchase of Musical Instruments Purchase of Musical Instruments	Musical Instruments Musical Instruments		2011-2012 2011-2012		5,000 4,875																
Pride of the Valley Flute Band Teenies	Purchase of Musical Instruments	Musical Instruments	4 950	2011-2012		4,950																
Tullaghans Sons of																						
Armoy Auld Boys	Purchase of Musical Instruments	Musical Instruments	4,890	2011-2012		4,890			***************************************													
Musical Association Topp Star of the North	Purchase of musical instruments	Musical Instruments	5,000	2012-2013		5,000																
Pipe Band	Purchase of Musical Instruments	Musical Instruments	4,960	2012-2013		4,960																
	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014		5,000																
Broughshane and District Pipe Band	Purchase Musical Insturments	Musical Instruments	4 908	2013-2014		4,908																
Bann Valley Communtiy	Purchase Musical Instruments																					
Ahoghill Loyal Sons of		Musical Instruments		2013-2014		5,000																
William Flute Band Somme Memorial Flute	Purchase Musical Instruments	Musical Instruments	4,470	2013-2014		4,470																
Band Flutes and Drums	Purchase of Musical Instruments	Musical Instruments	5,000	2012-2013								5,000										
Donaghadee	Purchase of Musical instruments	Musical Instruments	3,825	2013-2014								3,825										
Johnston Memorial Flute Band	Purchase musical instruments	Musical Instruments		2013-2014		·····																
Randalstown Sons of												3,874										
Major Sinclair Memorial	Purchase of Musical Instruments	Musical Instruments	3,803	2011-2012			3,803				***************************************											
	Purchase of Musical Instruments	Musical Instruments	4,305	2011-2012			4,305															
Band	Puchase of Musical Instruments	Musical Instruments	5,000	2011-2012			5,000															
Staffordstown Accordion Band	Purchase of Musical Instruments	Musical Instruments	5.000	2011-2012			5.000															
Steeple Veterans Flute	Musical Instruments for Bands 2012/13																					
Ballydonaghy Pipe Band	Purchase Musical Instruments	Musical Instruments Musical Instruments	4,797	2012-2013 2013-2014			4,563 4,797				A*************************************	-										\vdash
Flute Band Church Geoghegan Memorial	Purchase Musical Instruments	Musical Instruments		2013-2014			2,591															
Pipe Band	Purchase of musical instruments	Musical Instruments	5,000	2011-2012									5,000							***************************************		
Pride of Ballinran Flute Band	Purchase of Musical Instruments	Musical Instruments	4.680	2011-2012									4,680									
	Purchase of Musical Instruments	Musical Instruments	3,567	2011-2012									3,567									
Band	Purchase of Musical Instruments	Musical Instruments	4.890	2011-2012									4.890									
Roden Accordion Band	Purchase of Instruments	Musical Instruments		2011-2012									5,000									

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Pride of the Hill Auld Boys	Purchase of Instruments	Musical Instruments	5,000	2011 2012																		
Ballynahinch Protestant		Musical instruments	5,000	2011-2012							 	 	5,000		 	-						
Boys Flute Band	Bands	Musical Instruments	4,950	2011-2012									4,950									
Glenloughan Flute Band Castlewellan Victoria	Musical Instruments for Bands 2012/13	Musical Instruments	3,600	2012-2013									3,600									
Accordion Band	Musical Instruments	Musical Instruments	3.045	2012-2013									2.045									
Holy Cross Accordion	indised moraments	Widelical Metitinents	3,043	2012-2013	 		-	-				-	3,045		- L	ļ						
Band Atticall	Purchase of Musical Instruments	Musical Instruments	5,000	2012-2013									5,000									
Ballymageough Accordion Band	Mariant to the Decision of the Control of the Contr																					
Legananny Accordion	Musical Instruments for Bands 2012/13	Musical Instruments	4,500	2012-2013			-				ļ	-	4,500									
Band	Purchase of Musical Instruments	Musical Instruments	4.993	2012-2013									4.993									
Aughlisnafin Accordion			, , , , , , , , , , , , , , , , , , , ,										4,000		 							
Band Ballylone Concert Flute	Purchase new instruments	Musical Instruments	4,698	2012-2013			<u> </u>						4,698									
Band	Purchase Musical Instruments	Musical Instruments	4 751	2013-2014									4,751									
Orangefield Flute Band		Musical Instruments	3,892		1		 	1			 		3,892		-			`				
Cahard Flute Band	Purchase Musical Instruments	Musical Instruments		2013-2014									2,486									
Dunmore Silver Band Loyal Sons of Benagh	Purchase Musical Instruments Purchase Musical Instruments	Musical Instruments Musical Instruments		2013-2014 2013-2014			<u> </u>	-					4,920									
Spa Accordion Band	Purchase Musical Instruments	Musical Instruments		2013-2014	-			-			<u> </u>		5,000 4,920									
Kilkeel Silver Band	Purchase of musical instruments	Musical Instruments		2013-2014									4,515		1							
Dundonald Community Concert Band	Burchage of Musical Institute	Musical Instrument		0011 55:::																		
Sons of Ulster Flute	Purchase of Musical Instruments	Musical Instruments	4,095	2011-2012	 		 	 			 	-		 	ļ					4,095		
Band	Purchase of Musical Instruments	Musical Instruments	5,000	2011-2012																5.000		
Lord Londonderry's Own											T			 						5,000		
CLB Flute Band	Purchase of Musical Instruments Musical Instruments for Bands 2012/13	Musical Instruments Musical Instruments		2012-2013																3,182		
	Musical Instruments for Bands 2012/13	Musical Instruments		2012-2013	-		-	 							-					4,386 4,626		
Cottown Pipe Band	Musical Instruments	Musical Instruments		2012-2013										<u> </u>	 					4,020		
Portaferry Accordion									***************************************													
Band Wellington Memorial	Purchase new instruments	Musical Instruments	5,000	2012-2013		·····	 								ļ					5,000		
Silver Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014																5.000		
North Down First Flute																				3,000		
Band Downshire Guiding Star	Purchase Musical Instruments	Musical Instruments	4,800	2013-2014								-	·····							4,800		
Flute Band	Musical Instruments for Bands 2012/13	Musical Instruments	5.000	2012-2013																		5,000
Joseph Forde Memorial	F												· · · · · · · · · · · · · · · · · · ·									3,000
Pipe Band Blackskull Orange and	Purchase of musical instruments	Musical Instruments	5,000	2013-2014																		5,000
Blue Flute Band	Purchase Musical Instruments	Musical Instruments	5,000	2013-2014																		5,000
Kilmore Flute Band	Purchase of musical instruments	Musical Instruments		2013-2014																		4,946
Newtownstewart Flute									****				***************************************									1,0 10
Band Blossomhill Pipe Band	Purchase of Musical Instruments Musical Instruments	Musical Instruments Musical Instruments		2011-2012 2011-2012			 	-			ļ										5,000	
Cowan Memorial Flute	- Moderat With different	model institutions	3,000	2011-2012																	5,000	
Band 9th Battalion Royal	Musical Instruments for Bands 2012/13	Musical Instruments	4,540	2012-2013																	4,540	
Inniskilling Fusiliers																						
Corps of Drums Band	Musical Instruments for Bands 2012/13	Musical Instruments	3 330	2012-2013																	3,330	l
Mountfield Pipe Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,392	2012-2013			-														4.392	
Castlederg Young	Musical Instruments for Bands 2012/13	M. startt. 4											***********									
Loyalists Flute Band Plumbridge Brien Boru	inviosical instruments for Bands 2012/13	iviusicai instruments	4,846	2012-2013	 		-														4,846	
Pipe Band	Musical Instruments for Bands 2012/13	Musical Instruments	4,947	2012-2013														l			4.947	ļ
Blair Memorial Flute	Durch and musical installed	NAii																				
Band Strawhill Voluntary	Purchase musical instruments	Musical Instruments	5,000	2013-2014	<u> </u>		-	ļ			<u> </u>										5,000	
Independent Pipe Band	Purchase Musical Instruments	Musical Instruments	2,295	2013-2014																	2,295	
	Safety Equipment from Stadia Safety														 							
	Urgent Works Programme Windsor Park - Urgent Works	Safety Equipment Safety Works	300	08/04/2011 08/04/2011			-	ļ	300	4.400												
Newtownstewart Golf	Construction of natural turf short games		1,186	00/04/2011	 		-	-		1,186			·		-							
Club	skills practice area	Capital Works	8,490	13/04/2011																	8,490	ļ
	Purchase of Olympic lifting platform and training weights and video analysis																					
Boxina Club	software	Sports Equipment	370	13/04/2011	379																	
	Upgrade and adaptation of an unused		313	10/04/2011	319		1						 		 							
	room to provide a multi-use physical	Constant Wester		40.5.15					:													
Care	activity space for patients 1 artifical wicket, 2 portable nets, an	Capital Works	19,662	13/04/2011			-	19,662														
	equipment pack and 4 sight screens.																	***************************************				
Dundrum Cricket Club		Capital Works	10,744	13/04/2011									10,744		<u> </u>							are and a second
	Installation of sports floor and upgrade of lighting	Capital Works	25.544	12/04/0044				05.51														
	Infrastructure Works from Stadia Safety	Capital WOINS	∠0,511	13/04/2011	 		 	25,511														
Crusaders FC	Urgent Works Programme	Safety Works	27,493	13/04/2011					27,493													
UB Irish Rugby Football	Safety Equipment from Stadia Safety	Cofety Faviance	00.00	40,004,000																		
Union	Urgent Works Programme Safety Equipment from Stadia Safety	Safety Equipment	28,828	13/04/2011			-	<u> </u>		28,828												
	Urgent Works Programme	Safety Equipment	29.682	13/04/2011			29,682												-			
<u>, </u>	3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10.0-72011	<u> </u>		20,002				I	<u> </u>		L		L	L					

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT		East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Crossmaglen Rangers	Safety Equipment from Stadia Safety		COST	MADE			 							Tvrone			V				13.000	
GFC	Urgent Works Programme	Safety Equipment	29,925	5 13/04/2011															29.925			
Omagh Golf Club	Golf teaching bays, ball dispenser,	Capital Works		9 13/04/2011													······································				14,409	
	Infrastructure Works for Shamrock Park																					
Portadown FC	from Stadia Safety Urgent Works Programme	Cofet: Med-	00.00	10/04/0044						A STATE OF THE STA												
Portadown FC	Development of a 2 lane outdoor net	Safety Works	29,908	9 13/04/2011																		29,909
	facility and purchasing of performance																		1			
	analysis equipment, for the development																		1			
	of a centre of excellence in the Northern																		1	,		İ
Instonians Sports Club		Capital Works	30,000	0 13/04/2011															1	, 1	30,000	ĺ
Academy Cricket Club	Development of two playing surfaces Development of a 2 lane outdoor net	Capital Works	30,000	0 13/04/2011			30,000															
	facility and purchasing of performance																					
	analysis equipment to develop a																		1			İ
	Regional Centre of Excellence in the																					1
Cricket Ireland	North West Cricket Union.	Capital Works	30,000	0 13/04/2011										30,000								İ
Dollingstown FC	Floodlighting	Capital Works		6 13/04/2011	 		+							30,000							<u> </u>	22,516
	Soccer Strategy Playing Facilities		22,010	10/0 // 2011																,		22,310
Armagh City FC	Programme	IPL Ground Improvement	49,604	4 13/04/2011															49.604			1
	Soccer Strategy Playing Facilities												***************************************									
Sport and Leisure FC	Programme Construction of 4 room pavilion	PIL Ground Improvement	2,159	9 13/04/2011							2,159											
Tír na nÓg GAC	Construction of 4 footh paymon	Changing Facilities	10.145	12/04/2014			40.440	:											()			1
THE HOS OAC	Construction of a boat house and	Changing Lacinites	10,142	2 13/04/2011	 		10,142				 	 						<u> </u>			ļļ	<u></u>
Portadown Boat Club	sporting complex	Boat House	203.597	7 13/04/2011																		203,597
	Construction of water based hockey		200,007		<u> </u>		+				 	1							$\overline{}$			203,597
	pitch; sand dressed multi purpose pitch;																			,		
	3G synthetic surface (7 x 5-a-side																		1			· '
NI Civil Consider Consider	pitches); relay shale pitch to natural																		1	. 1	t e	· '
NI Civil Service Sports Association	grass; floodlighting, fencing and enabling	Pitches	40.500	10/04/0044															1	.		'
Coleraine and District	WORKS	Pitches	10,592	2 13/04/2011			-	10,592														<u> </u>
Riding for the Disabled																				.		'
Association	Purpose built multipurpose sports centre	Sports Hall/Centre	52,945	5 13/04/2011													52,945		, 1	.		i '
	Safety Equipment from Stadia Safety																02,040					
St Enda's (Omagh)	Urgent Works Programme	Safety Equipment	6,140	0 21/04/2011																	6.140	i '
	Three polymeric tennis courts require																***************************************		1			I
Tennis Club	upgrading to bring them up to standard. Safety Equipment for Shamrock Park	Capital Works	14,040	0 21/04/2011	ļ		1		14,040													ļ'
	from Stadia Safety Urgent Works																		,			, '
Portadown FC	Programme	Safety Equipment	18,291	1 21/04/2011																		40.004
	Safety Equipment from Stadia Safety	and a second sec	10,201	1 21/04/2011			 					 										18,291
Donegal Celtic FC	Urgent Works Programme	Safety Equipment	3,200	0 21/04/2011							3,200								,	. 1		, '
	Conversion of gravel pitch to natural																···		, — — <u> </u>			
Armagh Harps GFC	grass training pitch Infrastructure Works from Stadia Safety	Capital Works	21,123	3 21/04/2011															21,123			'
Carrick Rangers FC	Urgent Works Programme	Safety Works	22.600	24/04/0044	00,000																	
Carrick Nangers I C	Infrastructure Works from Stadia Safety	Salety Works	22,698	9 21/04/2011	22,699		-															
St Enda's (Omagh)	Urgent Works Programme	Safety Works	24 856	6 21/04/2011																	24,856	, '
	Construction of a multipurpose Sport		2 1,000	2110-112011	<u> </u>																24,000	
	Hard Court Area (15mx56m) with																					, !
Association	Volleyball and Basketball fittings	Capital Works	27,797	7 21/04/2011									27,797						, 1			, ,
Danagal Calkia FC	Infrastructure Works from Stadis Safety Urgent Works Programme	C-(-t-)W- 1																				
Donegal Celtic FC Dungannon Thomas	Safety Equipment from Stadia Safety	Safety Works	28,750	21/04/2011			-				28,750											
Clarke GFC		Safety Equipment	20 460	21/04/2011										20.400								, ,
Goodyear Sports &	Upgrade of existing floor to a permanent		23,400	2110412011			 							29,460								
Social Club	new specialised 3 court indoor floor.	Capital Works	29,901	1 21/04/2011															.			29.901
	Safety Equipment from Stadia Safety					***************************************													, — —			
Carrick Rangers FC	Urgent Works Programme Safety Equipment from Stadia Safety	Safety Equipment	29,551	1 21/04/2011	29,551																	
Crusaders FC	Urgent Works Programme	Safety Equipment	00.00	21/04/0011								T							, T			
Sean O'Learys GAC	Upgrade of flooring in main hall	Safety Equipment	29,684	4 21/04/2011			-		29,684													
(Newbridge)		Capital Works	30,000	21/04/2011														30,000	, 1			
-3-/	Construction of a level play area for		30,000	2,104/2011			 											30,000	,———			
1st Aughnacloy Scouts	children	Capital Works	30,000	21/04/2011					ļ					30,000		I			, 1			
Eglinton Community	Construction of storeroom for boxing ring													22,000					,——	-		
Limited	and multi-sports equipment	Capital Works	15,066	3 21/04/2011											15,066							
	Full size 3G astro-turf playing pitch with																					
John Mitchel's GAC	small sized goal posts located across this pitch.	Pitches	40.044	21/04/0044											40.5.	-						, 1
JOHN WINCHELS GAC	Full size 3G astro-turf playing pitch with	FIGUES	16,941	1 21/04/2011			 								16,941							
	small sized goal posts located across			1										1		l			. 1			
John Mitchel's GAC	this pitch.	Pitches	14.820	03/05/2011					mona						14,820				, 1			
North West Mountain	North West Mountain Rescue 10/11		1 .,,520	1			 								(4,020				,			
Rescue Team		Exchequer	2,445	06/05/2011		2,445	i <u>l</u>							**************************************		l					1	
	Safety Equipment from Stadia Safety																					
0	Turgent Works Programme	Safety Equipment	26,989	06/05/2011							26,989											
St John's GAC (Belfast)	Infractructure Marks from Ctadia Cafet																					
	Infrastructure Works from Stadia Safety	Safety Works	20.004	06/05/2014					-							l			00.55.			1
St John's GAC (Belfast) Newry City FC	Infrastructure Works from Stadia Safety	Safety Works	28,084	4 06/05/2011															28,084			

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
ALLEGADLE	Upgrade of 2-Bay synthetic practice area and the purchase of 4 mobile sight screens, wicket covers and a water	3	COST	WADE										Tyrone			V					
Donacloney Cricket Club	b remover. Safety Equipment from Stadia Safety	Sports Equipment	22,269	06/05/2011															****			22,269
Coleraine FC	Urgent Works Programme	Safety Equipment	29,850	06/05/2011													29.850					ĺ
Newry City FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	29 950	06/05/2011															20.050			1
	Infrastructure Works from Stadia Safety															 			29,950			
Coleraine FC	Urgent Works Programme Soccer Strategy Playing Facilities	Safety Works	8,130	06/05/2011											-		8,130		······			
Glenavon FC Down GAA County	Programme	UEFA Ground Improvement	69,642	06/05/2011																		69,642
Board	SSP Year 3 Phase 1	Safety Works		06/05/2011									61,407	,							i l	i
Institute FC Carrowshee Park/Sylvar	SSP Year 3 Phase 1	Safety Works	66,782	06/05/2011											66,782	2						
Hill Community Association	Purchase of wheel away nets for Mulisport use.	Sports Equipment	114	11/05/2011										114								
Inner East Youth Project	t Multi Skills & Football Programme	Sports Equipment	232	11/05/2011				232														i
Atticall Community Association	Equipment - multi sports	Sports Equipment	743	11/05/2011									743									1
Dungannon RFC	Purchasing of performance analysis equipment to help develop the performance players at Dungannon RFC	Sports Equipment																				
	Purchase of portable mats for schools	. Jopons Equipment	120	11/05/2011							<u> </u>			120	-							
Ren Bu Kan Judo Club	programme. Performance - Purchase of performance	Sports Equipment	151	11/05/2011			-							151	<u> </u>							Γ
Royal Yachting Association (NI)	anlaysis equipment and training equipment	Sports Equipment	189	11/05/2011						189												1
NI Wrestling Association		Sports Equipment	262	11/05/2011											262							
Newcastle Yacht Club	Equipment - Training boats & related equipment	Sports Equipment	313	11/05/2011									313									
	Purchase of 4 oared Fiberglass Celtic Yawl and launching trolley & related rowing equipment.																					
Carnlough Rowing Club		Sports Equipment	246	11/05/2011	246																	
	Purchasing of the testing and analysis equipment to help improve the																					
Ulster Squash	development of the performance squash players in Northern Ireland.	Sports Equipment	0.770	1110510011										***************************************								
Causeway Company of				11/05/2011												676						
Archers	Specialised Archery Equipment Participation - To purchase new sailing	Sports Equipment	421	11/05/2011		42				,												
East Down Yacht Club	boats and associated equipment Purchase of a Celtic Yawl boat and all	Sports Equipment	1,356	11/05/2011																1,356		
Cairndhu Rowing Club	associated equipment. Purchase of IFI fitness equipment (4	Sports Equipment	860	11/05/2011	860																	
Totally Trim Carlingford Lough Yacht	treadmills and 2 cross trainers).	Sports Equipment	6,218	11/05/2011						6,218			·····									
Club	Equipment - Sailing Dinghys Performance - Flat water Racing Kayaks	Sports Equipment	3,077	11/05/2011									3,077									
Canoe Association of NI	Performance - Flat water Racing Kayaks and accessories Upgrade of existing tiled sports hall floor	Sports Equipment	168	11/05/2011						168												
	Upgrade of existing tiled sports hall floor to a new spring loaded floor.									700			······································									
St John's Youth Club	Purchase of sports specific equipment.	Capital Works	12 792	13/05/2011							12,792											
	Construction of small grass football pitch										12,132	-										
Randalstown RFC	Upgrade of changing	Capital Works	25,211	13/05/2011 13/05/2011			27,244											25,211				
Immaculata ABC Belfast	Upgrade & modernisation of the clubhouse	Capital Works	26,519	13/05/2011							26,519											
St Paul's Amateur	Purchase of boxing ring, minor building works to include new floor and upgrade								· · · · · · · · · · · · · · · · · · ·		20,010											
Boxina Club	to boxing club	Capital Works	17,949	13/05/2011							17,949)										
	Upgrade and extension of changing pavillion																					
North Fermanagh Cricket & FC		Capital Works	28 380	13/05/2011										28,380								
	Construction of a high ball wall including 3G all weather synthetic surface						-							20,300								
Ballygalget GAC Dollingstown FC	Floodlighting Provision of changing facilities	Capital Works Capital Works		13/05/2011 13/05/2011																29,970		7,484
St Malachy's Hurling	incorporating showering and toilet	Carital Wad.																				
	facilities Safety Equipment from Stadia Safety	Capital Works		13/05/2011									***************************************									30,000
Glenavon FC	Urgent Works Programme Infrastructure Works from Stadia Safety	Safety Equipment	5,342	20/05/2011																		5,342
Glenavon FC		Safety Works	6,760	20/05/2011																		6,760
	Urgent Works Programme		23.310	20/05/2011	23,310																	

ORGANISATION FUNDED (IF	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL	DATE PAYMENT	East	North	South	East	North	South	West	North Down	South	Fermanagh	Fords	Lagan	East	Mid History	Newry &	Carra a f	West	Upper
APPLICABLE)	Provision of 2 synthetic practice pitches	NATURE OF CAPITAL PROJECT	COST	MADE	Antrim	Antrim	Antrim	Belfast	Belfast	Belfast	Belfast	North Down	Down	& South Tyrone	Foyle	Valley	Londonderr v	Mid Uister	Armagh	Strangford	Tyrone	Bann
Lisburn Cricket Club	with moveable safety netcages, plus extension bowling run ups.	Pitches	651	20/05/2011												651						
Larne FC	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Works		20/05/2011	29,791											001						
Lurgan Town Arena	Upgrade of a 'dust' soccer pitch to 3G surface (102m x 62m including run-off).	Pitches	6.116	20/05/2011														6,116				
Crusaders FC	SSP Year 2 Phase I 2 synthetic pitches, athletics track and	Safety Works		20/05/2011					144,994									0,110				
St Colman's College	changing facility Introducing Golf to Schools, Girls	New Facility	120,334	20/05/2011															120,334			
Dungannon Golf Club Mourne Mountain	specifically and Special needs Students Mourne Mountain Rescue Team 10/11	Sports Equipment	282	24/05/2011										282								
Rescue Team	Capital Equipment - Refurbishment of GYM and	Exchequer	3,240	26/05/2011									3,240									
	Boxing Equipment Pack	Sports Equipment	7,920	26/05/2011					7,920													
2&4 Wheel Steering	Range of External and Buidling Works at various Motorsport Race Ciruits across																					
Group 500 Motor Racing Club	NI	Safety Works	106,400	26/05/2011				106,400					········				·					
of Ireland Ltd	Kirkistown Race Circuit developments Provision of outdoor sports facility and	Safety Works	56,537	26/05/2011											······································					56,537		
Residents' Action Group Lower Ormeau	changing Provision of outdoor sports facility and	Pitches	12,000	26/05/2011						12,000	***											
Residents' Action Group		Pitches Sefety Works	41,350							41,350												
	50 metre swimming pool - Bangor Castle	Safety Works	390,658	03/06/2011											390,658							-
North Down Borough Council	Leisure Centre 2010-11 (Year 3 payment)	National/ Elite Facility	248,815	03/06/2011								248,815										
	Purchasing of testing equipment to improve the identification and																					
UB Badminton Union of Ireland	development of talented badminton players.	Sports Equipment	322	06/06/2011												322						
St Paul's Amateur	Purchase of boxing ring, minor building works to include new floor and upgrade															022						
	to boxing club 3rd generation pitch and associated 6	Capital Works	10,288	06/06/2011							10,288											
The Cliff	changing room pavilion. Purchasing of performance analysis and	Pitches	49,068	09/06/2011	49,068																	
UB Tennis Ireland		Sports Equipment	1,294	13/06/2011										1,294								
	including a green complex with bunkers,						-															
Irish Football		Capital Works		13/06/2011						6,328												
	Windsor Pk - Urgent Works Soccer Strategy Playing Facilities	Safety Works	2,101	13/06/2011						2,101												
	Programme Construction of Synthetic pitch and 2	UEFA Ground Improvement	15,028	13/06/2011																		15,028
Lavey GAC	Construction of fitness studio/kidfitz	Pitches	483	13/06/2011		******												483				
	studio/spin room/strength and conditioning area and 2 changing rooms.												:									
	In addition, adjoining office/ancillary services room/creche area - Ownership						***************************************															
Association	of Community Group	Changing Facilities	483	13/06/2011														483				
St Colman's College	2 synthetic pitches, athletics track and changing facility	New Facility	98,722	13/06/2011															98,722			
Rescue Team	Mourne Mountain Rescue Team 10/11 Capital	Exchequer	810	17/06/2011									810									
Armagh City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	18,689	17/06/2011															18,689			
	Upgrade of an existing grass training pitch to a 3G training pitch (75 x 44m)							· · · · · · · · · · · · · · · · · · ·											10,000			
St Canice's Educational Trust	with floodlights at St. Colms High School, Draperstown	Pitches	5 625	17/06/2011											E 005							
	Construction of a one storey 'Active Ageing Centre' including, a one court	1 101100	0,025	17/00/2011											5,625							
	sports hall, three individual unisex																			-		
U3A Fovle	changing rooms and three multi-purpose rooms.	Sports Hall/Centre	15,240	17/06/2011											15,240							
St Enda's (Omagh)	Safety Equipment from Stadia Safety Urgent Works Programme	Safety Equipment	320	22/06/2011																	320	
Donegal Celtic FC	Safety Equipment from Stadia Safety	Safety Equipment		22/06/2011							130										- 525	
	Infrastructure Works from Stadia Safety	Safety Works		23/06/2011	150						130											
St Molaise GAC	Infrastructure Works from Stadia Safety	Safety Works			150																	
Ballymoney Borough	Safety Equipment from Stadia Safety			23/06/2011							······································			311								
Loughgiel Shamrocks	Infrastructure Works from Stadia Safety	Safety Works		24/06/2011		28,972																
St Teresa's Youth	Purchase 2 prefabricated changing	Safety Works		24/06/2011		29,384																
		Capital Works	29,983	24/06/2011							29,983											

ORGANISATION			CADITAL	DATE	I	1			1	1		·		1	·	T	Т =		т	T		1
FUNDED (IF	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	PROJECT	DATE PAYMENT	East	North	South	East	North	South	West	North Down	South	Fermanagh & South	Foyle	Lagan	Londonder	Mid Ulster	Newry &	Strangford	West	Upper
APPLICABLE)	Construction of a one storey 'Active		COST	MADE	Antrim	Antrim	Antrim	Belfast	Belfast	Belfast	Belfast		Down	Tyrone	,	Valley	v		Armagh	Caungiora	Tyrone	Bann
	Ageing Centre' including, a one court																					
	sports hall, three individual unisex										'											
U3A Foyle	changing rooms and three multi-purpose rooms.	Sports Hall/Centre	24,000	24/06/2011											0.4.000							
GOVY CONC	Construction of water based hockey	Oports Hair Centre	24,000	24/06/2011											24,000			 				
	pitch; sand dressed multi purpose pitch; 3G synthetic surface (7 x 5-a-side																					1
	pitches); relay shale pitch to natural																					1
NI Civil Service Sports	grass; floodlighting, fencing and enabling																					1
Association	works Play Sport Co-ordinator and Outdoor	Pitches	17,900	24/06/2011				17,900														
St Eugene's Primary	Multi Sport Facility																					1
School		Employment	2,256	29/06/2011											2,256							i
Omeah Diding For The	Upgrade and relaying of riding arena from sand to rubber surface and																				***************************************	
Omagh Riding For The Disabled Association	purchase of show jumps.	Capital Works	960	30/06/2011																	000	i
	Upgrade of existing tiled sports hall floor			30/00/2011		 									 						960	
	to a new spring loaded floor.																					l .
	Purchase of sports specific equipment.																					ĺ
St John's Youth Club		Capital Works	1,572	30/06/2011							1,572											i
Glenburn Methodist Church	Installation of sports floor and upgrade of lighting		000	20/00/0011							I											1
	Upgrade & modernisation of the	Capital Works	600	30/06/2011		<u> </u>	 	600				-			<u> </u>							
Immaculata ABC Belfast	t clubhouse	Capital Works	1,822	30/06/2011							1,822											i
St Paul's Amateur	Purchase of boxing ring, minor building works to include new floor and upgrade																					1
Boxing Club	to boxing club	Capital Works	220	30/06/2011							220	,										i
	Upgrade of 2-Bay synthetic practice area and the purchase of 4 mobile sight			T								1										i
	screens, wicket covers and a water																					ı
Donacloney Cricket Club	b remover.	Sports Equipment	1,874	30/06/2011																		1.874
D	Safety Equipment from Stadia Safety					***************************************												<u> </u>				1,07
Russell Gaelic Union Eglinton Community	Urgent Works Programme Construction of storeroom for boxing ring	Safety Equipment	29,803	30/06/2011									29,803									
Limited	and multi-sports equipment	Capital Works	712	30/06/2011											712							i
Glentoran FC	Safety Equipment from Stadia Safety Urgent Works Programme	C-f-t-Fit		00/00/00/14									·									i
Ballymoney Borough	Infrastructure Works from Stadia Safety	Safety Equipment	2,989	30/06/2011			 	2,989														
Council	Urgent Works Programme	Safety Works	30,000	07/07/2011		30,000																i
Tullyvallen Rangers FC	Construction of a 3G (70m x 40m) with	Pitches	4.040	07/07/0044																		
ruliyvalleri Karigers FC	Construct a multi purpose training facility	Fitches	4,812	07/07/2011															4,812			
	to accomodate boxing and a range of																					i
Community Trust Crusaders FC		Sports Hall/Centre Safety Works		07/07/2011 07/07/2011					108.363												4,818	
Linfield FC		Safety Works		21/07/2011			 		108,363	314								 				
St Malachy's GAC	Construction of new junior training sand									3												
(Castlewellan)	carpet pitch with floodlighting Construction of a one storey 'Active	Pitches	6,125	21/07/2011			-						6,125									
	Ageing Centre' including, a one court																					į
	sports hall, three individual unisex changing rooms and three multi-purpose																					i
U3A Foyle		Sports Hall/Centre	54 000	21/07/2011											54.000							1
	2 synthetic pitches, athletics track and														54,000							
St Colman's College Clann na nGael	changing facility Construction of a MUGA (70m x 40m)	New Facility	119,218	21/07/2011															119,218			
Aughnabrack	with floodlighting and fencing	Floodlighting	5.875	28/07/2011																	5,875	
	Soccer Strategy Playing Facilities																				5,575	
Glenavon FC	Construction of water based hockey	UEFA Ground Improvement	9,928	28/07/2011																		9,928
1	pitch; sand dressed multi purpose pitch;																					
1	3G synthetic surface (7 x 5-a-side pitches); relay shale pitch to natural																					
NI Civil Service Sports	grass; floodlighting, fencing and enabling																					
Association	works	Pitches	11,964	28/07/2011				11,964														
	Upgrade of changing facilities to include 2 female changing	Canital Works																				
Loughgiel Shamrocks	Safety Equipment from Stadia Safety	Capital Works	29,234	04/08/2011			 														29,234	
GAC		Safety Equipment	29,966	11/08/2011		29,966																
Muckamore Cricket & Tennis Club	Cricket wickets and training bays	Cricket Wicket	0.474	11/00/0011			2															
	In conjunction with St Brigid's GAC,	OHORGE WICKEL	3,1/1	11/08/2011			3,171															
	reconstruct 2 rugby pitches overlaid with																					
	a full sized GAA pitch and upgrade of existing floodlights	Pitches	4 000	11/00/0044						4.000												
Donast Hanequills	Development of 4 court sports hall, 4	i itolies	4,808	11/08/2011			 			4,808												
	changing rooms, boxing club, community																					
		Sports Hall/Centre	1 545 700	12/08/2011	1								515,760						1			
	fitness suite	Sports hair/Centre	315,760	12/06/2011			 					ļ										
Muckamore Cricket & Tennis Club	Cricket wickets and training bays	Cricket Wicket					267				-											
Muckamore Cricket & Tennis Club	Cricket wickets and training bays Infrastructure Works from Stadia Safety		267				267	15,000														

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT	DATE PAYMENT	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
APPLICABLE)	Upgrade and extension of changing pavillion		COST	MADE				24	20,1401	Delitade	Bollage			Tvrone		valley	V		Annagn		Tyrone	Daiiii
North Fermanagh	parimon																					
Cricket & FC		Capital Works	1,450	18/08/2011										1,450				I				
	Construction of a 2nd grass pitch with													1,,,,,,	<u> </u>							
An Riocht GAC	floodlights and fencing. Dimensions including run off 136m x86m.	Pitches	6.208	18/08/2011									6,208				-					
7 HT LUGOILL C/10	Construction of a one storey 'Active	i itoles	0,208	10/00/2011	<u> </u>		 					-	6,208		 						·	
	Ageing Centre' including, a one court																					
	sports hall, three individual unisex changing rooms and three multi-purpose			-																		
U3A Foyle	rooms.	Sports Hall/Centre	31.001	19/08/2011											31.001							
	Basketball equipment including														01,001	 						
Down Basketball	scoreboards, shotclocks and jump mats. Construction of a boat house and	Sports Equipment	124	23/08/2011			-						124									
Portadown Boat Club	sporting complex	Boat House	40,994	25/08/2011																		40,99
Irish Cave Rescue	Irish Cave Rescue Organisation 10/11																					70,00
Organisation Crusaders FC	Capital SSP Year 2 Phase I	Exchequer Safety Works	3,600	02/09/2011					407.405	3,600		-										ļ
Ordsaders i O	50 metre swimming pool - Bangor Castle		107,435	02/09/2011	 	<u> </u>	-		107,435							 						
North Down Borough	Leisure Centre 2011-12 (Year 4												*									1
Council	payment) Watty Graham's Gaelic Start to Raising	National/ Elite Facility	572,814	02/09/2011		 	-					572,814			ļ	ļ					*****	ļ
Watty Graham's GFC	the Bar Project	Sports Equipment	350	06/09/2011														350				ĺ
No March 11 2	Construction of main playing pitch with								***************************************		····		<u></u>					330				
Na Magha Hurling and Camogie Club	fencing.	Pitches	25 074	00/00/2014											05.05.							1
	Construction of main playing pitch with	I TOTIES	25,874	08/09/2011			-					-			25,874	 						
Na Magha Hurling and	fencing.																					i
Camogie Club St Eugenes GAC	Construction of a 4 changing room	Pitches	3,740	09/09/2011		ļ									3,740	ļ						
(Castlederg)	navilion	Changing Facilities	3 124	12/09/2011																	3,124	1
	Construction of a one storey Active		3,,2,	12/00/2017			1														3,124	<u></u>
	Ageing Centre' including, a one court sports hall, three individual unisex																					1
	changing rooms and three multi-purpose																					1
U3A Foyle	rooms.	Sports Hall/Centre	68,400	15/09/2011											68,400							i
Hanwood Trust	3G synthetic pitch, four changing rooms												***************************************									Í
Company Ltd.	and community fitness suite Construction of a full size grass pitch and	Pitches	28,543	15/09/2011	ļ		-	28,543					~~~~~									
Eglish St Patricks GAC	floodlights	Pitches	6,037	16/09/2011										6,037								ĺ
04 5 - 4-1- 040	Construction of a grass training pitch	5											***************************************		***************************************							i
St Enda's GAC Stewartstown Harps	(136m x 84m). Construction of a full size grass training	Pitches	6,125	16/09/2011			6,125															
GAC	pitch with floodlighting and fencing.	Pitches	6,125	16/09/2011														6,125				i
	Construction of a boat house and																	0,120				i
Portadown Boat Club	sporting complex 2 synthetic pitches, athletics track and	Boat House	21,026	16/09/2011																		21,02
St Colman's College	1 * '	New Facility	30.192	16/09/2011															30,192			i
Irish Cave Rescue	Irish Cave Rescue Organisation 10/11																		30,132			ĺ
Organisation	Capital Construction of a training sand carpet	Exchequer	400	22/09/2011						400			·····									ļ
	Gaelic pitch (150m x 70m) and																					ı
Belleeks GFC	floodlighting.	Pitches	6,171	22/09/2011															6,171			i
	Construction of 2nd changing room pavillion including committee room and																					i
Drumgath GAC	referee's room.	Changing Facilities	6.125	22/09/2011									6,125									i
	50 metre swimming pool - Bangor Castle		-,,20								PH-1111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		0,120					-				i
	Leisure Centre 2011-12 (Year 4 payment)	National/ Elite Facility	204.070	22/00/2044								00/05-										i
St Eugenes GAC	Construction of a 4 changing room	Manonal/ Elife Facility	204,873	22/09/2011								204,873										
(Castlederg)	pavilion.	Changing Facilities	16,574	29/09/2011																	16,574	ı
	Construction of a full size grass pitch and floodlights	Pitchoo	4 40-	00/00/0011							***************************************								***************************************		, ,	
		Pitches Capital Works	1,469	29/09/2011 07/10/2011	<u> </u>		1,800					 		1,469								1
	Infrastructure Works from Stadia Safety						1,000															
Russell Gaelic Union	Urgent Works Programme Construction of a full sized sand carpet	Safety Works	29,232	07/10/2011			<u> </u>						29,232									
	playing pitch (155m x 100m) at Dunsilly																***************************************					
St Comgall's GAC	Centre of Excellence Project	Pitches	5,625	07/10/2011			5,625															:
	Soccer Strategy Playing Facilities	151 0																				
Newry City FC	Programme Construcion of a full size training grass	IPL Ground Improvement	5,378	07/10/2011		-	-				***************************************								5,378			
Fintona Pearses GAC	pitch (136mx86m) with floodlights.	Pitches	6,141	07/10/2011																	6,141	1
	Development of a second playing (sand														***************************************						0,171	
St Martins GAC	mattress) pitch and floodlighting Soccer Strategy Playing Facilities	Pitches	6,143	07/10/2011		<u> </u>												6,143				
Newry City FC	Programme	IPL Ground Improvement	359	10/10/2011															359			į
	Construction of a training sand carpet		330									†							333			
	Gaelic pitch (150m x 70m) and	Ditabas	045	10/10/0015													·					,
DEJERKS (SEL.	floodlighting.	Pitches	310	12/10/2011	<u> </u>	1				l							1		310			

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT	DATE PAYMENT	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
St Columb's Diocesan	Construction of a sand carpet grass training pitch (90m x 66m) at St John's		COST	MADE										Tvrone			V		7411112911		Tyrone	
Trust Ballinderry Shamrocks	Primary School, Swatragh Full size grass pitch with associated	Pitches		14/10/2011											3,250							
GFC	New grass (sand carpet) training pitch	Pitches		14/10/2011									***************************************					67,021				
Aghaloo O'Neills GFC	with floodlights Construction of full size 2nd playing pitch with floodlights	Pitches	6,188	14/10/2011										6,188								
Clonduff GAC	Construction of a one storey 'Active	Pitches	6,125	14/10/2011									6,125									ļ
	Ageing Centre' including, a one court sports hall, three individual unisex																					
U3A Foyle	changing rooms and three multi-purpose rooms.	Sports Hall/Centre	132,745	14/10/2011											132,745							
Knockbreda FC	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement	934	21/10/2011				934														
Dungannon Thomas Clarke GFC	Construction of second full size grass pitch including floodlights and fencing,	Pitches	5.631	21/10/2011										5,631								
Keady Michael Dwyers GFC	Construction of 4 changing room pavilion	Changing Facilities		21/10/2011										0,001					6,125			
North Down Borough	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4																					l
Council St Eugene's Primary	payment) Play Sport Co-ordinator and Outdoor Multi Sport Facility	National/ Elite Facility	283,375	21/10/2011								283,375										
School	3rd generation pitch and associated 6	Employment	4,944	24/10/2011											4,944							
The Cliff	changing room pavilion. Upgrade of 7 cricket wickets (natural),	Pitches	71,714	25/10/2011	71,714																	
Templepatrick Cricket Club	one synthetic wicket and upgrade of outfield and drainage,	Pitches	5,793	26/10/2011			5,793			To the state of th												
Fintona Pearses GAC	Construction of a full size training grass pitch (136mx86m) with floodlights. Infrastructure Works from Stadia Safety	Pitches	4,378	26/10/2011																	4,378	
Russell Gaelic Union	Urgent Works Programme Safety Equipment from Stadia Safety	Safety Works	401	01/11/2011									401									
Larne FC Dungannon Thomas	Urgent Works Programme Construction of second full size grass	Safety Works	165	01/11/2011	165																	
Clarke GFC	pitch including floodlights and fencing, Upgrade of 7 cricket wickets (natural),	Pitches	6,108	02/11/2011				***************************************						6,108								
Templepatrick Cricket Club Ballinamallard United	one synthetic wicket and upgrade of outfield and drainage, Soccer Strategy Playing Facilities	Pitches	2,006	04/11/2011			2,006															i
FC Control of the con	Programme Construction of new 2 room changing	PIL Ground Improvement	1,894	04/11/2011										1,894								
Dunloy GAC	facility 3 x 5-aside/1 x 7-aside 3G MUGA with	Changing Facilities	3,563	11/11/2011	***************************************	3,563	3															
Colin Glen Trust	floodlighting Construction of new training pitch (125m	Floodlighting	45,270	11/11/2011							45,270											
	x 80m) with 6 floodlighting columns, perimeter fencing and catchnets.	Pitches	6,494	11/11/2011																		6,494
	3G Pitch (75 x 40m) with floodlighting Construction of a one storey 'Active	Floodlighting	30,087	18/11/2011						30,087												
	Ageing Centre' including, a one court sports hall, three individual unisex																					
U3A Foyle	changing rooms and three multi-purpose rooms.	Sports Hall/Centre	04.000	40/44/0043														***************************************				- Tourse
Lisnaskea Rovers FC	Football equipment packs	Sports Equipment		18/11/2011 22/11/2011										160	81,696							
Randalstown RFC Aghadrumsee St	Upgrade of changing Construction of a full size GAA pitch	Capital Works		22/11/2011			330															
Macartan's GFC	(138m x 88m) with fencing Replacement of nissen with a newly	Pitches	5,224	25/11/2011										5,224								
	developed 25m full bore indoor shooting range plus electronic targeting systems																					
	and scoring systems to aid and improve performance. To inc kitchen, classroom,																					
Pistol Club	toilets. Two storey pavilion with changing	Other Projects	32,801	25/11/2011										32,801								
1	facilites, fitness suite, training rooms, first aid room, lift and kitchen.																					
Forum Craigavon Borough	Provision of Inclusive Fitness suite at	Changing Facilities	14,735	25/11/2011							14,735											
Council		New Facility Pitches		01/12/2011							44											18,566
	Construction of water based hockey pitch; sand dressed multi purpose pitch; 3G synthetic surface (7 x 5-a-side pitches); relay shale pitch to natural	I NOTES	11,/31	01/12/2011							11,731											
	grass; floodlighting, fencing and enabling	Pitches	17 412	01/12/2011				17,412			:							-				
	4	1	1 17,7412	01/12/2011	P-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		1	11,412		1	L	L				L						

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
North Down Borough	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4													IVIONE			•					
Council Aghadrumsee St	payment) Construction of a full size GAA pitch	National/ Elite Facility	250,009	01/12/2011	-							250,009				ļ						
Macartan's GFC	(138m x 88m) with fencing Infrastructure Works from Stadia Safety	Pitches	1,108	04/12/2011										1,108	······································							
Glentoran FC	Urgent Works Programme	Safety Works	13.830	08/12/2011				13.830)												. 1	i
Fermanagh District	Bawnacre Centre - Construction of 3G							10,000								<u> </u>						
Council Trustees of Kilcluney	pitch with floodlighting Construction of 3G pitch (60m x 40m)	Pitches	4,318	08/12/2011										4,318					···			
LOL 132	with floodlights Soccer Strategy Playing Facilities	Outdoor Surfaces	134,090	08/12/2011	<u> </u>														134,090			
Dungannon Swifts FC	Programme 3 x 5-aside/1 x 7-aside 3G MUGA with	IPL Ground Improvement	5,750	08/12/2011										5,750								
Colin Glen Trust	floodlighting Sand-carpet grass football pitch and 3G	Floodlighting	70,673	08/12/2011							70,673	3										
	MUGA with Floodlights, pitch furniture,																					
Moneyslane Football Club	services (grass 105m 65m & MUGA 37m x 18.5m)	Pitches	44.050	00/40/0044																		
Ciub	Replacement of nissen with a newly		11,853	08/12/2011									11,853	8								
	developed 25m full bore indoor shooting																					i
	range plus electronic targeting systems and scoring systems to aid and improve																					,
	performance. To inc kitchen, classroom,																					
Pistol Club	toilets. Infrastructure Works from Stadia Safety	Other Projects	28,518	08/12/2011										28,518								
Glentoran FC	Urgent Works Programme	Safety Works	520	13/12/2011				520									~~~					
Institute FC	SSP Year 3 Phase I	Safety Works	33,865					320				 			33,865					-		
Appach United EC	Soccer Strategy Playing Facilities	Dil Cround Improvement	0.000												,000							
Annagh United FC Aquinas Diocesan	Programme	PIL Ground Improvement	2,820	15/12/2011	 		 					ļ				<u> </u>			***************************************			2,820
Grammar School	3G Pitch (75 x 40m) with floodlighting	Floodlighting	77,002	15/12/2011						77,002												
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	20,000	45/40/0044																		
010	Upgrade of grass pitch to 3G (60 x 30m)	Fittines	20,602	15/12/2011														26,602				
Burnside Ulster-Scots Society	with floodlighting and a 2 room changing pavilion.	Changing Facilities	10.240	45/40/0044			40.040															İ
Society	Upgrade of grass pitch to 3G (110m x	Changing Facilities	18,349	15/12/2011			18,349									-			·····			
Carrick Rangers FC	(65m)	Pitches	34,913		34,913																	
Institute FC	SSP Year 3 Phase 1	Safety Works	33,865	15/12/2011											33,865							
	Pre fabricated structure to include boxing																					
Eastside ABC	ring, gym, shower and changing facilities Safety Equipment from Stadia Safety	Capital Works	10,500	19/12/2011				10,500														
Glentoran FC		Safety Equipment	13 171	19/12/2011				13,171														
	Two storey pavilion with changing facilities, fitness suite, training rooms, first		10,171	10/12/2011				10,171														
Lenadoon Community	aid room, lift and kitchen.																					
Forum	Construction of a one storey 'Active	Changing Facilities	46,497	20/12/2011		***************************************					46,497											
	Ageing Centre' including, a one court		4																			
	sports hall, three individual unisex																					
U3A Foyle	changing rooms and three multi-purpose rooms.	Sports Hall/Centre	00.700	00/10/00/1										-								
USA FOYIE	3 x 5-aside/1 x 7-aside 3G MUGA with	Sports Hall/Centre	33,723	20/12/2011			 	·····							33,723							
Colin Glen Trust	floodlighting Replacement of nissen with a newly	Floodlighting	35,448	11/01/2012							35,448											
	developed 25m full bore indoor shooting																					
	range plus electronic targeting systems																					
Omagh District Diffs and	and scoring systems to aid and improve performance. To inc kitchen, classroom,																					
Pistol Club	toilets.	Other Projects	39.890	11/01/2012										39,890							1	
Aquinas Diocesan														09,030								
Grammar School	3G Pitch (75 x 40m) with floodlighting Construction of a boat house and	Floodlighting	26,437	11/01/2012						26,437												
Portadown Boat Club	sporting complex	Boat House	1,148	11/01/2012																	1	1,148
Trustees of Kilcluney LOL 132	Construction of 3G pitch (60m x 40m) with floodlights	Outdoor Surfaces						***					***************************************									
	Upgrade of existing warehouse space to	Outdoor Surfaces	40,320	12/01/2012															40,320			
	construct indoor 3G synthetic surface																					
Community Centre Ballinderry Shamrocks	and changing facilities. Full size grass pitch with associated	Sports Hall/Centre	125,400	19/01/2012		***************************************					125,400		·····									
GFC	fencing and floodlighting	Pitches		19/01/2012														62,752				
Lamh Dearg GAC	3G Pitch (80 x 40m) with floodlighting Sand-carpet grass football pitch and 3G	Pitches		19/01/2012							36,478							52,752				
	MUGA with Floodlights, pitch furniture,																					
Moneyslane Football	services (grass 105m 65m & MUGA																					
Club	37m x 18.5m) 50 metre swimming pool - Bangor Castle	Pitches	19,611	19/01/2012									19,611									
	Leisure Centre 2011-12 (Year 4		***************************************																			
Council	payment)	National/ Elite Facility	380,799	31/01/2012								380,799										
North Down Borough	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4											·										
Council	payment)	National/ Elite Facility	410.043	31/01/2012								410,043										
									L	L	L	- 10,043		L		LL			1			

ODCANICATION			1				7		,							,				,		·
ORGANISATION FUNDED (IF	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	PROJECT	DATE PAYMENT	East	North	South	East	North	South	West	Namb Davin	South	Fermanagh	Faula	Lagan	East	B.81.1.1.1	Newry &	o	West	Upper
APPLICABLE)	WANTE OF GALLIAET ROSEOT	NATURE OF CAPITAL PROSECT	COST	MADE	Antrim	Antrim	Antrim	Belfast	Belfast	Belfast	Belfast	North Down	Down	& South	Foyle	Valley	Londonderi	Mid Ulster	Armagh	Strangford	Tyrone	Bann
	Soccer Strategy Playing Facilities		0001	MADE						·····				Tvrone			v					
Crusaders FC	Programme	IPL Ground Improvement	7,039	02/02/2012					7,039													
Burnside Ulster-Scots	Upgrade of grass pitch to 3G (60 x 30m) with floodlighting and a 2 room changing																					
Society	pavilion.	Changing Facilities	62 383	02/02/2012			62.383															
Lamh Dearg GAC	3G Pitch (80 x 40m) with floodlighting Replacement of nissen with a newly	Pitches	15,840	02/02/2012			02,000				15,840										***************************************	
	developed 25m full bore indoor shooting																******				~	
	range plus electronic targeting systems																					
	and scoring systems to aid and improve																					
	performance. To inc kitchen, classroom,																					
Pistol Club	toilets.	Other Projects	56,649	02/02/2012										56,649								
	Construction of a multi-sport synthetic pitch (Previously Ballynahinch Hockey &																					
Down District Council	1	Pitches	80 300	03/02/2012									80,309									
Linfield FC	Windsor Park - Urgent Works	Safety Works		09/02/2012						314			00,303				•					
Irish Football										· · · · · · · · · · · · · · · · · · ·												
Association	Windsor Pk - Urgent Works Two storey pavilion with changing	Safety Works	399	09/02/2012						399												
	facilities, fitness suite, training rooms, first	t																				
Lenadoon Community	aid room, lift and kitchen.																					
Forum		Changing Facilities		16/02/2012		~~~~					31,057											
Linfield FC Irish Football	Windsor Park - Urgent Works	Safety Works	746	17/02/2012						746												
Association	Windsor Pk - Urgent Works	Safety Works	3 085	17/02/2012						3,985												
	Upgrade of grass pitch to 3G (110m x		3,303	1110212012						3,803			<u> </u>			 		-				
Carrick Rangers FC	65m)	Pitches	33,326	17/02/2012	33,326																	
Loughgiel Shamrocks GAC	Infrastructure Works from Stadia Safety Urgent Works Programme	Sofatu Marko	24-	00/00/0015																		
Loughgiel Shamrocks	Safety Equipment from Stadia Safety	Safety Works	617	22/02/2012		617	 															
GAC	Urgent Works Programme	Safety Equipment	1,148	22/02/2012		1,148																
	Soccer Strategy Playing Facilities							***************************************									***************************************					
Armagh City FC Ballinamallard United	Programme Soccer Strategy Playing Facilities	IPL Ground Improvement	800	22/02/2012															800			
FC	Programme	IPL Ground Improvement	2 786	22/02/2012										2,786								
	Soccer Strategy Playing Facilities	w 2 Gradia improvament	2,700	22/02/2012				***************************************					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	2,760								
Knockbreda FC	Programme	IPL Ground Improvement	2,854	22/02/2012				2,854														
Southern Education and Library Board	Hockey pitch & floodlighting at Lurgan Junior High School.	Pitches	74-	22/02/2012																		
Library Duard	Safety Equipment from Stadia Safety	1 1(01)69	/45	2210212072									***************************************			<u> </u>			745			***************************************
Glentoran FC	Urgent Works Programme	Safety Equipment	8,634	23/02/2012				8,634														
Coursellie Helder 150	3G Training Pitch (70 x 40m) with	Dust																				
Crumlin United FC	floodlighting Purchase of land for development of a	Pitches	66,500	23/02/2012		***************************************	66,500															
	changing pavilion, soccer pitch and																					
	training area with floodlighting. (formally																					
Ballymena Borough	Clough Community Association - changed to BBC at 21 May 09 Places																					
Council	Committee.	Changing Facilities	208 522	29/02/2012		208,522																
Country	Two storey pavilion with changing	Changing radiates	200,322	29/02/2012		200,322																
	facilites, fitness suite, training rooms, first																					
	aid room, lift and kitchen.	0, , 5, ,,,,																				
Forum	Development of 4 court sports hall, 4	Changing Facilities	189,718	29/02/2012		***************************************					189,718						·					
	changing rooms, boxing club, community										1											
Down District Council	fitness suite	Sports Hall/Centre	51,780	29/02/2012									51,780									
Trustees of Kilcluney LOL 132	Construction of 3G pitch (60m x 40m)	Outdoor Surfaces																				
Aughintober	with floodlights Construction of 3G synthetic pitch (70m x	Outdoor Surfaces	18,910	02/03/2012				****											18,910			
Regeneration	40) with floodlights and fencing.	Pitches	50,000	02/03/2012										50.000								
	Upgrade of existing warehouse space to		1								-		~~	30,000								
	construct indoor 3G synthetic surface	C	105.000	0010010010																İ		
Community Centre	and changing facilities. Sand-carpet grass football pitch and 3G	Sports Hall/Centre	105,090	02/03/2012			ļ	*****			105,090		······································			ļļ.	····					
	MUGA with Floodlights, pitch furniture,																				1	
	services (grass 105m 65m & MUGA				ĺ																	
Club	37m x 18.5m) Replacement of nissen with a newly	Pitches	72,536	02/03/2012									72,536									
	developed 25m full bore indoor shooting																-		T		T	
	range plus electronic targeting systems																				-	
	and scoring systems to aid and improve																					
	performance. To inc kitchen, classroom,	Other Davis at		0.010 = 1= 1												-			1			
Pistol Club Kevin Lynch Hurling	toilets. Construction of 4 changing rooms	Other Projects	57,989	02/03/2012										57,989								
Club	including committee room	Changing Facilities	5 615	06/03/2012													5,615				1	
	Construction of a multi-sport synthetic	33	3,010	30.0012012													010,0					
D	pitch (Previously Ballynahinch Hockey &	n																				
Down District Council	RFC and St Colman's HS Ballynahinch) Construction of a multi-sport synthetic	Pitches	16,088	08/03/2012									16,088									
The state of the s	pitch (Previously Ballynahinch Hockey &															-					***************************************	
Down District Council	RFC and St Colman's HS Ballynahinch)	Pitches	9,131	08/03/2012									9,131									
Coleraine Borough	Multi-purpose 4 court sports hall and			08/03/2012									0,.01									
Council	fitness suite with ancillary facilities.	Sports Hall/Centre															6,497					

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Craigavon Borough Council	Provision of Inclusive Fitness suite at Craigayon Leisure Centre	New Facility								***************************************		<u> </u>		Ivrone			V				-	
2&4 Wheel Steering	Installation of new chicane at ARMOY			09/03/2012												1					****	2,434
Group	Road Race Circuit 3G Training Pitch (70 x 40m) with	Safety Works	989	09/03/2012				989														
Crumlin United FC	floodlighting	Pitches	73,150	09/03/2012			73,150															
Colin Glen Trust	3 x 5-aside/1 x 7-aside 3G MUGA with floodlighting	Floodlighting	84 713	09/03/2012							84.713											
Aquinas Diocesan)										
Grammar School Ballinderry Shamrocks	3G Pitch (75 x 40m) with floodlighting Full size grass pitch with associated	Floodlighting	105,368	09/03/2012			 			105,368												
GFC	fencing and floodlighting Upgrade of grass pitch to 3G (60 x 30m)	Pitches	37,940	09/03/2012														37,940				
Burnside Ulster-Scots	with floodlighting and a 2 room changing																					
Society	pavilion. Upgrade of grass pitch to 3G (110m x	Changing Facilities	94,557	09/03/2012			94,557															
Carrick Rangers FC	65m)	Pitches	131,761	09/03/2012	131,761																	
Dalriada School (Ballymoney)	3G training pitch with floodlights and fencing (70m x 40m)	Floodlighting	118 787	09/03/2012		118,787											~					
Lamh Dearg GAC	3G Pitch (80 x 40m) with floodlighting	Pitches		09/03/2012		110,707					156,450											
AJ Plumbing Supplies Ltd	Bishopscourt Circuit Development	Safety Works	11.565	09/03/2012									11,565									
2&4 Wheel Steering	Range of External and Buidling Works at various Motorsport Race Ciruits across												71,000									
Group	NI .	Safety Works	5,653	09/03/2012				5,653													***************************************	
	Construction of water based hockey pitch; sand dressed multi purpose pitch;														,,,,,							
	3G synthetic surface (7 x 5-a-side																					
NI Civil Service Sports	pitches); relay shale pitch to natural grass; floodlighting, fencing and enabling																					
Association Coleraine Borough	works	Pitches	1,957	09/03/2012				1,957														
Council	Multi-purpose 4 court sports hall and fitness suite with ancillary facilities. Construction of a one storey 'Active	Sports Hall/Centre	5.000	13/03/2012													5.000					
	Construction of a one storey 'Active Ageing Centre' including, a one court														***************************************		0,000					
	sports hall, three individual unisex																					
U3A Foyle	changing rooms and three multi-purpose rooms.		36 734	15/03/2012											36.734							
		- Sporte Flaw Control	30,734	10/03/2012									***************************************		30,734							
Eastside ABC	Pre fabricated structure to include boxing ring, gym, shower and changing facilities	Capital Works	12,500	16/03/2012				12.500											***************************************			
Annagh United FC	Soccer Strategy Playing Facilities Programme	PIL Ground Improvement						12,000									***************************************					
Institute FC	SSP Year 3 Phase I	Safety Works	7,378 8,000	16/03/2012 16/03/2012											8.000							7,378
UB Irish Rugby Football	Development costs associated with the redevelopment of 3 sides of the																***************************************					
Union	Ravenhill Rugby Stadium.	Development Costs	10,596	16/03/2012						10,596												
UB Irish Rugby Football	Development costs associated with the redevelopment of 3 sides of the																					
Union	Ravenhill Rugby Stadium.	Development Costs	20,884	16/03/2012						20,884												
	Full size grass pitch with associated fencing and floodlighting	 Pitches	1 685	16/03/2012														1,685				
	SSP Year 2 Phase I Hockey pitch & floodlighting at Lurgan	Safety Works	6,500	16/03/2012					6,500								***************************************	1,000				
	Junior High School	Pitches	11,077	16/03/2012															11,077		-	
Limavady Borough	Construction of a 3G pitch with floodlighting at Scroggy Road.																		7,7,07.1			
Council		Floodlighting	97,601	16/03/2012													97,601					
	2 synthetic pitches, athletics track and changing facility	New Facility	27.143	16/03/2012															27,143			
	Funding toward the Capital works of the	High Performance																	41,143			
	Sports Institute (Exchequer award) Funding toward the Capital works of the			16/03/2012	24,626																	
University of Ulster	Sports Institute (Exchequer award) Funding toward the Capital works of the	High Performance	7,877	16/03/2012	7,877	····																
University of Ulster	Sports Institute (Exchequer award)	High Performance	23,467	16/03/2012	23,467																	
North Down Borough	50 metre swimming pool - Bangor Castle Leisure Centre 2011-12 (Year 4																					
Council	payment)	National/ Elite Facility	1,111,059	16/03/2012								1,111,059										
Lurgan YMCA	Development costs associated with the	Other Projects	42,863	17/04/2012																		42,863
	redevelopment of 3 sides of the Ravenhill Rugby Stadium.	Development Costs	04.507	17/04/0040						0.4.50-										To the same of the		
	Soccer Strategy Playing Facilities			17/04/2012						94,527												
Portadown FC	Programme Purchase of land for development of a	UEFA Ground Improvement	7,356	17/04/2012																		7,356
***************************************	changing pavilion, soccer pitch and																				į	
	training area with floodlighting. (formally Clough Community Association -																					
Ballymena Borough	changed to BBC at 21 May 09 Places	Changing Facilities		40104/27																		
	Committee. Soccer Strategy Playing Facilities	Changing Facilities	11,978	19/04/2012		11,978																
		UEFA Ground Improvement	456	22/04/2012												<u> </u>						456

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tvrone	Foyle	Lagan Valley	East Londonde v	r Mid Ulste	Newry & Armagh	Strangford	West Tyrone	Upper Bann
	Pre fabricated structure to include boxing																					
Eastside ABC	ring, gym, shower and changing facilities Development costs associated with the	Capital Works	7,000	30/04/2012				7,000		ļ			·					ļ				
Ulster Council Gaelic	construction of a 40,000 capacity all																					
Athletic Association	seater stadium at Casement Park,																					
(GAA)	Belfast. 3G Training Pitch (70 x 40m) with	National/ Elite Facility	104,829	30/04/2012															104,829)		
Crumlin United FC	floodlighting	Pitches	15 200	30/04/2012			15,200															
Aughintober	Construction of 3G synthetic pitch (70m x		10,200	30/04/2012			10,200						.,	<u> </u>								
Regeneration	40) with floodlights and fencing. Upgrade of grass pitch to 3G (60 x 30m)	Pitches	67,833	30/04/2012										67,833								
Burnside Ulster-Scots	with floodlighting and a 2 room changing																					
Society	pavilion.	Changing Facilities	34,711	30/04/2012			34.711															
Dalriada School	3G training pitch with floodlights and																					1
(Ballymoney)	fencing (70m x 40m) Replacement of nissen with a newly	Floodlighting	55,326	30/04/2012		55,326	i															
	developed 25m full bore indoor shooting																					
	range plus electronic targeting systems																					
Omagh District Rifle and	and scoring systems to aid and improve performance. To inc kitchen, classroom,																					
Pistol Club		Other Projects	23.028	30/04/2012										23,028								
	Soccer Strategy Playing Facilities					***************************************								20,020			<u> </u>		<u> </u>			
Moyola Park AFC	Programme 3 x 5-aside/1 x 7-aside 3G MUGA with	PIL Ground Improvement	2,057	04/05/2012														2,057				
Colin Glen Trust	floodlighting	Floodlighting	1.900	04/05/2012							1.900											
	Sand-carpet grass football pitch and 3G		.,,,,,,,,,			· · · · · · · · · · · · · · · · · · ·					1,000							1		 		†
Moneyslane Football	MUGA with Floodlights, pitch furniture, services (grass 105m 65m & MUGA																					
Club	37m x 18.5m)	Pitches	81 259	04/05/2012						Anneal			81.259									
	Soccer Strategy Playing Facilities												01,209		***************************************			 		-		
Glenavon FC	Programme Soccer Strategy Playing Facilities	UEFA Ground Improvement	7,677	04/05/2012																		7,677
Glenavon FC	Programme	UEFA Ground Improvement	3 867	09/05/2012																		2.00
	50 metre swimming pool - Bangor Castle		0,007	00/00/2012												 				 		3,867
North Down Borough	Leisure Centre 2011-12 (Year 4	N																				
Council	payment) 50 metre swimming pool - Bangor Castle	National/ Elite Facility	312,794	09/05/2012				~~~				312,794									**************************************	
North Down Borough	Leisure Centre 2011-12 (Year 4																					
Council	payment)	National/ Elite Facility	1,113,539	09/05/2012								1,113,539										
Glentoran FC	Safety Equipment from Stadia Safety Urgent Works Programme	 Safety Equipment	4.536	22/05/2012				4,536														
Olomorali i O	50 metre swimming pool - Bangor Castle	Carety Equipment	4,530	22/03/2012			l	4,536					· · · · · · · · · · · · · · · · · · ·					-				
North Down Borough	Leisure Centre 2011-12 (Year 4																					
Council	payment) 50 metre swimming pool - Bangor Castle	National/ Elite Facility	377,411	22/05/2012								377,411	***************************************									
North Down Borough	Leisure Centre 2012-13 (Year 5																					
Council	payment)	National/ Elite Facility	874,847	22/05/2012								874,847										
North Down Borough	50 metre swimming pool - Bangor Castle Leisure Centre 2012-13 (Year 5																				***************************************	
Council	payment)	National/ Elite Facility	865 098	22/05/2012								865,098										
	Safety Equipment from Stadia Safety	<u> </u>						***************************************				000,090	····					-				
Glentoran FC Kevin Lynch Hurling	Urgent Works Programme Construction of 4 changing rooms	Safety Equipment	670	28/05/2012				670	***************************************													
Club		Changing Facilities	7.807	30/05/2012													7,80	,				
St Joseph's GAC	2 changing rooms, committee room,																7,00		~~~			
(Craigbane)	toilet facilities Two storey pavilion with changing	Changing Facilities	6,125	30/05/2012					***************************************				***************************************		6,125							
	facilities, fitness suite, training rooms, first																					
	aid room, lift and kitchen.																					
Forum	50 metre swimming pool - Bangor Castle	Changing Facilities	56,283	30/05/2012							56,283											
	Leisure Centre 2012-13 (Year 5																					
Council	payment)	National/ Elite Facility	452,852	30/05/2012								452,852										
	Pre Games Training Camps and Events											10=100=	***************************************									
Salto Gymnastic Centre	Upgrade of existing athletic track at		5,998	08/06/2012												5,998						
Strabane District Council	Melvin Sports Complex.	Athletic Track	1,706	08/06/2012								-									1,706	
ID 1-1-1- D	Development costs associated with the																				7,700	
Inion	redevelopment of 3 sides of the Ravenhill Rugby Stadium.	Development Costs	75 660	08/06/2012						75 000												1
rish Football	Development costs associated with the									75,663								 				
Association	redevelopment of Windsor Park.	National/ Elite Facility	93,628	08/06/2012						93,628												1
Strahane District Council	Upgrade of existing athletic track at	Athletic Track	2 760	19/06/2012																		
St Eugenes GAC	Construction of a 4 changing room	Authoric Hack	2,708	19/00/2012														 			2,768	
Castlederg)	pavilion.	Changing Facilities	3,124	27/06/2012																	3,124	1
	Full size grass pitch with associated fencing and floodlighting	Pitches	24.500	27/06/2010					***************************************													
	Full size 3G astro-turf playing pitch with	i iores	24,500	27/06/2012														24,500		<u> </u>		
	small sized goal posts located across																					1
	this pitch. 3G training pitch with floodlights and	Pitches	4,000	04/07/2012											4,000							
Dalriada School			1 1											1	1		l	1				1

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT	DATE PAYMENT	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South	Foyle	Lagan Valley	East Londonderr	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
	3G Training Pitch (70 x 40m) with		COST	MADE									· · · · · · · · · · · · · · · · · · ·	Tyrone			V		J		- 3	
Crumlin United FC	floodlighting Upgrade of grass pitch to 3G (60 x 30m)	Pitches	70,430	19/07/2012			70,430									ļ						
Burnside Ulster-Scots	with floodlighting and a 2 room changing																					
Society	pavilion. Upgrade of grass pitch to 3G (110m x	Changing Facilities	28,875	19/07/2012			28,875															
Carrick Rangers FC	65m)	Pitches	37,783	19/07/2012	37,783																	
I IP Irich Pughy Football	Development costs associated with the redevelopment of 3 sides of the																					
Union	Ravenhill Rugby Stadium.	Development Costs	16.500	27/07/2012						16.500												
500 Motor Racing Club	1									10,000						 	<u> </u>					
of Ireland Ltd Aughintober	Kirkistown Race Circuit developments Construction of 3G synthetic pitch (70m x	Safety Works	10,888	27/07/2012			-	***								-				10,888		
Regeneration	40) with floodlights and fencing.	Pitches	111,942											111,942								
Nutts Corner Circuit Ltd Armagh GAA County	Nutts Corner Circuit Developments	Safety Works	18,465	03/08/2012																18,465		
Board	SSP Year 3 Phase 1	Safety Works	20,000	03/08/2012															20,000			
Doire Colmcille CLG Down GAA County	Full sized grass pitch	Pitches	9,530	09/08/2012		***************************************		***************************************							9,530				20,000			
Board	SSP Year 3 Phase 1	Safety Works	25,912	09/08/2012									25,912									
North Down Borough	50 metre swimming pool - Bangor Castle												20,312			†						
Council	Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	533,236	30/08/2012								533.236										,
Doire Colmcille CLG	Full sized grass pitch	Pitches	73,754									JJJ,ZJ0			73,754	1						
Ulster Council Gaelic	Development costs associated with the construction of a 40,000 capacity all																					
Athletic Association	seater stadium at Casement Park,																					
(GAA) Down District Council	Belfast. Mourne Mountain Bike Facility	National/ Elite Facility Exchequer	56,574								·····								56,574			
DOWN DISTRICT COURCIL	Sand-carpet grass football pitch and 3G	LAGIequei	100,000	26/09/2012			 				***************************************		100,000			-						
Moneyslane Football	MUGA with Floodlights, pitch furniture, services (grass 105m 65m & MUGA																					
Club	37m x 18.5m)	Pitches	51 965	26/09/2012									51,965									
0:01 11 0 11	Upgrade of dust pitch to a 3G synthetic		01,000	20/00/2012									31,303									
St Columb's College (Derry)	pitch with floodlighting (106 x 66m) with divisional netting.	Pitches	9 601	26/09/2012											0.004							
Institute FC	SSP Year 3 Phase I	Safety Works	58,872	04/10/2012											9,601 58,872							
Crusaders FC Doire Colmcille CLG	SSP Year 2 Phase I Full sized grass pitch	Safety Works		04/10/2012					31,333													
	Development costs associated with the	Pitches	34,144	11/10/2012							A11444	-			34,144							
	redevelopment of 3 sides of the	D. d. 10 (
Union Irish Football	Ravenhill Rugby Stadium. Development costs associated with the	Development Costs	428	25/10/2012						428		-										
Association	redevelopment of Windsor Park.	National/ Elite Facility	767,424	25/10/2012						767,424												
John Mitchel's Glenullin GAC	3G Pitch with Floodlighting	Pitches	183 705	02/11/2012													402.705					
	50 metre swimming pool - Bangor Castle		100,700	02/11/2012												 	183,705					
North Down Borough Council	Leisure Centre 2012-13 (Year 5 payment)	National/ Elite Facility	020.250	02/11/2012								000.050										
	50 metre swimming pool - Bangor Castle	National Line Lacinty	929,330	02/11/2012								929,350										
North Down Borough Council	Leisure Centre 2012-13 (Year 5 payment)	 National/ Elite Facility	207.550	00/44/0040																		
Council	50 metre swimming pool - Bangor Castle	National/ Elite Facility	397,558	22/11/2012								397,558			***************************************							
North Down Borough	Leisure Centre 2012-13 (Year 5	Name of Fig. 5																			1	
Council Doire Colmcille CLG	Full sized grass pitch	National/ Elite Facility Pitches		28/11/2012 06/12/2012								550,118	·····		36,132							
	Upgrade of dust pitch to a 3G synthetic		037102	00,12,2012											30,132	 						
St Columb's College (Derry)	pitch with floodlighting (106 x 66m) with divisional netting.	Pitches	31 471	06/12/2012											31,471						l	
(Derry) John Mitchel's Glenullin															31,471							
GAC	3G Pitch with Floodlighting Upgrade of dust pitch to a 3G synthetic	Pitches	36,795	13/12/2012													36,795					
St Columb's College	pitch with floodlighting (106 x 66m) with																					
(Derry) Down District Council		Pitches	86,566	13/12/2012											86,566							
Eglinton Community	Construction of 1 court community hall	Exchequer	50,000	19/12/2012									50,000									
Limited	(10m x 18m) with associated changing. Construction of a natural turf training	Changing Facilities	27,411	19/12/2012											27,411							
	pitch with floodlighting.																					
St Mary's GAC (Ahoghill)		Pitches	13,955	09/01/2013		13,955						<u> </u>										***
Ballinderry Shamrocks GFC	Full size grass pitch with associated fencing and floodlighting	Pitches	10 275	09/01/2013														10.5==				
3, 5	Upgrade of paths/tracks along part of the	I RONGS	18,3/5	09/01/2013														18,375				
Mourno Horitago Touri	Brandy Pad, and Carricklittle Track at	Countrioida Project-	04.405	00/04/05 10																	- Controlled	
Mourne Heritage Trust	Binnan. Upgrade of dust pitch to a 3G synthetic	Countryside Projects	31,108	09/01/2013									31,108						ļ.			
St Columb's College	pitch with floodlighting (106 x 66m) with									ļ												
(Derry)	divisional netting. Construction of a boat house and	Pitches	87,906	09/01/2013								ļ			87,906							
Portadown Boat Club	sporting complex	Boat House	441	09/01/2013																		441
Portadown Boat Club	Construction of a boat house and sporting complex	Boat House	10 247	09/01/2013																		
	Soccer Strategy Playing Facilities																					10,317
Ballymena United FC	Programme	UEFA Ground Improvement	8,928	11/01/2013		8,928																

ORGANISATION			CAPITAL	DATE	East	North	South	East	North	South	West		Courth	Fermanagh			East				1044	
FUNDED (IF	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	PROJECT	PAYMENT	Antrim	Antrim	Antrim	Belfast	Belfast	South Belfast	Belfast	North Down	South Down	& South	Foyle	Lagan Vallev	Londonder	r Mid Ulster	Newry & Armagh	Strangford	West	Upper
APPLICABLE)	Soccer Strategy Playing Facilities		COST	MADE	Andin	Antini	Anum	Dellast	Deliast	Denast	Deliasi	-	DOWN	Tvrone	-	valley	v	_	Armagn		Tyrone	Bann
Annagh United FC	Programme	PIL Ground Improvement	287	14/01/2013																		207
Lurgan YMCA	Climbing wall	Other Projects	3,572				 					-			ļ	 	 					287 3,572
Doire Colmcille CLG	Full sized grass pitch	Pitches	66,940	25/01/2013											66,940							0,072
St Columb's College	Upgrade of dust pitch to a 3G synthetic pitch with floodlighting (106 x 66m) with																					
(Derry)	divisional netting.	Pitches	4.956	25/01/2013											4,956							
	50 metre swimming pool - Bangor Castle		4,500	20/0 1/20 10			·								4,900			 				
North Down Borough	Leisure Centre 2012-13 (Year 5																				-	
Council	payment) 50 metre swimming pool - Bangor Castle	National/ Elite Facility	890,791	25/01/2013			-					890,791										
North Down Borough	Leisure Centre 2012-13 (Year 5																					
Council	payment)	National/ Elite Facility	285,249	25/01/2013								285,249										
The Cliff	3rd generation pitch and associated 6	Dual																				
Eglinton Community	changing room pavilion. Construction of 1 court community hall	Pitches	5,941	19/02/2013	5,941							ļ										
Limited	(10m x 18m) with associated changing.	Changing Facilities	81.610	27/02/2013											81.610							
	Upgrade of paths/tracks along part of the						<u> </u>								01,010			 				
Mourne Heritage Trust	Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	20.400	07/00/0040																		
Institute FC	SSP Year 3 Phase I	Safety Works		27/02/2013 05/03/2013						 			30,422		2,994							
	Soccer Strategy Playing Facilities		2,004	00/00/2010											2,994	1		1				
Armagh City FC North West Mountain	Programme North West Mountain Rescue 12/13	IPL Ground Improvement	518	06/03/2013			ļ												518			
Rescue Team	Capital	North West Mountain Rescue 12/13 Capital	21 217	07/03/2013		24.847	,															
	Soccer Strategy Playing Facilities	The same of the same in the sa	24,041	0110312013		<u> </u>	<u> </u>			1		 		-	 		 	 				
Armagh City FC	Programme	IPL Ground Improvement		07/03/2013															1,867			
Institute FC	SSP Year 3 Phase I Construction Bike Trail (10KM) Barnett's	Safety Works	18,135	07/03/2013											18,135			1				
Outdoor Recreation NI	Demesne and Mary Peters	Countryside Projects	86 934	07/03/2013						86.934												
	Upgrade of existing warehouse space to		00,004	0770372013						00,934					 			 				
Stadium Youth &	construct indoor 3G synthetic surface																					
Community Centre	and changing facilities. Upgrade of a gravel pitch to a 3G surface	Sports Hall/Centre	5,910	07/03/2013				·			5,910)										
The Boys Brigade	(70 x 51m) and upgrade of existing																					
(Belfast Battalion)	floodlights	Outdoor Surfaces	155,801	07/03/2013						155,801												
	Purchase of 10 ergometers, 2 safety launch / coaching boats, 2 training scull																					
	boats, 2 coxed four / racing guad sculls																					
Bann Rowing Club	and 2 coxboxes	Sports Equipment	19,224	14/03/2013													19,224	1				
Outdoor Doorsotion All	Construction Bike Trail (10KM) Barnett's																					
Outdoor Recreation NI	Demesne and Mary Peters Construction of a 3G pitch with	Countryside Projects	63,965	14/03/2013						63,965												
Limavady Borough	floodlighting at Scroggy Road.																					
Council		Floodlighting	13,988	14/03/2013													13,988	3				
Park Run	Park Run NI (Capital): Technical & Event Equipment	Events	40.040	45/00/0040																		
Doire Colmcille CLG	Full sized grass pitch	Pitches		15/03/2013 15/03/2013								 		13,040	10,794	<u> </u>						
All Saints GAC	Construction of full size grass pitch	Pitches		08/04/2013		1,111									10,794							
Deals Don	Park Run NI (Capital): Technical & Event	Ets																				
Park Run Ballymoney Borough	Equipment Infrastructure Works from Stadia Safety	Events	15,648	11/04/2013							***************************************			15,648			ļ					
Council	Urgent Works Programme	Safety Works	374	11/04/2013		374															1	
Th. D D	Upgrade of a gravel pitch to a 3G surface							***************************************														
The Boys Brigade (Belfast Battalion)	(70 x 51m) and upgrade of existing floodlights	Outdoor Surfaces	42.004	11/04/2013					4	40.004												
John Mitchel's Glenullin	noodiigne	Outdoor Surfaces	42,001	11/04/2013			-			42,001							 					
GAC	3G Pitch with Floodlighting	Pitches	18,375	18/04/2013													18,375	;				
	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at																					
Mourne Heritage Trust	Binnan.	Countryside Projects	85 737	18/04/2013									85,737									
	Purchase of 10 ergometers, 2 safety		30,7.07										00,131									
	launch / coaching boats, 2 training scull boats, 2 coxed four / racing guad sculls																				-	
Bann Rowing Club		Sports Equipment	3 086	25/04/2013																		
Trustees of Kilcluney	Construction of 3G pitch (60m x 40m)											 					3,986					
LOL 132	with floodlights Replacement of nissen with a newly	Outdoor Surfaces	4,957	02/05/2013															4,957			
	developed 25m full bore indoor shooting																					
	range plus electronic targeting systems																					
	and scoring systems to aid and improve		-																		1	
Omagh District Rifle and Pistol Club	performance. To inc kitchen, classroom,	Other Brainete	0.10=	00/05/00:0																		
St Malachy's GAC	toilets. Natural turf sand carpet pitch with	Other Projects	6,125	02/05/2013								-		6,125								
(Moortown)	floodlights	Pitches	25,642	02/05/2013														25,642				
OLD COLD COLD	Full size sand mattress training pitch with																					
St Patrick's GAC (Loup)	floodlighting purchase of 1 coxless four / quadrupile	Outdoor Surfaces	28,500	02/05/2013														28,500				
	scull, 1 pairs/double sculls, 2 coxboxes, 1																					
	safety / coaching boats, 1 section of																					
	14.3x2.4m launch jetty and 10 rowing machines / ergometers	Sports Fouriement	07.5	40/05/05:5																		
School Irish Cave Rescue	Irish Cave Rescue Organisation 12/13	Sports Equipment	27,342	16/05/2013										27,342	L			ļ				
Organisation	Capital		21,604	23/05/2013						21,604												
				······································					1					J	·		L	4		L		

ORGANISATION			CAPITAL	DATE	East	North	South	East	North	C45	10/4		0	Fermanagh	T	Τ. Τ	East			T		
FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	PROJECT COST	PAYMENT MADE	Antrim	Antrim	Antrim	Belfast	Belfast	South Belfast	West Belfast	North Down	South Down	& South Tyrone	Foyle	Lagan Valley	ondonderr_ v	Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
Armagh City FC	Soccer Strategy Playing Facilities Programme	IPL Ground Improvement	440	23/05/2013																		
Lamh Dearg GAC	3G Pitch (80 x 40m) with floodlighting	Pitches	16,767	23/05/2013							16,767	7							440			
	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at	9																				
Mourne Heritage Trust	Binnan.	Countryside Projects	31,473	23/05/2013									31,473								1	
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Dileke	10.000	00/05/00/10																		
North West Mountain	North West Mountain Rescue 12/13	Pitches	48,033	23/05/2013									~		 	 		48,033				
Rescue Team	Capital 4 Topper sailing dinghies with trailer plus		15,200	13/06/2013		15,200									<u> </u>							
	external 5M X 7M wetroom and storage	5																				
Holywood Yacht Club	facility.	Sports Equipment	9,982	13/06/2013		,.,						9,982										
	Purchase of 10 ergometers, 2 safety launch / coaching boats, 2 training scull																					
	boats, 2 coxed four / racing quad sculls																					
Bann Rowing Club Dungannon United	and 2 coxboxes	Sports Equipment	26,693	13/06/2013	****												26,693					
Youth FC	Upgrade natural turf pitch to 3G surface	Pitches	38,435	13/06/2013										38,435								
North West Mountain Rescue Team	North West Mountain Rescue 12/13 Capital		4.050	47/00/0040		4.050							·									
Tresede Team	Upgrade of paths/tracks along part of the		1,953	17/06/2013		1,953								-								
Mourne Heritage Trust	Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	E 400	24/06/2010									# · · · ·									
N.	Full size sand mattress training pitch with	n Company	5,133	24/06/2013								 	5,133		<u> </u>							
St Patrick's GAC (Loup)	floodlighting purchase of 1 coxless four / quadrupile	Outdoor Surfaces	22,813	24/06/2013														22,813				
	scull, 1 pairs/double sculls, 2 coxboxes, 1	1									ŀ			***************************************								
Portora Royal Grammar	safety / coaching boats, 1 section of 14.3x2.4m launch jetty and 10 rowing																					
School	machines / ergometers	Sports Equipment	22.658	26/06/2013										22,658								
Outdoor Boornation NI	Construction Bike Trail (10KM) Barnett's Demesne and Mary Peters	1				***************************************								22,000								•
Outdoor Recreation NI Dalriada School	3G training pitch with floodlights and	Countryside Projects	68,805	26/06/2013						68,805												
(Ballymoney) Eglinton Community	fencing (70m x 40m) Construction of 1 court community hall	Floodlighting	6,163	26/06/2013		6,163																
Limited	(10m x 18m) with associated changing.	Changing Facilities	111.480	26/06/2013											111,480							
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Ditabas.													711,100							***************************************
((vidortown)	Reviewed application following rejection	Pitches	72,057	26/06/2013														72,057				
Dromore St Dympna	of original Stage 1 application BS/2528. 2nd trainin pitch with floodlighting and																					
GFC	fencing.	Pitches	3,168	04/07/2013																	3,168	
Dungannon United Youth FC	lineards and add of the 200 of the																				3,108	
	Construction of a multi-sport synthetic	Pitches	137,106	04/07/2013		······································								137,106								
	pitch (Previously Ballynahinch Hockey & RFC and St Colman's HS Ballynahinch)	Direction																				
Down District Council Irish Cave Rescue	Irish Cave Rescue Organisation 12/13	Pitches	5,653	04/07/2013									5,653									
Organisation	Capital 4 Topper sailing dinghies with trailer plus		11,303	11/07/2013						11,303												
	external 5M X 7M wetroom and storage																					
	facility.	Sports Equipment	2,996	11/07/2013								2,996										
institute rC	SSP Year 3 Phase I Upgrade of paths/tracks along part of the	Safety Works	2,658	11/07/2013		****									2,658							
Ma 1	Brandy Pad, and Carricklittle Track at																					
3	Binnan. Construction of a one storey 'Active	Countryside Projects	4,919	11/07/2013									4,919									
	Ageing Centre' including, a one court sports hall, three individual unisex																					
	changing rooms and three multi-purpose																					
U3A Foyle	rooms. Upgrade and extension of existing full	Sports Hall/Centre	12,245	11/07/2013											12,245							
	sized grass soccer pitch to UEFA 1* 3G																					
	(110m x 65m) plus fencing and ballstops. Floodlights already at site.		F0.441	10/07/0010																***************************************		
	Upgrade and extension of existing full	Pitches	50,141	18/07/2013					50,141													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	sized grass soccer pitch to UEFA 1* 3G (110m x 65m) plus fencing and ballstops.			· [
Shankill United FC	Floodlights already at site.	Pitches	36.341	18/07/2013					36,341													
	Construction of a multi-sport synthetic pitch (Previously Ballynahinch Hockey &								55,541													
Down District Council	RFC and St Colman's HS Ballynahinch)	Pitches	597	22/07/2013	1								597									
	Reviewed application following rejection of original Stage 1 application BS/2528.																					
Dromore St Dympna	2nd trainin pitch with floodlighting and																		and the second			
GFC	fencing. Supply and installation of ball stop	Pitches	2,582	23/07/2013		*****							·····								2,582	
	fencing to a 140m length of boundary.	Capital Works	24,000	26/07/2013																24,000		
	Upgrade of grass pitch to 3G (60 x 30m) with floodlighting and a 2 room changing												·									
Society	pavilion.	Changing Facilities	6,125	26/07/2013			6,125															
	Natural turf sand carpet pitch with floodlights	Pitches		26/07/2013																		
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	₁ 1.555 diigiito	11 recines	1 40,765	20/01/2013			<u> </u>					<u> </u>						40,785				

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tyrone	Foyle	Lagan Valley	East Londonderi v	r Mid Ulster	Newry & Armagh	Strangford	West Tyrone	Upper Bann
St Patrick's GAC (Loup)	Full size sand mattress training pitch with	Outdoor Surfaces	20,356											Tyrono								
Aquinas Diocesan		Outdoor Surfaces	20,336	20/07/2013		 	-										****	20,356			 	
Grammar School	3G Pitch (75 x 40m) with floodlighting Construction of second full sized grass	Floodlighting	6,106	08/08/2013						6,106												
Tullysaran O'Connells	playing pitch and warm up area both with																		1	i	1	
GAC	fencing and floodlights.	Pitches	9,689	08/08/2013															9,689		1	
Tullysaran O'Connells	Construction of second full sized grass playing pitch and warm up area both with																			i		
GAĆ	fencing and floodlights.	Pitches	936	08/08/2013															936		1	
Coalisland Fianna GFC	3G MUGA Upgrade of paths/tracks along part of the	Pitches	44,760	15/08/2013														44,760				
	Brandy Pad, and Carricklittle Track at																				1	1
Mourne Heritage Trust	Binnan. Full size sand mattress training pitch with	Countryside Projects	3,162	23/08/2013							***************************************		3,162						'			
St Patrick's GAC (Loup)		Outdoor Surfaces	14.956	23/08/2013														14,956				
Crusaders FC	SSP Year 2 Phase I Construction of a one storey 'Active	Safety Works		27/08/2013					20,523									14,330				
	Ageing Centre' including, a one court sports hall, three individual unisex																					
	changing rooms and three multi-purpose																		, !	i	1	
U3A Foyle	rooms. Full size 3G astro-turf playing pitch with	Sports Hall/Centre	5,531	27/08/2013											5,531				<u> </u>			
	small sized goal posts located across																		i	,	, ,	
John Mitchel's GAC Crossmaglen Rangers	this pitch.	Pitches	2,074	03/09/2013											2,074							
GFC	Upgrade of Training Pitch & Floodlighting	Floodlighting	27.053	06/09/2013															27,053		, 7	
Annagh United FC	3G Pitch with Floodlighting	Floodlighting		06/09/2013															21,000			52,65
The Boys Brigade	Upgrade of a gravel pitch to a 3G surface (70 x 51m) and upgrade of existing																					
(Belfast Battalion)	floodlights	Outdoor Surfaces	31,396	06/09/2013						31,396									ļ			
	Construction of a natural turf training pitch with floodlighting.																					
St Mary's GAC (Ahoghill	1)	Pitches	7,396	12/09/2013		7,396	3									1			, ,		.	
Armagh City FC	3G pitch (floodlighting currently exists at site)	Outdoor Surfaces	204.044	40,00,0040																		
***************************************	50 metre swimming pool - Bangor Castle	Outdoor Surfaces	201,011	13/09/2013									····					+	201,011			
North Down Borough	Leisure Centre 2012-13 (Year 5	Notice of Elizabeth Elizab														-			,	.	. 1	
Council	payment) Supply and installation of ball stop	National/ Elite Facility	185,000	13/09/2013			 					185,000	*****									
	b fencing to a 140m length of boundary.	Capital Works	6,001	19/09/2013															,)	6,001	i	
Coalisland Fianna GFC Bangor FC	3G MUGA	Pitches Outdoor Surfaces		19/09/2013 19/09/2013			-					2,991						32,112				
	Upgrade of paths/tracks along part of the	Oddaooi Garigoes	2,551	13/03/2013								2,991									<u> </u>	-
Mourne Heritage Trust	Brandy Pad, and Carricklittle Track at Binnan.	Countryside Projects	12 022	19/09/2013									10.000								.	
Annagh United FC	3G Pitch with Floodlighting	Floodlighting		25/09/2013			 						13,823					-				59,10
	Two storey pavilion with changing facilities, fitness suite, training rooms, first																					00,10
Lenadoon Community	aid room, lift and kitchen.																		,			
Forum		Changing Facilities	35,645	25/09/2013							35,645											
St Patrick's GAC (Loup)	Full size sand mattress training pitch with floodlighting	Outdoor Surfaces	54 036	03/10/2013														54,036				
Crossmaglen Rangers													***************************************					54,036				
GFC Abbey Villa FC	Upgrade of Training Pitch & Floodlighting 3G Pitch, Floodlights & changing rooms	Floodlighting Changing Facilities	96,604	10/10/2013 17/10/2013			 					24 700						-	96,604			<u> </u>
Bangor FC	3G Pitch	Outdoor Surfaces	133,635	17/10/2013								31,768 133,635										-
Lenadoon Community	Two storey pavilion with changing facilites, fitness suite, training rooms, first aid room, lift and kitchen.																					
Forum		Changing Facilities	1.943	21/10/2013				İ			1,943										. 1	
Belfast Indoor Bowling Club											1,040											
Banbridge Amateur	Indoor Sports Floor	Indoor Sports Floor/Surface	62,278	24/10/2013						62,278			***************************************									
Boxing Club	New build boxing facility Upgrade of a gravel pitch to a 3G surface	Sports Hall/Centre	42,602	24/10/2013																		42,60
The Boys Brigade	(70 x 51m) and upgrade of existing								***************************************													
(Belfast Battalion)	floodlights	Outdoor Surfaces	9,677	24/10/2013						9,677												
	Upgrade of paths/tracks along part of the Brandy Pad, and Carricklittle Track at																					
Mourne Heritage Trust	Binnan.	Countryside Projects	14,724	24/10/2013									14,724									
St Malachy's GAC (Moortown)	Natural turf sand carpet pitch with floodlights	Pitches	20 000	24/10/2013																		
St Malachy's GAC	Natural turf sand carpet pitch with						-											38,806				-
(Moortown)	floodlights Construction of 2G hockey pitch 91.4m x	Pitches	13,071	24/10/2013														13,071				
Wallace High School	55m with floodlights and spectator		1											l	1							
Prep School	shelter.	Pitches	7,160	24/10/2013												7,160						L
i	Construction of 2G hockey pitch 91.4m x																					
Wallace High School	55m with floodlights and spectator		1		1																	
Wallace High School Prep School		Pitches		24/10/2013								1				20,401					1	
Prep School Coalisland Fianna GFC	shelter.	Pitches Pitches		24/10/2013 04/11/2013												20,401		118,200				

ORGANISATION FUNDED (IF APPLICABLE)	NAME OF CAPITAL PROJECT	NATURE OF CAPITAL PROJECT	CAPITAL PROJECT COST	DATE PAYMENT MADE	East Antrim	North Antrim	South Antrim	East Belfast	North Belfast	South Belfast	West Belfast	North Down	South Down	Fermanagh & South Tvrone	Foyle	Lagan Valley	East Londonderr Mi	d Ulster	Newry & Armagh			Upper Bann
	Full size sand mattress training pitch with													I VIONE		†						
St Patrick's GAC (Loup)		Outdoor Surfaces		04/11/2013														66,494			-	
Castlewellan FC	Grass pitch upgrade	Pitches	36,480	08/11/2013									36,480			1						
Crossmaglen Rangers																						
GFC	Upgrade of Training Pitch & Floodlighting	Floodlighting	56,757	08/11/2013														1	56,757			
Dungannon United																			***************************************			
Youth FC	Upgrade natural turf pitch to 3G surface	Pitches	63,334	15/11/2013										63,334								
Eglinton Community	Construction of 1 court community hall																					
Limited	(10m x 18m) with associated changing.	Changing Facilities	18,263	15/11/2013											18.263	3						
	Upgrade of an existing grass pitch to										***************************************		***************************************		,							
	sand-dressed synthetic pitch with																				- 1	
Regent House School	floodlighting and fencing (91.4m x 55m)	Pitches	55,007	15/11/2013																55.007	1	
	Construction of 2G hockey pitch 91.4m x												······			<u> </u>				- 00,007		
Wallace High School	55m with floodlights and spectator																				1	
Prep School	shelter.	Pitches	12,751	15/11/2013												12,751		1			1	
Abbey Villa FC	3G Pitch, Floodlights & changing rooms	Changing Facilities	80,140	21/11/2013								80.140				1,						
Annagh United FC	3G Pitch with Floodlighting	Floodlighting	127,112	28/11/2013								33,7.13	·····			 						127,11
	3G pitch (floodlighting currently exists at										······································		***************************************									127,117
Armagh City FC	site)	Outdoor Surfaces	37.864	28/11/2013															37.864			
	Upgrade of paths/tracks along part of the												***************************************						07,004			
	Brandy Pad, and Carricklittle Track at																					
Mourne Heritage Trust	Binnan.	Countryside Projects	18.375	28/11/2013									18.375									
Coalisland Fianna GFC	3G MUGA	Pitches		05/12/2013								1	10,070					6.419				
	Structural refurbishment of the Warden											 						0,410				
	Street Stand and replacement of old and																				- 1	
	defective seating																	1				
Ballymena United FC	_	Safety Works	15.308	12/12/2013		15,308																
Banbridge Amateur			,	72.72.20.70	 	.0,000						 				<u> </u>						
Boxing Club	New build boxing facility	Sports Hall/Centre	106.548	16/12/2013								1						-				106,548
	New build boxing facility Construction of 2G hockey pltch 91.4m x		7,00,0	10.12,2010																		100,340
Wallace High School	55m with floodlights and spectator						[
Prep School	shelter.	Pitches	62,484	16/12/2013												62,484						
Castlewellan FC	Grass pitch upgrade	Pitches	36,480										36.480			02,704						
Bangor FC	3G Pitch	Outdoor Surfaces		18/12/2013	 		-					102,249	50,400			-						
	Full size sand mattress training pitch with		, , , , , , , , , , ,	10, 12, 2010								102,243				 						
St Patrick's GAC (Loup)		Outdoor Surfaces	13.427	18/12/2013														13,427				
Studio On	Studio on	Relocation	200,000	2011-12	 	***************************************				200,000		 				 	<u> </u>	13,421				***************************************
		Totals	60,149,688	201112	4 400 507	1,576,557	004.044	2.937,378	4 025 050	16,554,801	4 700 400	10 400 600	0.500.000	2,332,745		F00 101			0.053.500	542,213 1.57	70.045	040 74