

# NORTHERN IRELAND ASSEMBLY

2011 - 2015

Written Answer to Question No: 8324

## DEPARTMENT FOR SOCIAL DEVELOPMENT

**Ms S Ramsey**, to ask the Minister for Social Development, pursuant to AQW 5538/11-15, to provide a breakdown of the £140 million spend on Neighbourhood Renewal areas in each of the last seven years, including (i) the level of funding allocated to each Neighbourhood Renewal area; (ii) to where the funding was allocated; and (iii) for what purpose.

(AQW 8324/11-15)

**Nelson McCausland**: As advised in the response to AQW 5538/11-15, the total Neighbourhood Renewal expenditure from 2004/05 to 2010/11 was £123.73m. The breakdown of this by Neighbourhood Renewal Area for the 7 years is shown below.

Neighbourhood Renewal Area	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	Total
Outer West Belfast - Colln	241,479	275,836	1,004,489	935,276	1,115,511	1,084,100	1,095,288	5,751,979
Upper Ardoyne	6,049	47,036	79,212	218,865	119,024	468,588	548,693	1,487,466
Ligoniel	0	0	0	34,560	271	312,106	56,013	402,950
Greater Shankill	6,869	386,107	1,385,686	1,251,880	1,195,828	1,676,223	978,474	6,881,067
Inner East Belfast	317,468	581,832	826,145	1,884,673	1,040,484	1,966,852	2,228,363	8,845,817
Outer West Belfast - Lenadoon	33,337	161,855	602,344	437,633	272,177	261,476	352,560	2,121,383
Upper Springfield/Whiterock	169,688	479,245	976,731	1,536,123	1,288,344	1,081,652	969,696	6,501,479
South West Belfast		161,825	418,228	590,949	675,607	719,745	701,796	3,268,149
Inner North Belfast	15,619	451,120	878,742	1,119,588	5,525,671	1,853,700	978,217	10,822,657
Inner South Belfast		119,833	249,077	430,054	563,103	1,142,337	509,028	3,013,432
Lower Falls/Clonard	229,631	617,608	1,279,854	1,273,909	1,212,798	2,781,952	1,702,375	9,098,127
Tullycarnet	6,382	73,165	91,545	101,414	539,241	141,228	39,591	992,565
Crumlin/Ardoyne	111,105	529,937	747,976	713,262	564,245	184,128	748,425	3,599,079
Rathcoole	0	0	0	36,999	54,281	68,256	52,413	211,948
Andersonstown	0	672	0	28,222	237,913	543,301	182,766	992,874
Suffolk	0	2,023	0	24,582	32,582	34,190	29,748	123,126
Triax	38,359	673,918	1,281,477	1,128,934	823,695	1,151,964	979,092	6,077,439
Outer North	14,175	490,207	831,721	874,855	661,368	1,145,697	581,465	4,599,489
Outer West	10,615	301,699	645,510	773,323	428,727	467,639	227,825	2,855,339
Strabane	0	149,633	350,176	165,369	430,590	452,265	382,848	1,930,882
Waterside	6,885	166,298	603,424	626,508	658,131	901,287	919,231	3,881,765
Limavady	0	7,401	95,077	233,946	117,807	181,351	259,421	895,004
Strathfoyle	0	4,343	18,775	0	0	0	16,900	40,018
Coleraine East (Ballysally)	50,000	41,150	161,389	225,382	614,234	100,093	99,931	1,292,180
Coleraine West (Churchlands)	15,210	60,195	107,504	325,801	5,766	13,176	32,590	560,241
Ballyclare	1,895	75,375	353,455	76,368	18,561	119,616	28,378	673,649
Downpatrick	957	224	77,390	137,552	363,473	102,712	65,845	748,154
Newry	11,266	30,408	400,733	942,083	357,328	446,806	721,941	2,910,564
Bangor	29,855	252,429	99,172	131,188	149,495	260,175	169,987	1,092,302
Armagh	0	120,412	350,705	656,685	207,688	387,062	302,872	2,025,424
Omagh	0	31,072	65,111	46,616	264,638	264,019	365,268	1,036,724
Lurgan	0	52,787	5,805	135,189	672,982	1,180,435	346,947	2,394,144
Portadown	0	30,425	93,582	202,386	159,572	67,855	53,271	607,091
Ballymena	299,719	350,655	797,815	763,343	377,008	312,904	407,367	3,308,813
Brownlow	0	0	0	6,917	386,303	642,358	354,773	1,390,351
Coalisland	0	0	0	6,588	88,818	269,865	114,726	479,997
Enniskillen	0	0	0	16,827	63,351	107,784	253,491	441,452
Ballymoney - Newhill	0	0	0	0	0	0	23,960	23,960
Dungannon	82,000	0	125,601	83,844	192,303	209,788	201,495	895,032
Multiple Areas	1,219,422	1,152,868	1,732,808	3,906,372	3,651,441	4,593,386	3,194,798	19,451,094
<b>Total</b>	<b>2,917,984</b>	<b>7,879,595</b>	<b>16,737,261</b>	<b>22,084,068</b>	<b>25,130,359</b>	<b>27,698,069</b>	<b>21,277,869</b>	<b>123,725,204</b>

(i) Owing to technical difficulties, information for this part of the question cannot be provided in the required format, however, a copy will be placed in the Assembly library.

(ii) To tackle the complex, multi-dimensional nature of deprivation in an integrated way, Neighbourhood Renewal encompasses four interlinking strategic objectives:

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**Community Renewal** – to develop confident communities that are able and committed to improving the quality of life in the most deprived neighbourhoods;

**Economic Renewal** - to develop economic activity in the most deprived neighbourhoods and connect them to the wider urban economy;

**Social Renewal** - to improve social conditions for the people who live in the most deprived neighbourhoods through better co-ordinated public services and the creation of safer environments; and

**Physical Renewal** - to help create attractive, safe, sustainable environments in the most deprived areas.

In line with these objectives, the Neighbourhood Renewal Investment Fund has been allocated to provide services where a need has been highlighted and prioritised within individual Neighbourhood Action Plans.

Nelson McCausland

**NELSON McCAUSLAND MLA**  
**Minister for Social Development**

24 February 2012

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NR Area	Project	Year								
		04/05	05/06	06/07	07/08	08-09	09-10	10-11		
Andersonstown	BRO - GW/NRI/01/08 Link Community Association - Training & Education Project						23,991	0	0	
	BRO - GW/NRI/01/09 Link Community Association - Training & Education Project							39,540	-40	
	BRO - GW/NRI/02/08 Link Community Association - Capacity Building Project						26,347	47,839	-1,151	
	BRO - GW/NRI/03/08 Upper Andersonstown Community Forum						19,548	33,040	36,986	
	BRO - GW/NRI/04/08 Upper Andersonstown Community Forum - Core Costs						52,629	71,201	71,434	
	BRO - GW/NRI/07/09 - Andersonstown Traditional & Contemp Music - Salary - Class Co-Ordinator / Administrator							40,630	27,618	
	BRO - GW/NRI/16/08 Lenadoon Community Forum - Training For Employment - Project Co-Ordinator and P/T Administrator Salaries						20,146	30,768	36,518	
	BRO - GW/NRI/24/08 Andersonstown Traditional & Contemporary Music						23,109	-1,596	0	
	BRO - GW/NRI/37/08 Upper Andersonstown Community Forum						16,269	-109	0	
	BRO - GW/NRP2/04/07 - Upper Andersonstown			672	954	513	272,077	11,400		
	BRO - GW/NRP2/15/07 Link Community Association - Training and Education Project					22,366	18,184	0	0	
	BRO - GW/T/5/06 Upper Andersonstown Community Forum					4,902	36,656	-1,397	0	
	Bro - Gw9/06 Urban Development Grants - Declan Hoey - 210 Andersonstown Road						520	0	0	
	GW/NRP2/16/08 The Andersonstown Gateway Community Engagement - Deloitte							11,306	0	
	Upper Andersonstown Community Forum		9,574	-9,574						
	<b>Andersonstown Total</b>			<b>9,574</b>	<b>-8,902</b>	<b>28,222</b>	<b>237,913</b>	<b>543,301</b>	<b>182,766</b>	
	Armagh	ARMAGH - DRUMARG COMMUNITY HOUSE - RDO - RS/P/NR/37/04			38,998					
		ARMAGH C & DC CATHEDRAL RD REFURB		75,366	75					
		ARMAGH CALLANBRIDGE - CATHEDRAL RD DEV		11,085						
ARMAGH COMMUNITY GARDEN		0								
ARMAGH DRUMARG COMM HSE RUNNING COSTS				4,027		0				
ARMAGH MULLACREEVIE COMM. DEVELOPMENT ASSOC.			13,880							
ARMAGH ROP LTD - NR			8,366							
CALLANBRIDGE MULTISPORT AREA				70,977	-1,369					
DRUMARG MULTISPORT AREA				52,091	-120					
MULLACREEVIE MULTISPORT AREA				42,185	-435					
NEWRY DERRYBEG COMM. ASS. RUNNING COSTS			3,738	1,218	3,543					
RDO - RS/P/NR(AP)/01/10 - Armagh - NIHE - Callenbridge Alleygating									45,686	
RDO - RS/P/NR(AP)/02/10 - Armagh - SELB - Schools Equipment									192,754	
RDO - RS/P/NR(AP)/03/10 - Armagh - ACDC NP Technical Assistance (4)									43,100	
RDO - RS/P/NR(AP)/04/08 Regeneration of Estates Armagh Vol 2					540,172					
RDO - RS/P/NR(AP)/04/09 Armagh - NIHE - Callanbridge Community House and Culdee Flats							27,790	-895	0	
RDO - RS/P/NR(AP)/04/10 - Armagh - ACDC - Community House Running Costs (2)									23,000	
RDO - RS/P/NR(AP)/08/08 Armagh - SELB - External Works to Naiscoil na Banna and Chois Locha								122,280	13,587	
RDO - RS/P/NR(AP)/15/08 Drumarg Community House Running Costs 2						8,118				
RDO - RS/P/NR(AP)/18/10 - Armagh - AC&DC - Armagh Community Renewal Programme 10/11									33,800	
RDO - RS/P/NR(AP)/20/10 - Armagh - SRC - Building Your Path to Success									32,742	
RDO - RS/P/NR(AP)/22/07 - Armagh/Dungannon/Coalisland Health & Wellbeing Programme								29,996	10,411	
RDO - RS/P/NR(AP)/23/09 Armagh NIHE - Mullacreevie Community Facility Refurbishment								36,460	17,408	
RDO - RS/P/NR(AP)/24/10 - Armagh - NIHE - Ruids Villas Rd Re-alignment									55,000	
RDO - RS/P/NR(AP)/36/10 - Armagh - NIHE - Drumarg Carriageway/Resurfacing & Mullacreevie Fencing Repairs									28,138	
RDO - RS/P/NR(IAP)/18/06 Cathedral Road Armagh Upgrade of Playing Field						406	175,337	6,467	0	
RDO - RS/P/NR/15/04 Building the NP Capacity - Technical Assistance (2)				6,100	4,178	4,562	0	0		
RDO - RS/P/NR/IAP/12/06 Development of Drumbreda Play Facility Armagh				80,000						
RS/P/NR(AP)/36/07 SELB Social Renewal Education Programme - Armagh Technical Assistance for Armagh C & DC				7,976	55,035	22,192				
<b>Armagh Total</b>		<b>0</b>	<b>120,412</b>	<b>350,705</b>	<b>656,685</b>	<b>207,688</b>	<b>387,062</b>	<b>302,872</b>		
Ballyclare	BALLYCLARE BCC SALARIES AND RUNNING COSTS		44,000	56,908	22,088					
	BALLYCLARE COMMUNITY CONCERNS TRANSITIONAL COSTS - RDO - RN/P/NR/PH2/18/05			27,640	-270					
	BALLYCLARE COMMUNITY ENTERPRISES LIMITED - COMMUNITY RESOURCE CENTRE NEW BUILD		20,403	260,042	16,764					
	BALLYCLARE COMMUNITY FESTIVAL	1,895								
	BALLYCLARE PEER EDUCATION TRAINING COURSE-GRANGE		10,972	-7,400	-1,001					
	Bcc Salaries And Running Costs					8,815	0	0		
	NEWTOWNABBEY LOCAL STRATEGY PARTNERSHIP - TECHNICAL ASSISTANCE - RDO - RN/P/NRP/03/06			5,215	4,205					
	Nr - Ballyclare Community Enterprises Limited - Community Resource Centre New Build						0	298	-8,843	
	RDO - RN/P/NR/AP/01/07 Ballyclare Secondary School - Homework Club					684				
	RDO - RN/P/NR/AP/04/07 Ballyclare Secondary School - Breakfast Club					1,729				
	RDO - RN/P/NR/AP/04/2010 Ballyclare Northern Ireland Housing Executive Grange Community Refurbishments							6,090	0	
	RDO - RN/P/NR/AP/12/08 Ballyclare - Grange Neighbourhood Partnership Technical Assistance						11,111	35,263	33,606	
	RDO - RN/P/NR/AP/12/09 Newtownabbey Borough Council - Grange Health Fair Initiative							5,169	0	
	RDO - RN/P/NR/AP/15/09 Ballyclare Adopt a School							1,207	569	
	RDO - RN/P/NR/AP/20/07 Grange Traffic Calming Measures (Ballyclare)					14,634	-1,365	0	0	
	RDO - RN/P/NR/AP/20/10 - Grange Residents Association Grange Community House Running Costs								3,047	
	RDO - RN/P/NR/AP/29/07 Ballyclare Grange Information Events 2008/2009							1,125	0	

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	RDO - RN/P/NR/IAP/01/07 Ballee Pre-School Playgroup				10,531	17,534			
	RDO - RS/P/NR(IAP)08/06 - NEELB Croos Community Summer Group				520				
	RDO RN/P/NR/AP/13/08 (B) Grange Play Park - Ballyclare							70,465	0
<b>Ballyclare Total</b>		<b>1,895</b>	<b>75,375</b>	<b>353,455</b>	<b>76,368</b>	<b>18,561</b>	<b>119,616</b>	<b>28,378</b>	
<b>Ballymena</b>	BALLYMENA BALLEE AFTER SCHOOLS PLAYCARE PROJECT CONTINUED - RDO - RN/P/NR/IAP/13/06				15,872	14,629			
	BALLYMENA BALLYKEEL COMMUNITY CO-ORDINATOR - RDO - RN/P/NR/IAP/11/06				18,939	13,758			
	BALLYMENA BALLYKEEL RECREATIONAL FACILITIES - RDO - RN/P/NR/PH2/29/05				274,895	6,532			
	BALLYMENA CHILDRENS HIGH INTENSITY (PLAYCARE) SERVICES (CHIPS 2) - RDO - NR/P/NR/IAP/17/06				43,945	45,668			
	BALLYMENA B.E.A.T (NI) LTD	251	11,950		5,000	-367			
	BALLYMENA BALLEE AFTER SCHOOL PLAYCARE	3,495	26,372		13,577				
	BALLYMENA BALLEE ENVIRONMENTAL	165,000	118,472						
	BALLYMENA BALLEE STREET LIGHTING	122,128	132,397						
	BALLYMENA BEAT SALARIES - RDO- RN/P/NR/IAP/12/06				43,761	33,073			
	BALLYMENA CHIPS (PLAYCARE SERVICES)	3,168	39,328		17,649	3,722			
	BALLYMENA NR - BALLYKEEL BUSINESS CENTRE - PH2 EXTENSION Chips (Playcare Services)				272,163	1,160		5,000	-13,676
	COLERAINE KILLOWEN CROSS COMMUNITY PLAYGROUP	5,678	22,136		11,387	-4,191			
	RDO - Ballymena Feasibility Study For Chips 2							30	5,000
	RDO - Ballymena NR Development Officer							20,000	21,821
	Rdo - Nr/P/Nr/Iap/17/06 Childrens High Intensity (Playcare) Services (Chips 2)							-14,221	0
	RDO - RN/NRP/04/06 Ballymena Neighbourhood Partnership Community Learning Chest				160	410		4,430	-4,090
	RDO - RN/P/NR/AP/01/2010 C.H.I.P.S 2 (Continuation) Project								38,798
	RDO - RN/P/NR/AP/02/09 Ballee Community Centre Refurbishment								1,708
	RDO - RN/P/NR/AP/02/2010 - Braid Amateur Boxing Club (Continuation) 2010								3,193
	RDO - RN/P/NR/AP/02/2010 B.E.A.T (NI) (Continuation) Project								33,762
	RDO - RN/P/NR/AP/03/09 Ballymena - Ballee - Handrails in Lanntara Phase 2							0	0
	RDO - RN/P/NR/AP/03/2010 Ballykeel Community Co-Ordinator (Continuation) Project								12,668
	RDO - RN/P/NR/AP/04/09 Ballymena Ballee Community Association - Ballee Entrance Features								56,574
	RDO - RN/P/NR/AP/06/09 - Ballymena Community Sports Grassroots Football								24,095
	RDO - RN/P/NR/AP/06/2010 - Ballymena South Community Sports Development Programme - Continuation 2010								17,786
	RDO - RN/P/NR/AP/07/09 Ballee High School - Rock Challenge							2,500	0
	RDO - RN/P/NR/AP/10/09 Ballykeel Mature Adults Interactive Luncheon Club								6,800
	RDO - RN/P/NR/AP/13/09 Ballee Learning Support Project								3,480
	RDO - RN/P/NR/AP/14/10 - CHIPS 2 Playcare Services Continuation 2								48,436
	RDO - RN/P/NR/AP/15/10 - Ballykeel Working Group Community Co-ordinator Continuation 2								8,324
	RDO - RN/P/NR/AP/17/09 Ballee Community Association - Ballee Visual Art Project								1,606
	RDO - RN/P/NR/AP/17/10 - B.E.A.T (NI) LTD Continuation 2								45,816
	RDO - RN/P/NR/AP/18/09 B.R.I.D.G.E. Respect								25,504
	RDO - RN/P/NR/AP/18/10 - Business Support for Social Economy Projects								36,525
	RDO - RN/P/NR/AP/19/07 CHIPS 2 Play Care Services					45,348	42,433	-7,350	0
	RDO - RN/P/NR/AP/19/10 - Ballee Childcare Services								38,323
	RDO - RN/P/NR/AP/21/07 Beat NI Ltd (Action Plan)					40,301	85,746	40,492	0
	RDO - RN/P/NR/AP/21/08 Ballymena - Getting I.T. Together Year 3						9,386	2,501	0
	RDO - RN/P/NR/AP/22/07 Ballee After Schools Play Care Project (Action Plan)					24,102	40,703	41,541	12,907
	RDO - RN/P/NR/AP/22/08 Ballymena - Adopt a School - Ballee High School							4,312	1,848
	RDO - RN/P/NR/AP/22/10 - Braid Amateur Boxing Club (Dec 10 - March 11)								3,697
	RDO - RN/P/NR/AP/23/09 Parent and School Together Ballymena								58,515
	RDO - RN/P/NR/AP/25/07 Ballymena South Community Sports Programme (Action Plan)					13,156			
	RDO - RN/P/NR/AP/25/07 Ballymena South Community Sports Programme (Action Plan)						29,541	30,632	1,269
	RDO - RN/P/NR/AP/27/07 Braid Amateur Boxing Club Running Costs (Action Plan)					1,470			
	RDO - RN/P/NR/AP/28/07 Ballykeel Community Co-Ordinator (Continuation)					19,403	33,662	34,624	-2,907
	RDO - RN/P/NR/AP/32/08 Ballymena - Ballykeel - Be Safe At Home Project						1,840	0	0
	RDO - RN/P/NR/AP/33/08 Ballymena - Ballykeel - Improve Your English and Maths (IEM) Project						1,112	4,017	0
	RDO - RN/P/NR/AP/34/08 Ballymena - Ballee - Security Fence Surrounding Kincora Play Park						1,000	10,772	0
	RDO - RN/P/NR/AP/35/08 Ballymena - CHIPS 2 Playcare Services						65,214	73,261	-14,376
	RDO - RN/P/NR/AP/39/08 Ballykeel 1 Community Association - Challenging Anti-Social Behaviour							1,000	0
	RDO - RN/P/NR/IAP/03/07 Ocean Youth Trust Ballee					1,426			
	Rdo - Rn/P/Nr/Iap/04/07 Skye Park Open Space Ei						31,224	8,276	0
	RDO - RN/P/NR/IAP/05/07 Environmental Improvements At Ballykeel Primary School Car Park					10,260	6,510	0	0
	RDO - RN/P/NR/IAP/06/07 BB Community Transport Pilot Scheme (Ballymena)					5,850	-125	0	0
	RDO - RN/P/NR/IAP/08/07 Traffic Calming In Ballykeel (Ballymena)					26,000			
	RDO - RN/P/NR/IAP/09/07 Ballee Flute Band						6,478	0	0
	RDO - RN/P/NR/IAP/19/06 Straight Talking Community Consultation - Ballymena					29,548	2,350	0	-1,732
	RDO - RN/P/NR/IAP/20/06 Braid Amateur Boxing Club Running Costs				6,960	9,438	-6,367	0	0
	RDO - RN/P/NR/IAP/21/06 Getting It Together Pilot Project				6,986	11,166	-6,086	0	0
	RDO - RN/P/NR/PH2/17/05 Ballymena South Community Sport Programme				20,726	8,417	0	-4,330	0
	Rdo - Rn/P/Nr/Ph2/29/05 Ballykeel Recreational Facilities						1,199	0	0
	RDO - RN/P/NR/PH2/30/05 Extension to Ballykeel Community Centre				30,000	331,772	0	0	0

NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	RDO - RN/P/NRP/04/06 Ballymena Strategy Partnership Technical Assistance			15,797	56,756	7,865	-30,693	-2,090
	Rdo-Rn/P/Nr/lap/11/06 Ballykeel Community Co-Ordinator					-1,474	0	0
	Rdo-Rn/P/Nr/lap/12/06 Beat Salaries					-2,366	0	0
	RN/P/NR/AP/23/07 Ballee Pre-School Playgroup (AP)				14,539			
	RN/P/NR/AP/40/08 Ballymena Adopt A School					3,825	2,385	0
	RN/P/NR/AP/41/08 Ballymena P7's into Business					1,286	610	0
<b>Ballymena Total</b>		<b>299,719</b>	<b>350,655</b>	<b>797,815</b>	<b>763,343</b>	<b>377,008</b>	<b>312,904</b>	<b>407,367</b>
<b>Ballymoney - Newhill</b>	RDO - RN/P/NR/AP/27/10 - Bringing Ballee Together 60+ Club Luncheon Club							23,960
<b>Ballymoney - Newhill Total</b>								<b>23,960</b>
<b>Bangor</b>	BANGOR KILCOOLEY COMMUNITY FORUM 2 CAPITAL/RUNNING COSTS - RDO - RS/P/NR(IAP)/02/04			25,510	17,048			
	BANGOR - KWEDG DEVELOPING EMPLOYMENT OPPORTUNITIES - RDO - RS/P/NR(IAP)/07/06			4,033				
	BANGOR KILCOOLEY ACCESS ALL AREAS			4,792				
	BANGOR KILCOOLEY ART OF REGENERATION		16,000	14,000	0			
	BANGOR KILCOOLEY BENCHES - NR	2,258	-392					
	BANGOR KILCOOLEY COMM FORUM	3,033	38,206	17,837				
	BANGOR KILCOOLEY DRD ROADS		150,000	6,917				
	BANGOR KILCOOLEY PLAY AREA	332	42,820	5,920				
	BANGOR KILCOOLEY TRAINING DELIVERY PROJECT		5,795	0				
	BANGOR KILCOOLEY WEBSITE	9,450	0					
	BRO - GS/NRP2/02/08 Northern Ireland Alternatives - Bangor					27,995	38,311	39,322
	Kilcooley Bangor	14,783						
	RDO - RS/P/NR(AP)/03/07 First Friends Playgroup				25,441	6,406	3,710	-2,215
	RDO - RS/P/NR(AP)/03/09 Bangor - Kilcooley Forum - Upgrade of Computers					2,972	0	0
	RDO - RS/P/NR(AP)/05/08 Kilcooley Refurbishment of Learning and Resource Centre				47,185			
	RDO - RS/P/NR(AP)/09/09 NDBC - Bangor - Kilcooley NP Tech Assist					450	22,496	11,985
	RDO - RS/P/NR(AP)/15/07 Bangor - Kilcooley Community Forum 3 Salaries and R/Costs				23,974	58,443	28,472	-36
	RDO - RS/P/NR(AP)/26/09 - KCF4 Salaries & Running Costs							47,476
	RDO - RS/P/NR(AP)/29/09 - Kilcooley Feasibility Study							3,756
	RDO - RS/P/NR(AP)/33/08 Kilcooley - KWEDG Step Project					21,351	43,187	49,553
	RDO - RS/P/NR(AP)/34/08 Kilcooley - SHSCT - Better Health, Better Life Project					32,267	49,341	19,780
	RDO - RS/P/NR(AP)/65/08 Kilcooley - NIHE - Garden of Reflection						74,657	366
	RDO - RS/P/NR/08/04 Kilcooley NPB Technical Assistance			20,164	17,540	-389	0	0
<b>Bangor Total</b>		<b>29,855</b>	<b>252,429</b>	<b>99,172</b>	<b>131,188</b>	<b>149,495</b>	<b>260,175</b>	<b>169,987</b>
<b>Brownlow</b>	RDO - RS/P/NR(AP)/02/09 Brownlow - DRD - Parkmore Roundabout					15,000	0	-1,933
	RDO - RS/P/NR(AP)/10/09 Brownlow - BITC - Adopt A School						15,119	6,600
	RDO - RS/P/NR(AP)/20/08 Brownlow - DRD - Footways Improvements						374,931	0
	RDO - RS/P/NR(AP)/22/09 Brownlow - St Anthony's Centre - Refurbishment							8,077
	RDO - RS/P/NR(AP)/24/08 Craigavon Health and Well Being Programme					197,411	13,243	216,431
	RDO - RS/P/NR(AP)/25/09 - Brownlow - Drumgask 2 Footways Improvements						50,000	130,735
	RDO - RS/P/NR(AP)/26/08 - Brownlow Estates Signage - CBC					5,500	-2,486	0
	RDO - RS/P/NR(AP)/63/08 Brownlow - NIHE - Drumbeg Physical Improvements - Fencing of Gables					33,200	2,097	0
	RDO - RS/P/NR/AP/27/08 Brownlow Estates - NIHE - Entrance Features					15,000	20,880	-2,860
	RDO - RS/P/NR/AP/30/08 Brownlow - NIHE - Additional Car Parking					71,000	83,574	-2,276
	RDO - RS/P/NR/02/06 Brownlow Building the Capacity Technical Assistance II CLC				6,917	-809	0	0
	RS/P/NR/AP/38/08 Brownlow - Craigavon BC - Linear Park Public Arts Project					50,000	0	0
	RS/P/NR/AP/39/08 Brownlow - Craigavon BC - Drumbeg Community						85,000	0
<b>Brownlow Total</b>					<b>6,917</b>	<b>386,303</b>	<b>642,358</b>	<b>354,773</b>
<b>Coalisland</b>	Rdo - Rwnr3/CLD1 Technical Assistance Coalisland					6,459	0	0
	RDO - RW/NR3/CLD16 Coalisland - Ogras Youth Centre Lift and EI Works					521	0	0
	RDO - RW/NR3/CLD18 Coalisland NRA Estate Clean-Up & Minor EI Works						45,996	0
	RDO - RW/NR3/CLD19 Coalisland Lilac Continue					14,845	6,333	1,667
	RDO - RW/NR3/CLD2 Coalisland Summer Scheme 07				6,588	-88	0	0
	RDO - RW/NR3/CLD21 Coalisland - Improvements at Gortgonis Playing Fields Phase 2					66,856	32,411	0
	RDO - RW/NR3/CLD22 Coalisland Training Services - Disabled Access					225	574	33,115
	RDO - RW/NR3/CLD26 NIHE - Estate Clean-Ups and Environmental Improvements Schemes (Coalisland)						163,000	-12,748
	RDO - RW/NR3/CLD28 Adopt A School - Coalisland						6,000	1,183
	RDO - RW/NR3/CLD29 Exploring Enterprise Programme - Coalisland						6,400	-577
	RDO - RW/NR3/CLD31 Orgras Social Activities 09/10						9,150	-3
	RDO - RW/NR3/CLD33 - Mountcairn Junior Playpark							24,495
	RDO - RW/NR3/CLD35 - Coalisland Programme of Training for the Unemployed and the Over 50's							38,881
	RDO - RW/NR3/CLD37 Orgras Social Activity Project 09/10							10,526
	RDO - RW/NR3/CLD39 - Coalisland Adopt A School 2							5,530
	RDO - RW/NR3/CLD42 - Coalisland Interim Health Project							12,657
<b>Coalisland Total</b>					<b>6,588</b>	<b>88,818</b>	<b>269,865</b>	<b>114,726</b>
<b>Coleraine East (Ballysally)</b>	COLERAINE - TRIANGLE COMPUTER DEVELOPMENT BALLYSALLY INTERIM SEPT 2006 - RDO - RN/P/NR(IAP)10/06			12,011	8,834			
	COLERAINE BALLYSALLY - SECURITY AND FENCING		31,402					
	COLERAINE BALLYSALLY PRESBYTERIAN YOUTH AND COMMUNITY PROJECT - RDO - RN/P/NR/IAP/14/06			26,856	17,761			
	COLERAINE BALLYSALLY STREET LIGHTING	50,000	0					
	COLERAINE FAMILY NURTURING PROJECT - RDO - RN/P/NR/IAP/06/06			17,971	18,182			
	COLERAINE NORTH COAST INTEGRATED COLLEGE - BREAKFAST CLUB		5,428	-1,238				
	COLERAINE TRIANGLE COMPUTER DEVELOPMENT - RDO - RS/P/NR/PHASE2/14/05			14,801				
	NR - Coleraine Borough Strategic Partnership		4,321	28,590	36,665	0	-7,826	0
	NRU - Ballysally Post Office			48,455				

NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	RDO - RN/NRP/02/06 Ballysally Neighbourhood Partnership Community Learning Chest			1,300	4,800	0	-625	0
	RDO - RN/NRP/02/06 Coleraine Borough Strategic Partnership Technical Assistance (Ballysally)				67,568	0	-9,374	0
	RDO - RN/P/NR(IAP)03/06 - Ballysally Advice and Support Services			12,644	5,141	-304	0	0
	Rdo - Rn/P/Nr(Iap)10/06 - Triangle Computer Development Ballysally Interim Sept 2006					-115	0	0
	RDO - RN/P/NR/AP/07/10 - Focus on Family - Family Nurturing Programme Continuation 2010-2011							22,979
	RDO - RN/P/NR/AP/08/09 Focus on Family - Family Nurturing Programme Years 3 & 4 Continued					20,000	17,824	15,094
	RDO - RN/P/NR/AP/09/09 Building Ballysally Together Healthy Eating Cafe						30,537	-2,133
	RDO - RN/P/NR/AP/10/07 Triangle Computer Development (Action Plan)				12,636	-43	0	0
	RDO - RN/P/NR/AP/11/07 Ballysally Presbyterian Church - Community Development Programme				23,980			
	RDO - RN/P/NR/AP/12/10 - Ballysally Presbyterian Church - Community Development Programme-Continuation 2010-11							21,929
	RDO - RN/P/NR/AP/14/07 Family Nurturing Programme (Action Plan) Coleraine				12,513			
	RDO - RN/P/NR/AP/16/07 Ballysally and Churchlands Advice and Support Services				9,898	17,122	-505	0
	RDO - RN/P/NR/AP/17/08 Coleraine - Millburn Street Lighting					30,000	0	0
	RDO - RN/P/NR/AP/21/10 - Building Ballysally Together - Healthy Eating Community Cafe							17,964
	RDO - RN/P/NR/AP/27/08 Coleraine - Triangle Computer Development Year 4					5,642	10,797	6,579
	RDO - RN/P/NR/AP/28/08 Ballysally Midnight Soccer Programme						8,864	0
	RDO - RN/P/NR/AP/30/08 Coleraine - Focus on Family - Family Nurturing Programme Years 3+4					15,834	-694	0
	RDO - RN/P/NR/AP/31/08 Coleraine - Ballysally Presbyterian Church Community Development Programme Years 3 & 4					53,295	38,880	17,518
	RDO - RN/P/NR/AP/38/08 Coleraine - Ballysally Street Lighting Upgrade					478,000	-3,788	0
	RDO - RN/P/NR/AP/44/08 Coleraine - Millburn Community House						11,002	0
	Rdo - Rn/P/Nr/Iap/06/06 Family Nurturing Project					-4,859	0	0
	RDO - RN/P/NR/IAP/09/06 Essential Skills Programme (Ballysally)				7,405	-338	0	0
	RDO RN/P/NR/AP/45/08 Coleraine - Coleraine East NIF & RS Scheme						5,000	0
<b>Coleraine East (Ballysally) Total</b>		<b>50,000</b>	<b>41,150</b>	<b>161,389</b>	<b>225,382</b>	<b>614,234</b>	<b>100,093</b>	<b>99,931</b>
<b>Coleraine West (Churchlands)</b>	COLERAINE - FERN HEALTH AND SPORTS PROGRAMME 2006 - RDO - RN/P/NR(IAP)02/06			4,914				
	COLERAINE COMMUNITY OPEN SPACE CHURCHLANDS AREA	0						
	COLERAINE KILLOWEN CROSS COMMUNITY PLAYGROUP SALARIES/RUNNING COSTS - RDO - RN/P/NR/IAP/07/06			12,234	6,968			
	COLERAINE PLAYHOUSE ACTIVITY CENTRE - SALARIES		42,652	13,554	-238			
	COLERAINE PLAYHOUSE PLAYGROUP AND AFTER SCHOOL CLUB SALARIES CONT'D - RDO - RN/P/NR/IAP/16/06			19,999	12,552			
	COLERAINE SOCCER FACILITY CHURCHLANDS AREA	-7,659						
	COLERAINE THE HEIGHTS MINIBUS CHURCHLANDS AREA	22,868						
	COLERAINE WEST BANN DEVELOPMENT - NR - UPGRADING OF IT SUITE / FURNITURE		14,290	9,069				
	COLERAINE WEST BANN DEVELOPMENT-REGENERATION PROJECT - RDO-RN/P/NR/IAP/12/06			24,932	13,811			
	COLERAINE, FERN FESTIVAL		3,253	-144				
	NWDO - NR (P2) 40/144 (Cn)			5,608	5,608			
	RDO - RN/NRP/01/06 Churchlands Neighbourhood Partnership Community Learning Chest			1,300	4,800	6,774	-2,954	0
	RDO - RN/P/NR/AP/01/09 Coleraine - Coleraine West NIFRS Scheme						5,000	0
	RDO - RN/P/NR/AP/02/07 Churchlands Street Lighting Project Coleraine				222,166			
	RDO - RN/P/NR/AP/05/07 Churchlands Neighbourhood Renewal Office (Coleraine)				22,964	224	0	0
	RDO - RN/P/NR/AP/09/07 Killowen Cross Community Playgroup Salaries and Running Costs Action Plan				10,231	-609	0	0
	RDO - RN/P/NR/AP/15/07 Playhouse Salaries Playgroup and After Schools Club - Action Plan				15,158			
	RDO - RN/P/NR/AP/20/09 Focus on Family Churchlands Family Nurturing Programme						5,974	6,579
	RDO - RN/P/NR/AP/23/10 - West Bann Development Regeneration Project Continuation 2010-11							15,941
	RDO - RN/P/NR/AP/25/08 CBC - Churchlands Midnight Soccer Programme					4,345	-4,914	0
	RDO - RN/P/NR/AP/37/08 Coleraine West Bann Health & Well Being Project						10,070	10,070
	Rdo - Rn/P/Nr/Iap/07/06 Killowen Cross Community Playgroup Salaries/Running Costs					-771	0	0
	Rdo - Rn/P/Nr/Iap/16/06 Playhouse Playgroup And After School Club Salaries Cont'D					-1,819	0	0
	RDO - RN/P/NR/IAP/22/06 St Andrews Church Youth Development and Outreach Worker			16,038	11,779	-471	0	0
	Rdo - Rs/P/Nr(Iap)02/06 - Fern Health And Sports Programme 2006					-1,907	0	0
<b>Coleraine West (Churchlands) Total</b>		<b>15,210</b>	<b>60,195</b>	<b>107,504</b>	<b>325,801</b>	<b>5,766</b>	<b>13,176</b>	<b>32,590</b>
<b>Crumlin/Ardoyne</b>	BRO - CDB/57/32/08 Cliftonville Circus						5,321	0
	BRO - NB/NRI/01/08 Cancer Lifeline					11,552	-277	0
	BRO - NB/NRI/01/09 Cancer Lifeline - Salaries & Running Costs						20,368	11,857
	BRO - NB/NRI/02/09 New Life Counselling Service - Child, Adult, Family & Youth Services						92,773	104,123
	BRO - NB/NRI/03/08 New Life Counselling Services					23,179	-8,994	0
	BRO - NB/NRI/03/09 Lower Oldpark Community Association - Parent and Toddler Group Creche Leader						10,486	10,766
	BRO - NB/NRI/05/08 Marrowbone Community Association					17,610	30,980	29,234
	BRO - NB/NRI/06/08 Ardoyne Women's Group					38,027	40,296	37,158
	BRO - NB/NRI/08/08 Lower Oldpark Community Association - Centre Projects Manager					27,426	48,223	59,343
	BRO - NB/NRI/10/08 Lower Oldpark Community Association - Parent and Toddler Group Creche Leader					5,968	-320	0
	BRO - NB/NRI/11/08 Manor Street/Cliftonville Community Centre					32,509	71,642	77,013

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	BRO - NB/NRI/11/11 Ardoyne Youth Providers Forum								41,500
	BRO - NB/NRI/12/08 Vine Community and Advice Centre - Sustaining the Vine Centre						9,686	79,927	85,991
	BRO - NB/NRI/14/08 Ardoyne Youth Providers Forum						33,937	60,352	67,223
	BRO - NB/NRI/15/08 Westland Community Group - Community Worker Salary						16,245	28,431	30,156
	BRO - NB/NRI/17/08 North Belfast Senior Citizen Forum						32,465	-5,732	0
	BRO - NB/NRI/18/08 Ardoyne Association - Development Plan						7,353	12,935	16,272
	BRO - NB/NRI/20/09 Manor St/Cliftonville Comm Centre - Youth & Childcare Posts							57,646	59,127
	BRO - NB/NRI/22/09 Marrowbone Community Association - Youth Project Worker Cat 2							25,030	25,710
	BRO - NB/NRI/23/09 North Belfast Womens Initiative & Support Group							32,045	37,174
	BRO - NB/NRI/48/08 North Belfast Employment Centre - Improving Your Future Prospects						19,769	78,823	55,779
	BRO - NB/NRI/50/08 Manor Street/Cliftonville Community Centre - Youth and Childcare Posts						18,769	-894	0
	BRO - NB/NRI/53/08 Ardoyne Womens Group - Childcare Supervisor						4,471	0	0
	BRO - NB/NRI/55/08 Marrowbone Community Association						14,251	-260	0
	BRO - NB/NRP2/07/04 NR2 Ardoyne Womens Group	1,055	59,105	44,471	23,490	8,858	0	0	0
	BRO - NB/NRP2/08/07 Good Morning Ballysillan				19,540	22,818	0	0	0
	BRO - NB/NRP2/28/04 Marrowbone Community Association - Salaries and Lease	-1,138	13,010	45,916	56,159	18,678	-494,732	0	0
	BRO - NB/NRP2/4/06 Star Neighbourhood Centre			10,908	29,568	12,070	0	0	0
	BRO - NB/NRP2/45/04 Cliftonville Community Regeneration		38,216	40,912	37,779	16,102	0	0	0
	BRO - NB/NRP2/55/04 Star Neighbourhood Centre - Outreach and Recreational Project		48,914	62,694	46,455	14,691	0	0	0
	BRO - NB/NRP2/58/04 New Life Counselling		95,296	121,981	74,034	39,163	60	0	0
	BRO - NB/NRP2/66/04 North Belfast Senior Citizens Forum		21,517	14,629	54,307	16,130	0	0	0
	BRO - NB/NRP2/8/06 Holy Family Primary School			4,422		-4,422	0	0	0
	BRO - NB/NRP2/96/04 Ardoyne Youth Providers Forum			26,120	82,264	20,379	0	0	0
	BRO - NRN/P1/05/04 NR Aston Community Trust - North Belfast Tourism	8,800	-8,800						
	BRO-NB/NRP2/02/04 NR2 123 House-Building Young People	27,078	33,684	15,875			-15,011	0	0
	BRO-NB/NRP2/05/04 NR2 Manor Street/Cliftonville Community group	54,576	73,216	104,862	107,910	45,934	0	0	0
	BRO-NB/NRP2/09/04 Wishing Well family Centre	8,571	-4,251	46,795	47,633	20,499	0	0	0
	BRO-NB/NRP2/11/04 NR2 Cancer Lifeline	12,162	57,141	70,011	29,123	-661	0	0	0
	BRO-NB/NRP2/34/04 NR2 Ashton Community Trust		25,377	25,775	26,515	-8,259	0	0	0
	BRO-NB/NRP2/44/04 NR2 The Vine Centre		36,275	71,234	46,953	28,190	0	0	0
	BRO-NB/NRP2/56/04 NR2 Lower Oldpark Community Association		20,863	34,657	31,532	15,872	0	0	0
	MANOR ST/CLIFTONVILLE COMM CENTRE			6,714					
	POP BAR DROP IN CENTRE		20,374						
<b>Crumlin/Ardoyne Total</b>		<b>111,105</b>	<b>529,937</b>	<b>747,976</b>	<b>713,262</b>	<b>564,245</b>	<b>184,128</b>	<b>748,425</b>	
<b>Downpatrick</b>	Ballymoat Extension					2,736	0	0	
	DOWNPATRICK BALLYMOAT EXTENSION	957	224		1,218				
	DOWNPATRICK FLYING HORSE HEALTH WORKER/ADMIN SUPPORT - RDO - RS/P/NR(IAP)01/06			25,368					
	RDO - RS/P/NR(AP)/01/09 Downpatrick DDC Ballymote Sports Zone					100,000	-7,474	0	
	RDO - RS/P/NR(AP)/05/07 Downpatrick Good Morning Down				3,475	5,342	4,756	-86	
	RDO - RS/P/NR(AP)/05/09 Downpatrick DDC Flying Horse Road El					4,000	-13	0	
	RDO - RS/P/NR(AP)/06/08 Downpatrick Call Centre Training				30,000				
	RDO - RS/P/NR(AP)/07/09 Downpatrick Business in the Community Project								13,273
	RDO - RS/P/NR(AP)/12/08 Downpatrick Kennedy Square Alley Gating				8,000				
	RDO - RS/P/NR(AP)/19/10 - Downpatrick Inter-Estates Comm Prog (2)								22,450
	RDO - RS/P/NR(AP)/29/08 DDC - Downpatrick NP Technical Assistance					22,289	27,307	21,203	
	RDO - RS/P/NR(AP)/64/08 DDC - Downpatrick - Churchview and Marian Park Playgrounds					185,078	46,812	0	
	RDO - RS/P/NR(IAP)/05/06 Marian Park Pathway Downpatrick				4,547				
	RDO - RS/P/NR(IAP)/06/06 Downpatrick Sq Repainting			25,000	-660				
	RDO - RS/P/NR(IAP)/09/06 Downpatrick - RGU Floodlight Installation				43,174				
	RDO - RS/P/NR(AP)/19/07 Downpatrick Inter-Estates Community Programme				28,838	46,024	31,324	9,005	
	RDO - RS/P/NR/05/04 Downpatrick NR Technical Assistance			19,665	18,959	-1,988	0	0	
	RDO - RS/P/NR/11/04 Downpatrick NR Framework & Action Plan			7,357		-803	0	0	
	Rdo - Rs/P/Nr/12/04 Downpatrick Board Training (Community Learning Chest)					795	0	0	
<b>Downpatrick Total</b>		<b>957</b>	<b>224</b>	<b>77,390</b>	<b>137,552</b>	<b>363,473</b>	<b>102,712</b>	<b>65,845</b>	
<b>Dungannon</b>	DUNGANNON BALLYGAWLEY ROAD ESTATE MULTI-SPORT FACILITY			102,225	-5,600				
	DUNGANNON ENTERPRISE CENTRE - EXTENSION	82,000							
	DUNGANNON SUMMER SCHEME - RDO - RW/NR/2/DG7			23,377	-56				
	RDO - RW/NR2/DG2 Technical Assistance Dungannon				28,000	-2,636	0	0	
	RDO - RW/NR3/DG15 Dungannon Enterprise Programme 08/09					5,400	930	0	
	RDO - RW/NR3/DG17 Dungannon - Provision of Recreation Facilities For Older Children at Dixon Park					36,063	13,934	0	
	RDO - RW/NR3/DG19 Dungannon NRA Estate Clean-Up & Minor El Works					52,250	-826	0	
	RDO - RW/NR3/DG20 Dungannon West Renewal Ltd - Disabled Access					864	6,479	-50	
	RDO - RW/NR3/DG20B Dungannon West Renewal Provision of Disabled Access - Building Works						62,820	0	
	RDO - RW/NR3/DG21 D&STBC/MORPH Sports Programme 08/09					14,388	-3,211	0	
	RDO - RW/NR3/DG23 Refurbishment and Equipment - Loughview Community House					4,707	907	0	
	RDO - RW/NR3/DG26 Dungannon - Thomas Clarkes GFC - Facilities Upgrade					71,527	0	0	
	RDO - RW/NR3/DG27 - Dungannon Survival Programme						2,000	39,500	
	RDO - RW/NR3/DG3 Dungannon West Renewal Ltd				45,000				
	RDO - RW/NR3/DG30 - NIHE Programme of works for Dungannon NR Area						89,250	-5,927	
	RDO - RW/NR3/DG31 - Consultations Fees for Refurbishment of Gardeners Hall						1,401	7,891	
	RDO - RW/NR3/DG32 Construction of Soapboxes Gannonball Run						5,700	0	
	RDO - RW/NR3/DG34 - Milltown Super Adults Social Activity Programme & Equipment						2,051	2,986	

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	RDO - RW/NR3/DG35 - Early Years Summer Scheme							2,690	0
	RDO - RW/NR3/DG37 - Dungannon Youth Initiative Project - Developing Entrepreneurial Skills							1,000	1,500
	RDO - RW/NR3/DG4 Dungannon Summer Scheme 07				16,500		-552	0	0
	RDO - RW/NR3/DG40 Gannonball Run 2010								7,058
	RDO - RW/NR3/DG43 - Dungannon Interim Health Project								13,916
	RDO - RW/NR3/DG8A Dungannon Youth Resource Centre - Capital Works Programme						853	20,650	8,850
	RDO - RW/NR3/DG8B Dungannon Youth and Resource Centre - Provision of Equipment						9,438	4,013	5,771
	RDO - RW/NR3/DG8C - Dungannon Youth Resource Centre - Refurbishment Works Programme (Stage 2)								120,000
<b>Dungannon Total</b>		<b>82,000</b>		<b>125,601</b>	<b>83,844</b>	<b>192,303</b>	<b>209,788</b>	<b>201,495</b>	
<b>Enniskillen</b>	RDO - RW/NR3/EK16 Kilmacormick 1 Community Association Refurbishment						3,935	-21	0
	RDO - RW/NR3/EK19 Enniskillen NRA Social Activity Programme 08/09						4,000	-61	0
	RDO - RW/NR3/EK20 - Enniskillen NRA Lakeshore Litter Collection						1,409	1,966	2,025
	RDO - RW/NR3/EK23 Improvements of Paths and Disused Play Area at Cornagrade						5,000	15,545	-3,500
	RDO - RW/NR3/EK25 Enniskillen Community Interaction and Awareness Raising Programme							5,661	6,160
	RDO - RW/NR3/EK26 Enniskillen Enterprise Programme						3,000	13,110	6,550
	RDO - RW/NR3/EK29 Homework & Activities Club - Devenish Partnership Forum						17,804	13,353	0
	RDO - RW/NR3/EK29B Devenish Homework & Activities Continuation							23,232	49,422
	RDO - RW/NR3/EK31 Research and Develop Volunteering Within Enniskillen NRA						3,000	13,531	0
	RDO - RW/NR3/EK34 - Improvements to Boundary Fencing - Kilmacormick								19,000
	RDO - RW/NR3/EK41 - Enniskillen West End Community Consultation							5,125	0
	RDO - RW/NR3/EK42 Enniskillen Summer Scheme 2010								3,096
	RDO - RW/NR3/EK44 - Sligo Road Enniskillen - Temporary Community Facility								27,200
	RDO - RW/NR3/EK45 - Enniskillen NRA Steps/Footpaths								89,790
	RDO - RW/NR3/EK5 Enniskillen Neighbourhood Renewal Area Social Activity Project				6,762				
	RDO - RW/NR3/EK6 Aisling Little Darling Creche - Afternoon Session (Enniskillen)				2,918		2,082	0	0
	RDO - RW/NR3/EK6B Enniskillen Health & Wellbeing Programme / Aisling Centre Creche							6,230	0
	RDO - RW/NR3/EK9 Technical Assistance Enniskillen				7,147		4,147	10,147	-60
	RDO - RW/NR3/EK9B - Enniskillen Technical Assistance - Continuation								53,808
	RDO - RW/NR3/EK32 Devenish Allotment Scheme						18,974	-36	0
<b>Enniskillen Total</b>					<b>16,827</b>	<b>63,351</b>	<b>107,784</b>	<b>253,491</b>	
<b>Greater Shankill</b>	BLACKMOUNTAIN ACTION GRP		3,596	-3,596					
	BRO - CDB/57/02/09 Woodvale Cricket Club							115,704	0
	Bro - Cdb/57/1/07 Renewing Communities - Ballygomartin Road						140,198	121,342	0
	Bro - Cdb/57/21/06 Pr/Ei Scheme At Lower Shankill							10,000	0
	Bro - Cdb/57/9/07 Renewing Communities - Cromac Street							45,617	0
	BRO - GS.NRP2/02/08 (4) Northern Ireland Alternatives - Shankill						71,743	106,452	99,580
	BRO - GS/NRP2/03/07 Gerry Rogan Initiative Trust (GRIT)						30,548	10,250	0
	BRO - GS/NRP2/03/08 Shankill Women's Centre						51,799	50,655	32,649
	BRO - GS/NRP2/04/07 Glencairn Sports Pitches				554				
	BRO - GS/NRP2/06/07 Belfast Activity Centre							198,639	112,032
	BRO - GS/NRP2/09/07 Hobby Horse Playgroup				16,848				
	BRO - GS/NRP2/1/07			50,085	3,750	280,874	122,729	-140,511	
	BRO - GS/NRP2/2/07 Tudor Renewal Area Residents Association				10,217	16,379	17,102	-1,407	
	BRO - IW/G/01/08 Woodvale Park							706	0
	BRO - IW/NR/14/03 Streetbeat Youth Project	1,918	-105						
	BRO - IW/NR/61/02 Blackmountain Action Group	21,564	-1,643						
	BRO - IW/NR/63/02 Shankill Creches	3,893							
	BRO - IW/NRI/01/08 EPIC						64,465	113,102	85,381
	BRO - IW/NRI/01/09 Streetbeat Youth Project - Youthwork Programme							67,177	65,022
	BRO - IW/NRI/02/08 Streetbeat Youth Project						54,418	-8,571	0
	BRO - IW/NRI/02/09 Forum For Action on Substance Abuse - Salaries, Overheads & Associated Costs							192,037	193,461
	BRO - IW/NRI/03/08 Shankill Women's Centre						53,671	99,944	97,690
	BRO - IW/NRI/03/09 Shankill Women's Centre - Salaries, Overheads & Running Costs - Education and Health Project							40,924	42,093
	BRO - IW/NRI/04/09 Riddel Creche Association - Salaries							12,388	11,192
	BRO - IW/NRI/05/08 Forum For Action On Substance Abuse						124,942	-3,464	0
	BRO - IW/NRI/05/09 Hobby Horse Playgroup - Salaries & Running Costs							49,842	51,196
	BRO - IW/NRI/06/08 Shankill Women's Centre - Education and Health Project						16,740	-563	0
	BRO - IW/NRI/07/08 Stadium Youth & Community Project						13,031	23,163	23,753
	BRO - IW/NRI/08/08 Riddel Crech Association						6,865	-1,598	0
	BRO - IW/NRI/09/08 Blackmountain Action Group						23,831	60,579	55,023
	BRO - IW/NRI/10/08 Hobby Horse Playgroup						28,223	-808	0
	BRO - IW/NRI/12/08 Forthspring Inter Community Group						8,003	14,256	18,043
	BRO - IW/NRI/19/09 EPIC - Welfare Advice and Support Worker (Salary), Cat 2							24,213	24,830
	BRO - IW/NRI/20/09 Stadium Youth & Community Project - Youth Worker, Development Worker, Cat 2							40,694	41,736
	BRO - IW/NRI/21/09 Greater Shankill Partnership - Core Costs October 2009 - March 2011							112,446	179,472
	BRO - IW/NRI/22/09 Woodvale Park Economic Appraisal							24,000	-12,761
	BRO - IW/NRI/32/08 Welcome Trust - Co-Ordinators Salary						13,111	0	0
	BRO - IW/NRI/38/08 EPIC						13,793	0	0
	BRO - IW/NRI/40/08 Stadium Youth & Community Projects - Youth Worker & Development Worker						22,928	0	0
	BRO - IW/NRP2/10/04 Careers 'n' Kids Inc Ltd			29,481					
	BRO - IW/NRP2/107/04 Belfast City Council - Shankill Community Initiative			191,440				-18,752	0
	BRO - IW/NRP2/109/04 Forum Substance Abuse (FASA)			140	357,180			-360	0
	BRO - IW/NRP2/113/04 Forum for Action on Substance Abuse		54,931	112,151	187,114	42,379		0	0
	BRO - IW/NRP2/16/04 Streetbeat Youth Project		4,670	62,412	65,584	-6,441		0	0



NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	BRO - IW/NRP2/22/04 Hobby Horse Playgroup - Salaries and Running Costs		23,176	28,126	35,144	13,467	0	0
	BRO - IW/NRP2/45/04 Stadium Youth and Community Projects			52,218	75,457	20,766	0	0
	BRO - IW/NRP2/48/04 Shankill Womens Centre		13,851	32,521	13,352	-4,875	0	0
	BRO - IW/NRP2/49/04 Shankill Womens Centre			104,876	56,937	-9,059	0	0
	BRO - IW/NRP2/51/04 Artability			196				
	BRO - IW/NRP2/56/04 Riddell Creche Association - Salaries		7,737	13,595	11,136	-19	0	0
	BRO - IW/NRP2/58/04 Denmark Street Community Centre			272,269	31,537	-2,239	978	0
	BRO - IW/NRP2/70/04 Shankill Womens Centre - Sey Staff		14,813	88,007	68,614	28,597	0	0
	BRO - IW/NRP2/72/04 EPIC		71,918	87,747	90,971	39,075	0	0
	BRO - IW/NRP2/73/04 Blackmountain Action Group		44,288	52,301	50,727	13,017	0	0
	BRO - IW/NRP2/81/04 West Belfast Athletic and Cultural Society		11,163	34,549	37,377	15,561	-462	0
	BRO - IW/NRP2/86/04 Impact Training			28,595				
	BRO - IW/P/2/04 Glencairn Peoples Project - Fernhill House Museum	20,507					6,750	0
	Bro - Iw/P/34/02 Greater Shankill Community Council					-263	0	0
	Bro - Iw/P/35/03 Mothers Hope Crisis Centre					-1,200	0	0
	BRO - IW/T/01/09B Glencairn Economic Appraisal					11,490	0	0
	BRO - IW/T/02/08 Fernhill House						10,000	0
	BRO - OW/NRP2/45/04 Belfast City Council Travellers Mobil Unit			50,000	-5,584	-3,153	0	0
	BRO - S/NRP2/10/06 Springvale Training Ltd				25,778	-12,549	0	0
	BRO - S/NRP2/13/06 Forthspring Inter Community			5,407	18,907	5,511	0	0
	BRO - UC 6276/05 Greater Shankill Partnership Board			229,927	76,325	29,312	0	0
	BRO - UDG GW40/99 UDG Lanark Homes, Merkland Place				23,956			
	Families of Displaced Dispersed & Distressed (FODDD) 2000		3,908	-3,908				
	Fernhill House Museum	-41,013						
	Hobby Horse Playgroup		2,100	-2,100				
	Riddle Creche Association		33,735	-33,735				
	SHANKILL WOMENS CENTRE		64,976	-64,976				
	STREETBEAT YOUTH PROJECT		3,714	-2,761				
	Victims and Survivors Trust		684	-684				
<b>Greater Shankill Total</b>		<b>6,869</b>	<b>386,107</b>	<b>1,385,686</b>	<b>1,251,880</b>	<b>1,195,828</b>	<b>1,676,223</b>	<b>978,474</b>
<b>Inner East Belfast</b>	BALLYMAC FRIENDSHIP TRUST		7,015					
	BRIDGE COMMUNITY ASSOCIATION			994				
	BRO - CDB/57/31/08 Albertbridge Road / Castlereagh Street JunctionPREI Scheme						548,048	0
	BRO - CDB/57/6/08 Eversleigh Street Play Park						79,124	0
	BRO - GS/NRP2/02/08 (3) Northern Ireland Alternatives - East					54,235	76,260	94,203
	BRO - IW/NRP2/127/04 Clonard Neighbourhood Development Partnership			31,272	42,128	12,944	0	0
	BRO - NR/SE/P/81/02 NR2 Tullycarnet Community Forum - Mr Men/Little Stars Playgroup	7,000	13,687					
	BRO - NR2/SE/P/16/04 NR2 Mersey Street Residents Association	14,569	923	6,892	-6,892			
	BRO - NR2/SE/P/33/04 NR2 Inner East Youth Project - Salaries and Running Costs		16,918	32,017	126,721	19,095	0	0
	BRO - NR2/SE/P/39/04 NR2 Newtownards Womens Group Ltd - Crew II Family Centre		47,946	103,973	100,945	17,494	0	0
	BRO - NR2/SE/P/43/04 NR2 East Belfast Development Agency - Salaries		59,880	37,269	45,034	7,437	0	0
	BRO - NR2/SE/P/47/04 Skainos Ltd			648	135,870	17,583	78,071	-60,753
	BRO - NR2/SE/P/52/04 NR2 Short Stand Community Forum - Development Officer		19,629	27,186	28,032	11,849	0	0
	BRO - NR2/SE/P/54/04 Willowfield Parish Community Association			100,308	167,752	12,025	0	0
	BRO - NR2/SE/P/64/04 NR2 Ashfield Boys High School - Counselling Service for Vulnerable Boys		16,628	25,878	29,280	9,916	0	0
	BRO - NR2-SE-P-19-04 NR2 Bridge Community Association - Salaries and Running Costs		67,065	27,887	111,836	19,894	0	0
	BRO - SE/G/13/05 East Belfast Partnership Board			3,995	22,632	-16,711	0	0
	BRO - SE/NRI/01/08 Ashfield Boys High School - Counsellor Salary					17,476	0	0
	BRO - SE/NRI/01/09 Ashfield Boys High School - Counsellor Salary						34,666	34,666
	BRO - SE/NRI/01/10 Skainos Limited						2,363	585,206
	BRO - SE/NRI/02/08 Ballymac Friendship Trust Limited - Salaries and Running Costs for Director and Youth Development Officer					20,892	36,931	38,078
	BRO - SE/NRI/02/09 Community Drug Awareness - Director, Training Co-Ordinator, Training Project Worker, Support Worker, Overheads						106,230	116,973
	BRO - SE/NRI/03/09 East Belfast Community Education Centre Ltd - Manager, Administrator, Development Officer, Creche Assistant, Overheads Cat 2						86,437	-20,674
	BRO - SE/NRI/04/09 Inner East Youth Project - Salaries & Running Costs						90,187	92,610
	BRO - SE/NRI/06/08 Bridge Community Association - Director, Administrator, Youth Co-Ordinator Overheads Cat1, Overheads Cat2 Agency Fees					16,562	54,730	56,187
	BRO - SE/NRI/07/08 Community Drug Awareness					48,217	-13,555	0
	BRO - SE/NRI/08/08 East Belfast Community Development Agency - Finance Officer, Finance Admin, Administrator					30,380	53,406	54,765
	BRO - SE/NRI/09/08 East Belfast Community Development Agency - Development Officer, Administrator, Manager, Overheads Cat 1					18,962	33,281	34,074
	BRO - SE/NRI/10/08 East Belfast Community Education Centre Ltd					49,174	0	-2,703
	BRO - SE/NRI/12/08 Inner East Youth Project - Salaries and Running Costs					48,031	-11,927	0
	BRO - SE/NRI/13/08 Newtownards Road Women's Group Limited - Carew II Family and Training Centre					3,951	90,470	92,087
	BRO - SE/NRI/14/08 Oasis - Caring In Action - Core Costs					25,590	44,972	46,102
	BRO - SE/NRI/15/08 Short Strand Community Forum - Development Officer Salary					17,482	30,293	31,036
	BRO - SE/NRI/15/09 Bridge Community Association - Youth Project Co-Ordinator Salary & Running Costs Cat 2						28,368	29,098
	BRO - SE/NRI/16/08 Short Strand Partnership					36,701	38,510	46,721
	BRO - SE/NRI/16/09 Newtownards Road Women's Group Limited - Carew II Family and Training Cat 2						22,534	23,100
	BRO - SE/NRI/19/08 Tullycarnet Community Forum - Pre School Education					14,851	-203	0
	BRO - SE/NRI/21/08 Tullycarnet Community Forum - New Horizons					34,876	51,484	52,831
	BRO - SE/NRI/21/09 Ballymac Friendship Trust Limited - Salary for Youth Development Officer Cat 2						20,527	25,260
	BRO - SE/NRI/22/08 Tullycarnet Primary School - Salary					17,688	-166	0
	BRO - SE/NRI/22/09 Lower Ormeau Residents Action Group						26,303	27,019
	BRO - SE/NRI/24/09 East Belfast Partnership - Core Costs October 2009 - March 2011						114,450	213,615
	BRO - SE/NRI/26/09 East Belfast Partnership - Connswater Community Greenway						79,375	567,399

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	BRO - SE/NRI/41/08 Walkway Community Association						29,011	50,210	51,463
	BRO - SE/NRI/43/08 Bridge Community Association - Youth Project Co-Ordinator Salary and Running Costs						16,159	0	0
	BRO - SE/NRI/44/08 Newtownards Road Women's Group Limited - Carew II Family and Training Cat 2						959	-245	0
	BRO - SE/NRI/50/08 Ballymac Friendship Trust - Development Officer Salary						6,014	-6,014	0
	BRO - SE/NRP2/01/06 East Belfast Community Development Agency			18,191	49,928		-277	0	0
	BRO - SE/NRP2/04/07 Community Drug Awareness				134,213		30,971	0	0
	BRO - SE/NRP2/07/06 Tullycarnet Community Forum				38,319		11,116	0	0
	BRO - SE/NRP2/09/06 East Belfast Community Education Centre			24,026	79,378		22,136	1,202	0
	Bro - Se/Nrp2/10/06 Ballymac Friendship Trust						9,963	0	0
	BRO - SE/NRP2/10/07 East Belfast Partnership				255,613		212,416	114,519	0
	BRO - SE/NRP2/11/06 East Belfast Partnership				7,810		11,397	0	0
	BRO - SE/T/1/09 Connswater Community Greenway - FGS McClure Watters						1,175	20	0
	BRO-NR/SE/P/01/01 Ballymac Friendship Trust	29,593	-9,255						
	BRO-NR/SE/P/04/03 Tullycarnett Primary School	24,659							
	BRO-NR/SE/P/14/03 Inner East Youth Project	36,936	-3,999	1,157					
	BRO-NR/SE/P/18/03 Bridge community Association	34,998	-3,526						
	BRO-NR/SE/P/20/02A Donegall Pass Comm Forum	14,798	-248						
	BRO-NR/SE/P/22/03 East Belfast Community Development Association	31,621	-9,486						
	BRO-NR/SE/P/24/02 Mountpottinger Presbyterian Church	1,400							
	BRO-NR/SE/P/31/02A Markets Development Association	14,542	-1						
	BRO-NR/SE/P/40/02 Mersey St Residents Association	11,298	-8,700						
	BRO-NR/SE/P/67/02 Short Strand Comm Forum	30,979	-674						
	BRO-NR2/SE/P/07/04 NR2 Markets Development Association	5,706	25,259	21,183	16,663	4,758	0	0	
	BRO-NR2/SE/P/08/04 NR2 Ballymac Friendship Trust		29,667	2,832	14,236	3,812	0	0	
	BRO-NR2/SE/P/09/04 Ballymac Friendship Trust	6,349	93,534	51,788	73,976	-89	0	0	
	BRO-NR2/SE/P/12/04 NR2 Oasis-Caring in Action	12,621	32,458	35,046	36,017	14,609	0	0	
	BRO-NR2/SE/P/32/04 NR2 Southcity Resource & Development	16,016	56,402	112,632	105,395	52,280	0	0	
	BRO-NR2/SE/P/35/04 Greater Village Regeneration Trust	7,184	5,984	29,319	136,413	38,778	5,988	0	
	BRO-NR2/SE/P/44/04 An Droichead Ltd	12,230	3,769	30,802	31,519	-4,912	0	0	
	BRO-NR2/SE/P/46/04 NR2 Skainos Ltd	16,339	31,935	38,057	70,071	17,197	0	0	
	BRO-NR2/SE/P/50/03 NR2 Inner East Youth Project		1,687	14,975		17,740	0	0	
	BRO-NR2/SE/P/50/04 Ballymac Friendship Trust		23,128	15,902	31,784	-867	0	0	
	East Belfast Community Development Agency			12,569					
	INNER EAST YOUTH PROJECT		51,906						
	NEWTOWNARDS RD WOMENS GROUP		12,302	-12,302					
	SHORT STRAND PARTNERSHIP	-11,371							
	Skainos Ltd			31,649					
	Vcu - Up/1003/05 East Belfast Community Development Agency					-20,455	0	0	
<b>Inner East Belfast Total</b>		<b>317,468</b>	<b>581,832</b>	<b>826,145</b>	<b>1,884,673</b>	<b>1,040,484</b>	<b>1,966,852</b>	<b>2,228,363</b>	
<b>Inner North Belfast</b>	Ashton Community Trust		8,868						
	BRO - CDB/57/08/07 - Ravenhill / Short Strand Gateway PREI Scheme						50,115	0	
	BRO - CDB/57/14/09 Shore Road Tree Planting PREI Scheme						220,000	0	
	BRO - GS/NRP2/02/08 (2) Northern Ireland Alternatives - North					90,316	85,722	76,443	
	BRO - NB/G/02/05 Inner North Neighbourhood Partnership - The Ashton Centre			15,250		-1,445	0	0	
	BRO - NB/NPR2/50/04 Lower North Belfast Community Council - Salaries and Running Costs		49,971	83,276	85,670	32,803	0	-47,999	
	BRO - NB/NRI/01/10 Cancer Lifeline						105,000	0	
	BRO - NB/NRI/04/08 Cliftonville Community Regeneration Forum					10,620	44,518	47,765	
	BRO - NB/NRI/04/09 Women's News - Salaries & Running Costs						45,293	45,192	
	BRO - NB/NRI/13/08 Women's News					3,328,974	-1,878	0	
	BRO - NB/NRI/13/09 DePaul Trust NI - Drive Ahead Belfast						102,036	83,083	
	BRO - NB/NRI/14/09 174 Trust - 174 Trust After Schools Club						10,713	10,996	
	BRO - NB/NRI/15/09 Arts for All - Implementation of Neighbourhood Renewal						17,076	13,092	
	BRO - NB/NRI/24/08 Ashton Community Trust - Kindkids Day Centre					63,751	0	0	
	BRO - NB/NRI/25/08 Ashton Community Trust - Access to Lifelong Learning					7,149	-607	0	
	BRO - NB/NRI/25/09 Belfast Model School for Girls - Rock Challenge Competition						1,400	0	
	BRO - NB/NRI/26/08 Ashton Community Trust					43,493	75,669	76,407	
	BRO - NB/NRI/26/09 North Belfast Partnership - Inner North Neighbourhood Partnership Planning and Development Workshops						4,740	-230	
	BRO - NB/NRI/27/08 Ashton Community Trust - Community ICT					19,412	-3,798	0	
	BRO - NB/NRI/27/09 Groundwork NI - Revenue Grant Funding						199,055	78,872	
	BRO - NB/NRI/28/08 Ashton Community Trust					33,641	36,720	38,151	
	BRO - NB/NRI/28/09 North Belfast Partnership						5,000	379	
	BRO - NB/NRI/29/08 Star Neighbourhood Centre - Centre/Projects Manager Post					23,488	40,545	42,560	
	BRO - NB/NRI/29/09 North Belfast Partnership Board						96,575	183,920	
	BRO - NB/NRI/30/08 Star Neighbourhood Centre - Little Stars Project (2)					22,921	-203	0	
	BRO - NB/NRI/31/08 Star Neighbourhood Centre - Star Outreach and Recreational Project					29,170	-235	0	
	BRO - NB/NRI/31/09 North Belfast Partnership - Running Costs						5,000	-646	
	BRO - NB/NRI/32/08 Lower North Belfast Community Council - Strategic Support Group						128,985	-128,985	
	BRO - NB/NRI/33/08 Corner House Cross-Community Family Centre					15,507	-9,462	0	
	BRO - NB/NRI/34/08 Tar Isteach					0	0	0	
	BRO - NB/NRI/35/08 Depaul Trust NI - Drive Ahead Belfast					67,158	-13,417	0	
	BRO - NB/NRI/36/08 174 Trust - After Schools Club					4,363	0	0	
	BRO - NB/NRI/37/08 Carrick Hill Residents Association - Salaries for Key Staff					11,084	23,289	32,893	
	BRO - NB/NRI/38/08 Arts For All					9,750	-2,504	0	
	BRO - NB/NRI/39/08 North Belfast Advice Partnership - The Vine Centre							23,511	
	BRO - NB/NRI/39/08 North Belfast Partnership Board - Element 3 - LIA, LNBCC and BCF						36,814		
	BRO - NB/NRI/40/08 Ballysillan Community Forum - Manager & Finance Administrator Salaries					27,508	50,416	51,699	
	BRO - NB/NRI/44/08 Good Morning Ballysillan - T/P Befrienders Salaries & Running Costs					18,068	-2,872	0	
	BRO - NB/NRI/47/08 North Belfast Partnership Board - Element 3 - LIA, LNBCC and BCF					3,887	28,230	28,964	

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	BRO - NB/NRI/49/08 Women's Tec - Extending Training in Communities						21,399	89,943	89,167
	BRO - NB/NRI/51/08 Ashton Community Trust - NR Implementation Project Cat 1						23,069	56,782	-89,079
	BRO - NB/NRI/58/08 Mount Vernon Community Development Forum							30,288	31,056
	BRO - NB/NRP2/01/04 Corner House Cross Community Family Centre - Youth Worker	1,352	1,811	25,181	21,324	7,593	0	0	0
	BRO - NB/NRP2/03/04 Carrick Hill Residents Association - Salaries	7,998	32,999	20,980	19,724	3,151	0	0	0
	BRO - NB/NRP2/04/04 Deanby Youth Centre			273	30,863	92,342	-32,608	0	0
	BRO - NB/NRP2/05/07 North Belfast Partnership Board			15,085	201,147	191,657	107,832	-33,269	0
	BRO - NB/NRP2/07/08 North Belfast Partnership - Public Employment Partnership							37,905	22,001
	BRO - NB/NRP2/1/06 Ashton Community Trust			20,051	55,438	4,177	0	0	0
	BRO - NB/NRP2/10/07 Ashton Community Trust					35,617	0	0	0
	BRO - NB/NRP2/12/04 Tar Isteach - Salaries and Running Costs		57,244	62,499	64,479	10,527	0	0	0
	BRO - NB/NRP2/19/04 Arts for all		7,718	13,379	13,897	4,852	0	-10,606	0
	BRO - NB/NRP2/2/07 Lower Oldpark Community Association				30,456	10,033	0	0	0
	BRO - NB/NRP2/38/04 Ashton Community Trust - Kinders day care		29,644	73,024	77,329	32,912	0	0	0
	BRO - NB/NRP2/43/04 Wheatfield Action Project			28,460	27,893	-488	0	0	0
	BRO - NB/NRP2/54/04 Upper Ardoyne Community Partnership			435	5,779	17,010	84,510	378,606	0
	BRO - NB/NRP2/81/04 North Belfast Advice Partnership		72,863	99,018	72,171	76,191	0	-38,156	0
	BRO - NB/NRP2/85/04 Lower Oldpark Community Association			9,835	10,023	3,197	0	0	0
	BRO - NB/NRP2/90/04 - Ashton Community Trust			29,212	71,361	23,244	0	0	0
	BRO - NB/NRP2/91/04 - Womens News			27,107	37,394	11,730	0	0	0
	BRO - NB/NRP2/92/04 DePaul Trust NI			78,641	186,788	6,094	0	0	0
	BRO - NB/NRP2/93/04 - Ligoniel Improvement Association			30,548	39,112	-5,091	-4,727	0	0
	BRO - NB/NRP2/95/04 Jordan Victory Church			12,820	33,001	8,393	0	0	0
	BRO - NB/NRP2/97/04 Lower Oldpark Community Association				25,673	659	0	0	0
	BRO - NB/P/07/03 Parkside Community Association		5,735						
	BRO - NB/T/01/09 North Belfast Partnership						36,921	105,837	-15,000
	BRO - NRN/P1/01/04 NR Star Neighbourhood Centre		17,476	-189					
	BRO - NRN/P1/02/04 NR Tar Isteach Ltd		1,545	0		0			
	BRO - NRN/P1/06/04 NR Benview Community Centre	2,821	-287						
	BRO - NT/NB/NRP2/24/04 - BCC - Grove Wellbeing Centre			806			1,064,400	0	0
	BRO - NT/NB/NRP2/39/04 - Intercomm Enterprises			28					
	BRO - NT/NB/P/21/02 Ligoniel Improvemnet Association		27,477				-19,164	0	0
	BRO - UC/6275/05 North belfast Partnership Board		93,588	210,835		0	0	0	-12,568
	BRO-NB/NR2/P/86/04 Mount Vernon Community Development			12,406					
	BRO-NB/NRP2/16/04 NR2 174 Trust-After Schools Club	3,448	12,222	2,282	10,069	3,630	0	0	0
	GROVE UNITED FOOTBALL CLUB		20,729						
	HALF BAP & LITTLE ITALY RESIDENTS		11,516						
	NORTH BELFAST SENIOR CITIZENS FORUM			7,499					
<b>Inner North Belfast Total</b>		<b>15,619</b>	<b>451,120</b>	<b>878,742</b>	<b>1,119,588</b>	<b>5,525,671</b>	<b>1,853,700</b>	<b>978,217</b>	
<b>Inner South Belfast</b>									
	BRO - NR2/SE/P/51/04 NR2 Donegall Pass Community Forum - Salaries		35,144	123,807	123,191	38,084	0	0	0
	BRO - NR2/SE/P/59/04 NR2 Lower Ormeau Residents Action Group		59,073	73,241	84,840	34,994	0	0	0
	BRO - NR2/SE/P/65/04 Markets Youth Project			290	1,974				
	BRO - NR2/SE/P/69/04 Chinese Welfare Association			7,682	21,576	481,348	29,238	-5,451	0
	BRO - SE/NRI/09/09 An Droichead Limited - Core Costs						45,599	46,764	0
	BRO - SE/NRI/17/09 Donegall Pass Community Forum - Sustainability Project Cat 2							18,686	19,172
	BRO - SE/NRI/23/08 An Droichead Limited - Core Costs						25,978	0	0
	BRO - SE/NRI/24/08 Donegall Pass Community Forum - Sustainability Project Salaries						78,896	139,920	139,269
	BRO - SE/NRI/25/08 Lower Ormeau Residents Action Group - Young People's Project Salaries and Running Costs						40,155	72,235	68,339
	BRO - SE/NRI/25/09 South Belfast Partnership - Core Costs October 2009 - March 2011							87,491	156,858
	BRO - SE/NRI/27/08 Markets Development Association - Development Officer's Salary						20,311	49,986	51,258
	BRO - SE/NRI/27/09 South Belfast Partnership Board - Review of Inner South & South West Neighbourhood Action Plans							2,280	0
	BRO - SE/NRI/45/08 Donegall Pass Community Forum - Sustainability Project Cat 2						10,468	-1,356	0
	BRO - SE/NRI/46/08 Lower Ormeau Residents Action Group - Young People's Project Cat 2						14,957	0	0
	BRO - SE/NRI/49/08 Belfast South Community Resources - Salary for Outreach/Families Project Worker						10,629	-4,555	0
	BRO - SE/NRP2/03/06 An Droichead			3,250	22,016	-600	0	0	0
	Bro - Se/Nrp2/03/07 East Belfast Partnership					0	0	0	0
	BRO - SE/NRP2/05/06 Greater Village Regeneration Trust T.R.E.E. (Timber Recycling Eco Enterprise)				62,533	18,395	0	0	0
	Bro - Se/Nrp2/06/07 Greater Village Regeneration Trust Community Sustainability Officer						-378,828	0	0
	BRO - SE/NRP2/07/07 South Belfast Partnership Board			4,009			102,698	61,403	0
	BRO - SE/NRP2/20/07 Lower Ormeau Residents Action Group - Shaftesbury Recreation Centre						100,865	119,594	0
	Bro - Se/P/07/03 Taughmonagh Community Forum						-1,789	0	0
	Bro - Se/P/10/03 An Droichead - Events Officer Salary						0	0	0
	BRO - SE/P/74/02 Greater Village Regeneration Trust			5,180					
	Bro - Se/P/86/02 South Belfast Partnership Board						-2,090	0	0
	BRO-NR2/SE/P/01/04 Sandy Row Sports Facility			224	1,758	-41,604	521,815	32,818	0
	BRO-NR2/SE/P/56/04 NR2 Markets Development Association		25,615	26,394	27,156	10,237	0	0	0
	SE/NRP2/03/07 East Belfast Partnership-Strategic Regeneration Framework for East Belfast			5,000	85,010				
<b>Inner South Belfast Total</b>			<b>119,833</b>	<b>249,077</b>	<b>430,054</b>	<b>563,103</b>	<b>1,142,337</b>	<b>509,028</b>	
<b>Ligoniel</b>									
	BRO - NB/NRI/21/08 Ligoniel Improve Association - Salaries and Running Costs							152,139	83,062
	BRO - NB/NRI/22/08 Ligoniel Improve Association - Salaries and Running Costs							93,000	-93,000
	BRO - NB/NRI/56/08 Ligoniel Improvement Association - Implementation of NR Action Plan - NBAC							66,967	66,544
	BRO - NB/NRP2/04/07 Ligoniel Amateur Boxing Club					7,450	271	0	0
	BRO NT - Technical Assistance NR - Ligoniel NB/NRP2/10/06					27,110	0	0	-594
<b>Ligoniel Total</b>						<b>34,560</b>	<b>271</b>	<b>312,106</b>	<b>56,013</b>
<b>Limavady</b>									
	Nwdo - Lcf38/2 Bovalley Community Association						5,877	0	0
	NWDO - NR (P2) 40/116 Limavady Community Development Initiative						0	-5,200	0
	NWDO - NR (P2) 40/134			900	13,207	7,804	-8,374	0	0
	NWDO - NR(P2)40/164 Limavady Borough Council - Economic, Health and Drugs & Alcohol Programme						8,758	-7,983	0

NR Area	Project	Year								
		04/05	05/06	06/07	07/08	08-09	09-10	10-11		
	NWDO - NRP2 40/142 Currynerin Community Association			22,162	120,540	45,540	-13,153			0
	NWDO - NRP2 40/65 Limavady Community Development Initiative (Advice Centre)		5,524	21,703	24,863	-743	-6,755			0
	NWDO - NRP2/40/114 Roe Valley Residents Association		1,877	12,123	22,131	5,586	-4,392			0
	NWDO - NRP2/40/115 Roe Valley Women's Network - Health Promotion in Coolesan			20,378	25,912	0	-1,327			0
	NWDO 42/71 Glens Community Association - Project Co-Ordinator						26,313			42,710
	NWDO NR 42/104 Western Education & Library Board - Enjoy Learning & Achieving in Limavady									137,966
	NWDO NR 42/109 Roe Valley Residents Association								21,647	2,654
	NWDO NR 42/11 Limavady Borough Council - Technical Assistance						16,380		33,301	29,478
	NWDO NR 42/114 The Glens Community Association, The Glens Community								6,001	2
	NWDO NR 42/14 Limavady Community Development Initiative						10,777		0	0
	NWDO NR 42/15 Roe Valley Residents Association						8,667		29,273	37,611
	NWDO NR 42/53 Limavady Borough Council								0	9,000
	NWDO NR 42/72 Limavady Borough Council - Blackburn Path Improvement Youth Mentoring Project								112,000	0
				17,810	27,293	9,161			0	0
<b>Limavady Total</b>			<b>7,401</b>	<b>95,077</b>	<b>233,946</b>	<b>117,807</b>	<b>181,351</b>		<b>259,421</b>	
<b>Lower Falls/Clonard</b>	<b>BEECHMOUNT COMM PROJECT</b>		11,120	-11,120						
	BRO - CDB/57/27/08 - Conway Mill / Street PREI Scheme								15,090	0
	Bro - Cdb/6/29/05 Ei/Public Scheme At Bombay Street							-29,372	0	0
	BRO - GW/G/11/06 St Comgall's					15,922			166	-1,460
	BRO - GW/NRI/01/10 Forbairt Feirste									12,392
	BRO - GW/NRI/23/08 St Vincent de Paul						12,416		30,495	31,267
	BRO - GW/NRP2/01/07 Blackie Community Groups Association			4,076	22,369					
	BRO - GW/NRP2/03/07 Roden St Community Development Group				6,045					
	BRO - GW/NRP2/09/07 Corpus Christi Youth Centre - Refurbishment							15,150	0	0
	BRO - GW/NRP2/10/07 Newhill Youth & Community Association					29,348		-243	0	0
	BRO - GW/NRP2/11/06 Conway Mill Preservation					32,604		132,371	1,559,558	152,619
	Bro - Gw/Nrp2/13/06 Conway Mill Preservation Trust Ltd								0	0
	BRO - GW/NRP2/14/06 Conway Mill			11,144	55,720			34,541	47,468	57,950
	BRO - GW/NRP2/17/07 Beechmount Community Project							7,173	0	0
	BRO - GW/NRP2/18/07 Welcome Trust - Equipment					20,205				
	BRO - GW/NRP2/21/07 Albert St Community Centre					19,039				
	BRO - GW/NRP2/27/07 Belfast City Council					116				
	BRO - GW/NRP2/9/06 Pobal			21,277	69,591			3,395	0	0
	BRO - GW/T/01/09 Dunville Park - KPMG - Technical Assistance								15,510	802
	BRO - GW/T/6/06 - Divis Joint Development Committee			3,946	9,220			4,949	0	0
	Bro - Iw/Ap/1/04 West Belfast Parent And Youth Support - Colin Community Groups Assoc							467	-179,760	162,322
	BRO - IW/G/02/08 Dunville Park								706	995
	BRO - IW/NR/14/02 - Welcome Trust	22,865	-120							
	BRO - IW/NR/20/02 Hobby Horse Playgroup	21,197	-635							
	BRO - IW/NR/25/03 Conway Education Centre	34,571	15,963							
	BRO - IW/NR/30/03 Falls Forum	49,672	-22							
	BRO - IW/NR/43/03 Falls Womens Centre	28,301	1,114							
	BRO - IW/NR/5/03 Holy Trinity Centre	16,610	-103							
	BRO - IW/NRI/04/08 West Belfast Athletic & Cultural Society							34,537	53,568	52,685
	BRO - IW/NRI/06/09 Conway Education Centre - Co-ordination								110,829	113,558
	BRO - IW/NRI/08/09 Failte Feirste Thair - Salaries & Overheads								85,354	80,375
	BRO - IW/NRI/09/09 Falls Community Council - Salary for Director								149,482	192,151
	BRO - IW/NRI/10/09 Lower Falls New Start - Salaries & Overheads								27,342	28,059
	BRO - IW/NRI/11/09 Pobal - Beo								41,441	40,102
	BRO - IW/NRI/12/09 Springfield Charitable Association - Advice Centre Outreach Service - Salaries								38,193	36,786
	BRO - IW/NRI/13/09 Tar Anall - Key Posts								66,502	62,303
	BRO - IW/NRI/14/09 Welcome Trust - Running Costs & Co-ordinator's Salary								23,304	23,899
	BRO - IW/NRI/15/08 Blackie Community Groups Association							85,747	99,194	137,036
	BRO - IW/NRI/15/09 West Belfast Parent Youth Support Group - Secretary's Salary								10,184	10,454
	BRO - IW/NRI/16/09 Ionad Uibh Eachach - Childcare Co-ordinator Salaries Cat 2								30,460	31,243
	BRO - IW/NRI/17/08 Clonard Neighbourhood Development Partnership							28,177	51,238	51,041
	BRO - IW/NRI/17/09 Falls Women's Centre - Family Support Project (Salary), Cat 2								38,968	37,734
	BRO - IW/NRI/18/08 Conway Education Centre							63,493	-3,383	0
	BRO - IW/NRI/18/09 Tar Anall - Training and Family Support Worker (Salary), Cat 2								78,851	67,785
	BRO - IW/NRI/20/08 Culturlann Mcadam O Fiaich							18,226	-13	0
	BRO - IW/NRI/21/08 Divis Joint Development Committee - Salaries							50,627	98,819	100,067
	BRO - IW/NRI/22/08 Failte Feirste Thair							48,891	-3,254	0
	BRO - IW/NRI/23/08 Falls Community Council							124,472	48,886	-13,796
	BRO - IW/NRI/24/08 Falls Women's Centre							47,321	84,046	72,542
	BRO - IW/NRI/25/08 Ionad Uibh Eachach							28,272	50,272	51,570
	BRO - IW/NRI/26/08 Lower Falls New Start							15,563	0	-173
	BRO - IW/NRI/27/08 Neighbourhood Development Association							18,290	32,522	33,362
	BRO - IW/NRI/28/08 Pobal - Beo							22,050	-2,260	0
	BRO - IW/NRI/29/08 Roden Street Community Development Group							27,779	49,376	50,633
	BRO - IW/NRI/30/08 Springfield Charitable Association							21,998	0	-1,086
	BRO - IW/NRI/31/08 Tar Anall - Key Posts							35,477	-580	0
	BRO - IW/NRI/33/08 West Belfast Parent Youth Support Group							5,742	0	0
	BRO - IW/NRI/34/08 Divis Joint Development Committee - Greater Falls Neighbourhood Partnership								5,179	9,114
	BRO - IW/NRI/35/08 Ionad Uibh Eachach							17,132	-4,045	0
	BRO - IW/NRI/36/08 Falls Women's Centre							22,648	-1,084	0
	BRO - IW/NRI/37/08 Tar Anall							56,745	-1,187	-12,050
	BRO - IW/NRP2/1/04 Roden Street Community Development	8,152	24,785	36,048	46,070	18,734	0			0
	BRO - IW/NRP2/108/04 Lower Falls Newstart		20,729	28,445	26,734	1,558	-1,999			0
	BRO - IW/NRP2/11/04 Falls Womens Centre	4,989	55,531	138,292	116,948	40,897	0			0
	BRO - IW/NRP2/111/04 Ionad Uibh Eachach		44,167	65,078	66,845	25,977	0			0
	BRO - IW/NRP2/122/04 Neighbourhood Development Association		54,248	47,772	38,143	10,696	0			0
	BRO - IW/NRP2/125/04 Falls Community Council			92,969	217,528	35,915	0			0
	BRO - IW/NRP2/128/04 Blackie Community Groups			41,903	68,194	16,661	0			0
	BRO - IW/NRP2/18/04 Divis Joint Development Committee		42,457	44,568	94,718	13,958	0			0
	BRO - IW/NRP2/20/04 Tar Anall - Key Posts		35,656	73,903	74,989	52,064	0			0
	BRO - IW/NRP2/25/04 Conway Education Centre	17,184	26,221	49,097	15,296	-39,053	0			0
	BRO - IW/NRP2/27/04 West Belfast Parent Youth Support Group		6,955	11,886	9,442	3,147	0			0
	BRO - IW/NRP2/28/04 Welcome Trust		102,715	22,191	22,201	9,385	0			0

NR Area	Project	Year								
		04/05	05/06	06/07	07/08	08-09	09-10	10-11		
	BRO - IW/NRP2/3/04 Beechmount Community Project	24,737	28,426	56,858	47,005	19,184	0	0		
	BRO - IW/NRP2/42/04 Springfield Charitable Association Ltd		12,237	24,121	35,357	8,021	0	0		
	BRO - IW/NRP2/5/04 Victims and Survivors Trust	1,353	22,332	30,595	31,420	8,545	0	0		
	BRO - IW/NRP2/54/04 Belfast Education and Library Board		21,993	38,918						
	BRO - IW/NRP2/64/04 Falls Community Council		14,133	636						
	BRO - IW/NRP2/65/04 Westcourt Christian Brothers			186,843	22,619	247	0	0		
	BRO - IW/NRP2/68/04 St Peters Immaculata Youth Club			253,187	1,102	879	535	-1,348		
	BRO - IW/NRP2/82/04 Culturlann McAdam O'Fiaich		10,785	31,664	25,081	10,302	0	0		
	BRO - OW/NRP2/27/04 Andersonstown Traditional and Contemporary Music School			36,815	34,039	16,471	0	0		
	Culturlann McAdam O Fiaich		12,954	-7,292						
	Divis Joint Development Committee		420	-420						
	Falls Womens Centre		27,645	-27,645						
	Ionad Uioh Eachach		138	-138						
	LOWER FALLS NEW START		14,895	-14,895						
	Neighbourhood Development Association		2,047	-2,047						
	O Fiaich - Tourism Officer Salary & Running Costs						32,042	31,197		
	SPRINGFIELD CHARITABLE ASSOCIATION		192	-192						
	TAR ANALL		1,678	-1,678						
	West Belfast Cultural Athletic Society		4,626	-4,626						
	West Belfast Parent Youth Support Group		2,325	-2,325						
<b>Lower Falls/Clonard Total</b>		<b>229,631</b>	<b>617,608</b>	<b>1,279,854</b>	<b>1,273,909</b>	<b>1,212,798</b>	<b>2,781,952</b>	<b>1,702,375</b>		
<b>Lurgan</b>	LURGAN CLAN NA GAEL		52,787	1,073	-1,335					
	LURGAN SHANKILL COMMUNITY DEVELOPMENT ASSOCIATION COMMUNITY OFFICE - RDO - RS/P/NR/22/04			4,732	56,530					
	RDO - RS/P/NR(AP)/21/09 Lurgan - Clan Na Gael - MUGA & Pitch Refurbishment						377,222	141,148		
	RDO - RS/P/NR(AP)/06/10 - Brownlow - NIHE - Parkmore Beacon							9,500		
	RDO - RS/P/NR(AP)/08/10 - Lurgan - NIHE - Environmental Improvements - Kilwilkie & Lurgantarry						5,500	-352		
	RDO - RS/P/NR(AP)/11/09 Lurgan - Mount Zion - Capital Equipment						20,469	-1,566		
	RDO - RS/P/NR(AP)/11/10 Lurgan - SELB - EOTAS							15,025		
	RDO - RS/P/NR(AP)/12/07 Lurgan - Springwell Centre					90,511	19,294	165		
	RDO - RS/P/NR(AP)/14/09 Lurgan - CIDO - Exploring Enterprise						6,758	-1,516		
	RDO - RS/P/NR(AP)/16/07 Lurgan - Taghnevan Sports Ltd					3,290	460,778	22,402		
	RDO - RS/P/NR(AP)/16/09 Lurgan Rugby Football & Cricket Club Regeneration & Improvement							600		
	RDO - RS/P/NR(AP)/17/07 Albert St & Lough Rd Residents Association Community Base				8,069	7,012	7,012	-1,356		
	RDO - RS/P/NR(AP)/17/09 Lurgan - YMCA - New Build						1,578	3,672		
	RDO - RS/P/NR(AP)/18/07 Replacement Fencing Clann Eireann Lurgan				116	28,064	0	0		
	RDO - RS/P/NR(AP)/26/10 - Lurgan - NIHE - Manor Park Car Parking							6,000		
	RDO - RS/P/NR(AP)/27/10 - Lurgan - NIHE - Mourneview Community House Furnishing							8,455		
	RDO - RS/P/NR(AP)/28/08 Lurgan NIHE - Beaumont Square and Prospect Way						35,000	210	0	
	RDO - RS/P/NR(AP)/35/10 - Lurgan - NIHE - Lurgantarry Improvements							29,500		
	RDO - RS/P/NR(AP)/51/08 Lurgan - Clann Eireann YC Ext Site Improvements							137,891	183	
	RDO - RS/P/NR(AP)/52/08 Lurgan - NIHE - Taghnevan & The Willows Fencing						34,000	-7,066	0	
	RDO - RS/P/NR(AP)/53/08 Lurgan - NIHE - Wakehurst Alley Gating						28,600	-2,669		
	RDO - RS/P/NR(AP)/59/08 Lurgan - NIHE - Shankill Community Centre						13,463	-668	0	
	RDO - RS/P/NR(AP)17/08 Lurgan - Junior High Synthetic Sports Facilities							255	0	
	RDO - RS/P/NR(IAP)/15/06 Clan Na Gael NR Sports Development Officer				50,266	36,570	50,895	-4,561		
	RDO - RS/P/NR(AP)/13/11 - Lurgan DRD - Levin Road Repairs							122,000		
	RDO - RS/P/NR/04/06 Lurgan Building the Capacity Technical Assistance II CLC				6,543	-1,244	0	0		
	RDO - RS/P/NR/20/04 Lurgan - Mourneview and Gray Community Association - South Lurgan Community Office							71,500	0	
	Rdo - Rs/P/Nr/22/04 Shankill Community Development Association Community Office						3,655	0	0	
	RDO - RS/P/NR/29/04 ECF Links The Underground (Lurgan)				15,000	422,661	208	316		
<b>Lurgan Total</b>			<b>52,787</b>	<b>5,805</b>	<b>135,189</b>	<b>672,982</b>	<b>1,180,435</b>	<b>346,947</b>		
<b>Multiple Areas</b>	BCCRD - UP789/07 Open House Festival - Chillifest						-837,886	-2,855	0	
	Blackwatertown Crisp-Cr13							0	0	
	BRO - Belfast City Council - Strategic Cultural Tourism							31,817	-31,817	
	BRO - CDB/57/12/07 PR/EI Scheme at Andersonstown Road							446,996	0	
	BRO - GS/NRP2/01/08 Greater Shankill Partnership Board					0		0	-5,236	
	BRO - GS/NRP2/04/07 Glencairn Sports Pitches							1,837	0	
	BRO - GS/NRP2/09/07 Hobby Horse Playgroup						-1,528	0	0	
	BRO - GS/NRP2/10/07 Stadium Youth & Community Projects						34,863	0	0	
	BRO - GS/NRP2/11/07 Shankill Women's Centre						30,720	0	0	
	BRO - GW/NRI/28/09 Belfast City Council							75,000	135,000	
	BRO - GW/NRP2/01/08 Lagmore Community Forum						18,717	0	0	
	BRO - GW/NRP2/02/08 Divis Joint Development Committee						3,897	0	0	
	BRO - GW/NRP2/05/08 West Belfast & Greater Shankill Enterprise Council						4,360	14,128	-6,613	
	BRO - GW/NRP2/10/06 Lisburn City Council				2,657					
	BRO - GW/NRP2/13/07 Lagmore Community Forum						17,625	-1,141	0	
	BRO - GW/NRP2/19/07 Ionad Uibh Eachach						24,176	0	0	
	BRO - GW/NRP2/20/07 Cloona Oasis Centre						7,468	0	0	
	BRO - GW/NRP2/25/07 A/Town Traditional and Contemporary Music School						17,434	0	0	
	BRO - GW/NRP2/26/07 Andersonstown Neighbourhood Renewal Partnership						7,237	0	0	
	BRO - GW/NRP2/27/07 Belfast City Council						3,684	0	0	
	BRO - GW/NRP2/28/07 West Belfast Partnership Board				20,065		14,188	0	0	
	BRO - GW/NRP2/30/07 Lenadoon Community Forum						25,642	0	0	
	BRO - GW/NRP2/31/07 Whiterock Creche Association						20,091	0	0	
	BRO - GW/NRP2/32/07 St Vincent De Paul						19,742	0	0	
	BRO - GW/NRP2/33/07 Upper Springfield Dev Co Ltd - Networking Upgrade						19,667	0	0	
	BRO - GW/NRP2/34/07 Glencolin Residents Association						9,109	-33	0	
	BRO - GW/NRP2/35/07 Corpus Christi Youth Club						196	0	0	
	BRO - GW/NRP2/37/07 Ardmonagh Family Community Centre						16,456	-1,116	0	
	BRO - GW/NRP2/38/07 Upper Springfield Development Co Ltd						2,885	0	0	

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	BRO - GW/NRP2/39/09 Holy Trinity Centre						19,279	0	0
	BRO - GW/NRP2/40/07 Newhill Youth óúáóáó						11,450	0	0
	BRO - GW/NRP2/42/07 Colin Glen Trust						24,730	0	0
	BRO - GW/NRP2/43/07 Colin Neighbourhood Partnership						5,264	0	0
	BRO - GW/NRP2/44/07 Sally Gardens Community Centre				15,995		6,249	0	0
	BRO - GW/NRP2/57/04			35,000			86,002	0	0
	BRO - GW/NRP2/6/4 Fold Housing Association			12,000					
	BRO - IW/NRP2/33/04 Belfast City Council			269,554		10,000	-18,538	0	0
	BRO - IW/NRP2/5/04 Victims and Survivors Trust						-3,424,738		
	BRO - NB/NRP2/01/08 North Belfast Partnership Board - Strategic Regeneration Framework					15,939	-29,391	0	-15,160
	BRO - NB/NRP2/02/08 Ashton Community Trust						8,405	0	0
	BRO - NB/NRP2/03/08 Upper Ardoyne Community Partnership						0	0	0
	BRO - NB/NRP2/04/08 Wheatfield Action Project						6,736	0	0
	BRO - NB/NRP2/05/08 Inner North Neighbourhood Partnership						8,151	0	0
	BRO - NB/NRP2/06/06 Upper Ardoyne Community Partnership				26,700		6,384	-529	0
	BRO - NB/NRP2/06/08 Glenbank Community Association						116	2,676	0
	BRO - NB/NRP2/1/07 Ballysillan/Upper Ardoyne Neighbourhood Partnership				22,913		14,978	0	0
	BRO - NB/NRP2/59/04 New Life Counselling Services - Capital Extension						3,197	182,385	-1,143
	BRO - NB/NRP2/65/04 Ligoniel Improvement Association		52,898	54,898	56,249		24,156	0	-15,885
	BRO - NB/NRP2/88/04 Rathcoole CEP Ltd - EI Scheme						25,600	4,000	-2,001
	BRO - OW/NRP2/08/07 Gaelteacht Quarter					116			
	BRO - OW/NRP2/14/04 West Belfast Partnership - Failte Feirste Thair		35,133	82,596	75,370	12,277		0	0
	BRO - OW/T/12/03			24,233	41,247	7,218		0	0
	BRO - S/NRP2/01/06 Womens Information Group			13,448	21,123	-5,108		0	0
	BRO - SE/G/05/06 Conswater Community Greenway				23,564	5,941		0	0
	BRO - SE/NRP2/01/08 Greater Village Regeneration Trust					17,676		0	0
	BRO - SE/NRP2/02/08 Greater Village Regeneration Trust - Refurb of Premises & Purchase of Equipment					5,266		0	0
	BRO - SE/NRP2/03/08 Greater Village Regeneration Trust - Office Fit for Village Focus Group					3,238		0	0
	BRO - SE/NRP2/04/08 Belfast South Community Resources					-25,000		0	0
	Bro - Se/Nrp2/05/07 South Belfast Strategic Regeneration					22,796		0	-1,331
	BRO - SE/NRP2/06/06 South Befast Malecare					7,021		0	0
	BRO - SE/NRP2/06/08 Donegall Pass Community Forum					6,882		0	0
	BRO - SE/NRP2/07/08 South Belfast Partnership					1,350		0	-1,350
	BRO - SE/NRP2/08/08 Conswater Community Greenway					66,702	27,868		0
	BRO - SE/NRP2/09/08 Sandy Row Community Forum					4,107		0	0
	BRO - SE/NRP2/23/07 St John Vianney Youth Club					15,000		0	0
	BRO - SE/NRP2/24/07 Lower Ormeau Residents Action Group					576		0	0
	BRO - UC 4774/05 West Belfast Partnership Board	101,250	16,328	1,653			-1,834	0	0
	BRO - UC 4775/05 North Belfast Partnership Board	91,528	69,528	-18,896					
	BRO - UC 4776/05 East Belfast Partnership Board	89,561	119,913	-10,921			0	-1,106	0
	BRO - UC 4777/05 Greater Shankill Partnership Board	84,521	92,601		-13,200	-26,412		0	0
	BRO - UC 6276/05 South Belfast Partnership Board Year 2		30,692	183,407	190,812	85,571	-1,051		-33,867
	BRO - UC 6277/05 East Belfast Partnership Board Year 2		84,544	70,912	45,573	-42,637		0	0
	BRO - UC 6278/05 West Belfast Partnership Board Year 2		120,372	205,357	-104,835	0		0	88,836
	BRO - UC 6444/05 - UC 6447/05 South Belfast Partnership Board	89,110	142,749	600			0	0	-22,944
	BRO - UC1335/06 Belfast City Council					277,500	-121,516		0
	BRO -CDB/57/15/07 Renewing Communities - Wheatfield							0	0
	BRO-GW/G09/06 Action Planning in West Belfast				97,712				
	BRO-GW/NRP2/12/06 North and West Health and Social Services Trust			36,125	36,241				
	BRO-NB/NRP2/15/04 NR2 Benview Community Centre		3,780	18,947	29,051	8,931		0	0
	Cd - Cdb/3/1/03 10 Rosewood Glen, Belfast							-300	0
	Clady-Portglenone								0
	COLERAINE ARSENAL SCHOOL OF FOOTBALL - RDO - RN/P/NR/PH2/01/06			2,256					
	Default Value	-15,741	88,536	171,197	2,286,235				
	FL SOCCER		156,460	-65,881					
	Greater Village Regeneration Trust						-280	0	0
	GS/G/3/06 Strategic Regeneration Framework				3,928				
	Lower Ormeau & Markets Community Forum						-393	0	0
	Lurgan Town Centre								0
	NBCAU - Girdwood							0	0
	Newtownabbey Womens Group						-387	0	0
	NRU - Common Ground Consortium	-828							
	NRU - Common Ground Consortium - Johns Elliot			385,000					
	NRU-Ennis Close Post Office	48,500	831						
	NRU-Woodvale Post Office		40,935						
	NWDO - NR (P2) 40/105 (Cn)			63,116	58,148	68,887	909		0
	NWDO - NR (P2) 40/47 (Cn)			95,014	55,350	61,726	-36,945		0
	NWDO - NR/P2/40/55 Shared City Project		9,236	12,573	12,915	5,520	-319		0
	NWDO - NR2/3/65-6 Citizen Advice Bureau	4,636	0						
	NWDO - NR24/3/111-14 Waterside Area Partnership	6,460	-1	24,762					
	NWDO - NR24/3/116-6 Waterside Womens Centre	9,706	-613						
	NWDO - NR24/3/139-10 Ballymagroarty/Hazelbank Community Partnership	25,560	-368						
	NWDO - NR24/3/156-8 Creggan Pre-School and Training Trust	26,692							
	NWDO - NR24/3/165/28 City Centre Initiative	35,047	-743						
	NWDO - NR24/3/185-7 Gasyard Development Trust	25,902	-153						
	NWDO - NR24/3/192-5 Derry Healthy Centre	19,356	-49						
	NWDO - NR24/3/204-10 The Resource Centre Derry	21,202	-73						
	NWDO - NR24/3/204-11 The Resource Centre Derry	30,707	-104						
	NWDO - NR24/3/224-6 Holywell Trust	12,333							
	NWDO - NR24/3/232-5 St Columb's Cathedral	13,405							
	NWDO - NR24/3/257-5 Clooney Hall Centre	5,658	-244		244	0	244		0
	NWDO - NR24/3/257-6 Clooney Hall Centre	10,542	-264						
	NWDO - NR24/3/258-5 Dove House Community Group	15,450							
	NWDO - NR24/3/258-7 Dove House Community Trust	52,913	-2						
	NWDO - NR24/3/297-1 Jack and Jill Community Partnership	3,810							
	NWDO - NR24/3/305-4 MENCAP	11,400	-80						
	NWDO - NR24/3/310-11 An Gaelaras	19,201	-928						
	NWDO - NR24/3/312-5 Community Development Learning Initiative	21,218							
	NWDO - NR24/3/353-3 Sustrans	16,021	0						
	NWDO - NR24/3/355-10 Greater Shantallow Community Arts	21,696	-1,296						
	NWDO - NR24/3/355-7 Galliagh Community Development Group	22,099	-35						
	NWDO - NR24/3/355-8 Galliagh Community Development Group	8,209	-9						
	NWDO - NR24/3/365-2 North West Taxi Proprietors Ltd	10,452	-206						

NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	NWDO - NR24/3/366-5 Trojans Youth and Community Development Group	17,306						
	NWDO - NR24/3/373-3 Bogside and Brandywell Women's Centre	7,987	-119					
	NWDO - NR24/3/385-1 The Walled City Partnership	9,000	-386					
	NWDO - NR24/3/387-3 Leafair Community Association	10,718	-611					
	NWDO - NR24/3/394-2 The Old Library Trust	31,654	-283					
	NWDO - NR24/3/410-1 U3A Foyle	3,593	-45					
	NWDO - NR24/3/54-6 Rosemount Resource Centre	18,000						
	NWDO - NR24/3/72-10 Creggan Neighbourhood Partnership	6,867	-4,064					
	NWDO - NR24/3/73-16 Hillcrest House	11,423	-150					
	NWDO - NRP2 40/34 An Gaelaras - Culturlann - Managers Salary					9,623	-1,068	0
	NWDO - NRP2 40/34 An Gaelaras - Culturlann - Manager's Salary		22,536	22,227	36,827			
	NWDO - NRP2/40/154 Galliagh Development Trust - Trust Core Salaries					22,068	-53	0
	NWDO - NRP2/40/159 An Gaelaras - Culturlann Capital Build Project					160,000	0	0
	NWDO - NRP2/40/160 Waterside Neighbourhood Partnership					12,833	-3,853	0
	NWDO - NRP2/40/163 Derry City Council - Riverview Play Regeneration					49,214	0	0
	NWDO - NRP2/40/166 Derry City Council - Tidy Triax					16,540	0	0
	NWDO - NRP2/40/167 Derry City Council - Oakland Park - Play Provision					60,077	0	0
	NWDO - NRP240/93 Older People North West		34,986	37,682	70,377	21,047	-1,062	0
	NWDO - PD 35/2/1 Derry and District Youth FA			10,000		5,000	0	0
	NWDO - PD 35/2-2 Derry & District Youth Football Association - Foyle Cup Tournament 2007						0	0
	NWDO - PD 35/2-4 Derry & District Youth Football Association - 2009 Foyle Cup Tournament						0	0
	NWDO - PD 35/4-1 St. Columb's Cathedral - Tour Guide Initiative - Salaries 07/08						0	0
	NWDO - PD/37/1 St Columbs Park Synthetic Pitch				400,000	1,789,627	0	0
	NWDO - PD11/31/3-1 City Hotel Site - Taxi Rank at Foyle Street		-125					
	NWDO - PD21/45 Skeoge Road Link				2,065			
	NWDO - PD25/2/2 - 1 Older People North West (Age Concern)	95,000	39	0	8,130			
	NWDO - PD35/3-4 City Centre Initiative - Salaries and Running Costs 2008/2009					14,696	0	0
	NWDO - PD35/4 St Columb's Cathedral - Tourist Guide Initiative - Salaries				18,873	-21,629	0	0
	NWDO_PD35/4-2 St Columb's Cathedral - Tourist Guide Initiative - 2008-2009					26,294	0	0
	NWDO NR (P2) 40/153 SEEDS - Social & Cultural Programme					0	-9,573	0
	NWDO NR 42/108 Western Education & Library Board - Raising Achievement Levels							141,345
	NWDO NR 42/18 Citizens Advice Bureau					70,645	0	0
	NWDO NR 42/28 Seeds					4,260	24,984	25,614
	NWDO NR 42/37 AN GAELARAS					13,876	14,364	0
	NWDO NR 42/41 Derry City Council - Leafair Playpark					139,851	0	0
	NWDO NR 42/42 Derry City Council - Shantallow Greenspace Plan					113,434	0	0
	NWDO NR 42/45 Derry City Council - Active Citizenship Through Sport Programme					60,503	91,605	0
	NWDO NR 42/46 Derry Healthy Cities					31,093	0	0
	NWDO NR 42/49 Derry City Council - Community Safety Partnership						29,450	44,753
	NWDO NR 42/52 Derry City Council - Bond Street Play Park					71,915	0	0
	NWDO NR 42/54 Derry Local Strategy Partnership - Kickstart to Work						100,000	100,000
	NWDO NR 42/56 Cresco - Strive to Work						135,409	140,265
	NWDO NR 42/62 Community Restorative Justice (Ireland) - NW Region - NR Community Mediation Service						96,714	150,863
	NWDO NR 42/67 DRD Roads Service - EI Scheme for Londonderry in Triax, Waterside & Outer North NR Areas					495,000	0	0
	NWDO NR 42/68 St. Columbs Cathedral - Tourist Guide Initiative - 2009/10 & 2010/11						13,597	0
	NWDO NR 42/70 Derry City Council - United in Promoting Our City						19,600	0
	NWDO NR 42/75 An Gaelaras - Irish Language, Culture, Arts & Enterprise Centre						103,946	0
	NWDO NR24/3/402-1 Triax Taskforce	70,299	-1,778					
	NWDO NR42/136 Derry City Council - Active Citizenship Through Sport Programme							92,933
	NWDO NR42/73 Gingerbread NI - One Plus Centre						10,207	41,243
	NWDO PD 35/3-5 CITY CENTRE INITIATIVE 2009/2010 - CORE PROJECT COSTS						0	0
	NWDO-NR24/3/59-5 THE NERVE CENTRE-FOYLE FILM FESTIVAL		5,000					
	Our Ladys Girls Primary School					-259	0	0
	RDO - P/NR/AP/10/10 Business Support for Social Economy Projects							26,795
	RDO - RN/P/AAR/05/08 Northend United Football Club - Easter Tournament To Preston					5,000	0	0
	RDO - RN/P/AAR/11/09 Adopt a School St Brigid Ballymena							0
	RDO - RN/P/EI/04/07 Lisburn - Gateway 2 EI Scheme					14,415	-14,415	0
	RDO - RN/P/NR(AP)04/08 Handrails In Lanntara - Ballee					32,084	0	0
	RDO - RN/P/NR/AP/01/08 Ballyclare Secondary School Breakfast Club continued					3,078	0	0
	RDO - RN/P/NR/AP/02/08 Ballyclare Secondary School Homework Club continued					-34	0	0
	RDO - RN/P/NR/AP/03/07 Building Ballysally Together - Healthy Eating Community Café - Salaries & Running Costs (Coleraine)					32,187	-6,243	0
	RDO - RN/P/NR/AP/03/08 Movie House Advertisement Project					2,815	0	0
	RDO - RN/P/NR/AP/05/08 Ballee Community Development Officer					29,432	39,034	40,597
	RDO - RN/P/NR/AP/05/09 Coleraine - Threshold NI - Drug and Alcohol Outreach Worker - Churchlands & Ballysally						8,625	40,347
	RDO - RN/P/NR/AP/06/08 Coleraine Borough Strategic Partnership - Churchlands Technical Assistance (Action Plan)					40,885	-3,930	0
	RDO - RN/P/NR/AP/07/08 Coleraine Borough Strategic Partnership - Ballysally Technical Assistance (Action Plan)					36,495	-1,398	0
	RDO - RN/P/NR/AP/11/07 Ballysally Presbyterian Church - Community Development Programme					26,810	-5,557	0
	RDO - RN/P/NR/AP/11/08 Greater Ballyclare Youth For Christ - Youth Programme (DJ Skills)						1,048	0
	RDO - RN/P/NR/AP/11/10 Farranshane Community Trust Ltd - Farranshane House Running Costs							28,879
	RDO - RN/P/NR/AP/12/07 West Bann Development Regeneration Project (Action Plan)					120,382	44,350	21,453
	RDO - RN/P/NR/AP/14/07 Family Nurturing Programme (Action Plan) Coleraine					23,811	-1,782	0

NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	RDO - RN/P/NR/AP/16/09 Coleraine Borough Council Technical Assistance Ballysally and Churchlands						72,345	81,422
	RDO - RN/P/NR/AP/22/09 Causeway Enterprise Agency - Schools Are The Business						4,753	24,991
	RDO - RN/P/NR/AP/24/07 Getting It Together (Action Plan)					18,064	-2,628	0
	RDO - RN/P/NR/AP/26/07 Grange Christmas Social Events 2007					350	0	0
	RDO - RN/P/NR/AP/27/07 Braid Amateur Boxing Club Running Costs (Action Plan)					17,340	13,434	-8,606
	RDO - RN/P/NR/IAP/18/06			5,068	81,047	161,072	0	0
	RDO - RN/P/NR/PH2/25/05 Coleraine West Community Centre - Replacement The Rope Walk					72,763	426,257	303,717
	RDO - RS/P/NR(AP)/01/08 Newry SELB Minor Refurbishment Bosco Youth Centre					10,000	-1,231	0
	RDO - RS/P/NR(AP)/03/08 Zions Den Surestart Project					529,582	-484,813	0
	RDO - RS/P/NR(AP)/04/08 Regeneration of Estates Armagh Vol 2					-319,728	0	0
	RDO - RS/P/NR(AP)/05/08 Kilcooley Refurbishment of Learning and Resource Centre					1,376	0	-492
	RDO - RS/P/NR(AP)/06/08 Downpatrick Call Centre Training					-4,900	0	0
	RDO - RS/P/NR(AP)/08/09 Craigavon - SELB - Social renewal Educational Programme 2						255,333	227,210
	RDO - RS/P/NR(AP)/09/07 - Craigavon BC - Multi Use Games Area - Ardowen/Kilwilkie and Parkmore					385,902	0	119
	RDO - RS/P/NR(AP)/10/08 Armagh Sport Support Programme					58,321	0	0
	RDO - RS/P/NR(AP)/10/10 - Southern Region - SRC - Success to Employment In The Health Trust							27,043
	RDO - RS/P/NR(AP)/12/09 Craigavon - CBC - Multi Sports Games Area 2009						302,441	36,084
	RDO - RS/P/NR(AP)/13/08 Newy SRC - Education & Training Towards Equality (NEATTE)					36,667	44,000	34,000
	RDO - RS/P/NR(AP)/13/09 Craigavon - CBC - Graffiti Removal Project							29,000
	RDO - RS/P/NR(AP)/15/08 Drumarg Community House Running Costs 2					-860	0	0
	RDO - RS/P/NR(AP)/15/09 - Craigavon - CBC- Pest Control							10,300
	RDO - RS/P/NR(AP)/16/08 Armagh Building & Sustaining Community Confidence					80,000	46,600	-4,771
	RDO - RS/P/NR(AP)/18/09 Craigavon - CBC - Craigavon Community Sport Programme							49,272
	RDO - RS/P/NR(AP)/23/08 Armagh Technical Assistance 3					36,522	37,700	-6,128
	RDO - RS/P/NR(AP)/27/09 - Craigavon - SRC - Steering To Success							107,063
	RDO - RS/P/NR(AP)/28/07 Craigavon - UBI - Education and Social Exclusion				39,300	182,050	40,000	16,560
	RDO - RS/P/NR(AP)/29/07 Lurgan Rugby Football and Cricket Club - Refurbishment					174	576	-210
	RDO - RS/P/NR(AP)/30/07 Armagh FE College - Social Renewal Education Programme					43,571	31,296	15,479
	RDO - RS/P/NR(AP)/32/07 Craigavon Watersports Centre Outdoor Pursuits Instructor				25,000	24,100	1,000	0
	RDO - RS/P/NR(AP)/39/07 Armagh NIHE Physical Renewal Programme					70,258	-11,881	0
	RDO - RS/P/NR(AP)/40/07 Newry & Mourne DC Community Renewal Programme 07-10					115,534	60,600	84,700
	RDO - RS/P/NR(AP)/42/07 Newry - SHSCT - 80/20 Recycling					51,373	41,946	-230
	RDO - RS/P/NR(AP)/43/07 WIN Business Park - Refurbishment of Enterprise House (Newry)					1,732	255,409	1,396
	RDO - RS/P/NR(AP)/44/07 Newy & Mourne DC Physical Renewal Programme 07/08 - St Brigid's Boxing Club					25,657	476	0
	RDO - RS/P/NR(AP)/46/07 Craigavon Social Renewal Educational Programme				130,000	142,614	-12,265	0
	RDO - RS/P/NR(AP)/47/07 Bluestone Business Park 1 - Phase 2 Development (Craigavon)					-9,279	700,066	24,840
	RDO - RS/P/NR(AP)/55/08 Craigavon - SELB - Capital Infrastructure					308,154	0	-1,946
	RDO - RS/P/NR(IAP)/03/06 Newry and Mourne District Council Refurbishment Barcroft Playground					0	0	0
	RDO - RS/P/NR(AP)/21/08 Armagh Support to Community House					56,125	-25,150	-12
	RDO - RS/P/NR(AP)/24/07 Craigavon Partnership - Building The Capacity - Technical Assistance					10,250	4,750	-67
	RDO - RS/P/NR/13/04 (A) Downpatrick Ballymote Ext (Element 2 Sports Hall)					31,119	248,511	171,689
	RDO - RS/P/NR/13/04 Downpatrick Ballymote Ext (Element 1)					41,304	500,531	180,687
	RDO - RS/P/NR/14/05 Newry & Mourne District Council - Drumalane/Camlough Road Fencing					108,072	0	0
	RDO - RS/P/NR/38/04 Newry - Magnet Young Adults Refurbishment					926	0	0
	RDO - RS/P/NR/AP/25/07 SH&SCT - Newry - Health and Well Being Programme					53,358	25,229	39,429
	Rdo - Rs/P/Pr/05/05 City Centre Armagh Public Realm						0	0
	RDO - RW/NR3/CLD13 Dungannon & Coalisland NRA Technical Assistance 08/11					13,818	38,683	52,854
	RDO - RW/NR3/CLD14 Coalisland Social Activity - 08/09					7,248	-533	0
	RDO - RW/NR3/CLD30 Coalisland / Enniskillen Community Swap						11,100	2,488
	RDO - RW/NR3/CLD7 Coalisland Enhancing Employment Opportunities Through Tailored Retail and Shop Front Improvements Project					22,867	46,633	25,800
	RDO - RW/NR3/CLD9 Improvements and Gortgonis Playing Fields - Phase 1					60,056	0	0
	RDO - RW/NR3/DG11 Dungannon Linear Park Refurbishments - Phase 1					20,000	0	0
	RDO - RW/NR3/DG12 Dungannon West Interactive Project					7,807	0	0
	RDO - RW/NR3/DG41 - NIHE Dungannon & Coalisland Programme of Works 10/11							67,195
	RDO - RW/NR3/EK/18 Enniskillen NRP Co-Ordinator					11,895	31,351	1,961
	RDO - RW/NR3/EK10 Boosting Achievement For All Programmes					10,977	0	0
	RDO - RW/NR3/EK11 The Fermanagh Community Alcohol Project Co-Ordinator					6,683	0	0
	RDO - RW/NR3/EK12 - Refurbishment & Upgrade of the Forum Building - Enniskillen					4,815	0	0
	RDO - RW/NR3/EK33 - Additional Parking at Riverside & Carnmore Rise, Enniskillen						47,209	0
	RDO - RW/NR3/OM14 (2) Personal Alarms Package for O'Kane Park, Omagh					12,430	0	0
	RDO - RW/NR3/OM17 (2) Personal Alarms Package For the Elderly and Vulnerable Residents In Gallows Hill/Johnston Park áe					11,300	0	0



NR Area	Project	Year								
		04/05	05/06	06/07	07/08	08-09	09-10	10-11		
	RDO - RW/NR3/OM17 (3) Personal Alarms Package For The Elderly and Vulnerable Residents in Strathroy						14,690	0	0	
	RDO - RW/NR3/OM20 Enjoying Learning and Achieving in Omagh						0	0	0	
	RDO - RW/NR3/OM43 - Refurbishment of Gallows Hill Community House, Omagh							8,022	497	
	RDO - RW/NR3/OM44 - Exploring Enterprise Programme, Omagh							7,727	21,460	
	RN/P/NR/AP/23/07 Ballee Pre-School Playgroup (AP)						70,011	28,969	20,144	
	RS/P/NR(AP)/36/07 SELB Social Renewal Education Programme - Armagh							80,036	41,730	166,375
	RS/P/NR(AP)/40/08 Craigavon Borough Council - Technical Assistance - NR							40,873	45,740	113,563
	RS/P/NR(AP)/41/07 SELB-Social Renewal Education Programme Academic Year 07/08 Newry							18,134	65,700	0
	SE/NRP2/05/07 South Belfast Partnership-Strategic Regeneration Framework for South Belfast					45,559				
	Spare								40,115	0
	Turf Lodge Playgroup							-2,130	0	0
	Unspecified								43,586	39,350
	VCU - DS1-07-2433c Derry City Council - NR Advice Worker								238,137	198,533
	VCU - DS1-07-2438c Limavady Borough Council - NR Advice Worker								18,986	19,151
	VCU - DS1-08-10023 Falls Community Council								0	0
	VCU - DS1-08-3256 REACT - Alexander and Lisanally Areas At Risk							224,346	0	0
	VCU - DS1-09-173045 Advice NI - Systems Thinking and the Advice Sector - GVB									0
	VCU - DS1-10-117390 Strabane District Council - NR Advice Worker - Neighbourhood Renewal									41,315
	VCU - UP/486/06(2) Rural Community Network Summer School							4,998	0	0
	VCU - UP/563/07 Supporting Communities NI - Portrush Area at Risk							-83,626	0	0
	VCU - UP1921/06 North Down Community Network - Community Investment Fund						19,083			
	VCU - UP308/06 CVS Grants 2006-09							411,916	0	0
	VCU - UP388/04 South Belfast Partnership Board		2,941							
	Vcu - Up398/05 Advice Ni - Money Advice							-9,236	0	0
	WEST BELFAST PARTNERSHIP BOARD		35,557	-9,119						
<b>Multiple Areas Total</b>		<b>1,219,422</b>	<b>1,152,868</b>	<b>1,732,808</b>	<b>3,906,372</b>	<b>3,651,441</b>	<b>4,593,386</b>	<b>3,194,798</b>		
<b>Newry</b>	Confed Comm Groups Ny & Mourne							-368	0	0
	NEWRY CARNAGAT AREA COMMUNITY HOUSE GARDEN		1,034	14,546						
	NEWRY CARNAGAT SUSTAINING COMM. HSE & YTH PROVISION	2,460	2,659	5,917	2,295					
	NEWRY CARNAGAT	5,865	0							
	NEWRY CONFED COMM GROUPS NY & MOURNE		11,368	52,933	36,128					
	NEWRY DERRYBEG	132								
	NEWRY DRUMALANE / FATHOM - SUSTAINING COMMUNITY HSE & YTH PROVISION		7,008	4,038	-1,500					
	NEWRY LINENHALL SUSTAINING COMMUNITY HOUSE AND YOUTH PROVISION	2,080	2,133	3,838	1,229					
	NEWRY MAGNET	-18								
	NEWRY MEADOW	10,147								
	NEWRY MEADOW / ARMAGH ROAD		4,948	4,197	2,112					
	NEWRY NEIGHBOURHOOD PARTNERSHIP		1,259	61,253	7,116	-12,415	0			0
	RDO - P25/NY6 Barcroft - Upgrade of Play Area	-9,400								
	RDO - RS/P/NR(AP)/01/07 Meadow & Armagh Road Community Association - Equipment & Refurbishment of Youth Room Newry				8,675					
	RDO - RS/P/NR(AP)/02/07 Newry & District Gateway Club				40,270	297	0			0
	RDO - RS/P/NR(AP)/04/07 Newry - Derrybeg RD (Main Ave) Realignment				25,546					
	RDO - RS/P/NR(AP)/07/08 N&M EA - Integrated Spatial Information System (ISIS)						27,140	16,597	26,385	
	RDO - RS/P/NR(AP)/09/10 - Thomas Davis GFC - Community Sports Facility									181,427
	RDO - RS/P/NR(AP)/14/08 N and MDC - Technical Assistance - NP and Funding Administration						5,100	37,139	61,135	
	RDO - RS/P/NR(AP)/15/10 - N & MDC Carnagat Kickabout & Recreational Project									1,292
	RDO - RS/P/NR(AP)/22/08 Newry & Mourne District Council Work4You						44,631	10,411	29,320	
	RDO - RS/P/NR(AP)/28/09 - Newry SELB Social Renewal Education Prog 2							99,000	218,806	
	RDO - RS/P/NR(AP)/31/08 Newry & Mourne DC - Violet Hill Community Sport Project									200,000
	RDO - RS/P/NR(AP)/32/08 Newry & Mourne DC - Three Ways Synthetic Pitch Development								263,423	3,269
	RDO - RS/P/NR(AP)/38/07 NIHE Newry - Physical Renewal Programme 07/08					78,000	625	0		0
	RDO - RS/P/NR(AP)/42/08 Newry - NIHE - Physical Renewal Programme 08/09						55,475	3,013		0
	RDO - RS/P/NR(AP)/43/08 N&M EA - Carnagat Enterprise Agency - Site Development Study							245		0
	RDO - RS/P/NR(AP)/46/08 N&MDC - Sports & Arts Community Facility Packs						104,713	-15,022		0
	RDO - RS/P/NR(AP)/47/08 Newry - SHSCT - PIPS Refurbishment of Premises						10,655	-65		0
	RDO - RS/P/NR(AP)/48/08 Newry SELB - Ballybot & Barcroft Pride of Place Mural						22,000	18,000		0
	RDO - RS/P/NR(AP)/49/08 Newry - SELB - Martin's Lane/St Malachy PS - Community Usage						129,000	0		0
	RDO - RS/P/NR(IAP)/03/06 Newry and Mourne District Council Refurbishment Barcroft Playground					31,790				
	RDO - RS/P/NR(IAP)/04/06 N&MDC - Derrybeg Football Field Project						302	23,440	309	
	RDO - RS/P/NR/004/05 Newry NP Building the Capacity (Tech Assist 2)			8,306	4,238		0	-195		0
	RDO - RS/P/NR/38/04 Newry - Magnet Young Adults Refurbishment				31,705					
	RDO - RS/P/NR/40/04 Newry - Gt Linenhall Community House Extension To Premises					125,000	1,900	-9,180		0
	RDO - RS/P/NR/49/04 Martin's Lane Kickabout and Play Area					137,563	741			0
	RDO - RS/P/NR/53/04 - Extension to Meadow/Armagh Rd Community Centre			123,000	43,779		0			0
	RDO - RS/P/NR/55/04 Refurbishment of Mourneview Park and Emmett Street Play Parks					163,767	-28,411			0
	RDO - RS/P/NR/56/04			122,704						
	RDO - RS/P/NR/56/04 Newry - Derrybeg Play Park					122,704	-4,056			0

NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	RDO - RS/P/NR/AP/25/07 SH&SCT - Newry - Health and Well Being Programme				6,000			
	RS/P/NR(AP)/41/07 SELB-Social Renewal Education Programme Academic Year 07/08 Newry				75,666			
<b>Newry Total</b>		<b>11,266</b>	<b>30,408</b>	<b>400,733</b>	<b>942,083</b>	<b>357,328</b>	<b>446,806</b>	<b>721,941</b>
<b>Omagh</b>	Omagh District Council Footbridge Link Path		20,000	40,000	-11,000	0	0	0
	OMAGH FOCUS - COMMUNITY SAFETY - RDO - RW/NR2/OM7			4,000	3,064			
	OMAGH FOCUS - NR PH2		11,072	6,740				
	OMAGH FOCUS PROGRAMME TO IMPROVE COMMUNITY INFRASTRUCTURE - RDO-RW/NR2/OM9			11,217	-1,480			
	OMAGH TECHNICAL ASSISTANCE - RDO - RW/NR2/OM5			3,154	4,423			
	Rdo - Rw/Nr2/Om5 Technical Assistance Omagh					5,040	5,400	0
	RDO - RW/NR3/OM10 Omagh Area Health & Wellbeing Project				4,172			
	RDO - RW/NR3/OM11 Strathroy Environmental Improvements					135,675	38,643	0
	RDO - RW/NR3/OM13 Community Development Programme For Strathroy				2,000			
	RDO - RW/NR3/OM13B Strathroy Community Development Programme - After Schools Club					7,500	9,625	9,125
	RDO - RW/NR3/OM13C Omagh - Strathroy Enclosed Play Area						26,800	0
	RDO - RW/NR3/OM14 Community Development Programme For O'Kane Park						13,004	-1
	RDO - RW/NR3/OM16 Community Development Programme For Campsie				37,112	-311	0	0
	RDO - RW/NR3/OM16B Omagh - Railings at Campsie					4,420	20,000	0
	RDO - RW/NR3/OM16C Refurbishment of Royal British Legion, Omagh					290	16,412	0
	RDO - RW/NR3/OM23 Mullaghmore (MACCA) Social Economy Project					7,100	0	0
	RDO - RW/NR3/OM25 Omagh - Support For Female Alcoholics in Omagh						17,759	12,466
	RDO - RW/NR3/OM26 - Preparation For Employment						2,000	26,540
	RDO - RW/NR3/OM29 Outdoor Sensory Garden						31,424	0
	RDO - RW/NR3/OM3 Mullaghmore & Castlevew Community Ass - Equipment				1,074			
	RDO - RW/NR3/OM30 Environmental Improvements Within The Omagh NRA					12,000	0	0
	RDO - RW/NR3/OM31A Equipment at Omagh Women's Refuge						19,937	-21
	RDO - RW/NR3/OM31B Refurbishment at Omawest, enhanced Youth Services including an accredited course and Action Plan for Omagh West					4,602	7,610	-83
	RDO - RW/NR3/OM35 Community Development Worker for Mullaghmore					3,000	15,713	50,075
	Rdo - Rw/Nr3/Om4 Omagh Riverside - Cycle Path					74,186	0	0
	RDO - RW/NR3/OM40 - Omagh District Council Technical Assistance							30,270
	RDO - RW/NR3/OM42 - CKS New Community Centre							151,501
	RDO - RW/NR3/OM45 - Mullaghmore EI - Upgrade Street Lighting						30,539	0
	RDO - RW/NR3/OM46 - MACCA Eco Centre, Omagh							484
	RDO - RW/NR3/OM48 - Mullaghmore EI - Upgrade of road way, footpaths & provision of disabled access at road junctions							60,600
	RDO - RW/NR3/OM50 - MACCA Resource Centre Spruce Up - Omagh							4,500
	RDO - RW/NR3/OM51 - O'Kane Park EI							8,862
	RDO - RW/NR3/OM6 Strathroy After School Club - Omagh				7,252	11,137	134	0
	RDO - RW/NR3/OM6B Strathroy Afterschool and Homework Club - Continuation						9,018	10,950
<b>Omagh Total</b>			<b>31,072</b>	<b>65,111</b>	<b>46,616</b>	<b>264,638</b>	<b>264,019</b>	<b>365,268</b>
<b>Outer North</b>	NWDO NR 42/32 The Resource Centre Derry					37,424	66,079	67,766
	NWDO - NR (P2) 40/151 (Cn)			14,053	31,064	4,259	-1,920	0
	NWDO - NR (P2) 40/152 (Cn)			7,201	28,580	175	-50	0
	NWDO - NR P2 40/130 Greater Shantallow Area Partnership - Technical Assistance for Outer North			77,990	34,826	49,612	-13,586	0
	NWDO - NR(P2)40/8 Galliagh Community Development Group - Good morning North West		82,425	108,698	132,406	60,732	-33,115	0
	NWDO - NR/P2/40/09 Rainbow Child and Family Centre - Centre Manager's Post		115	16,718	17,084	7,235	-461	0
	NWDO - NR/P2/40/4 Galliagh Community Development Group	9,000	65,185	71,984	78,131	33,090	26,436	0
	NWDO - NR/P2/40/41 The Resource Centre Derry		17,496	44,823	48,517	41,422	-341	0
	NWDO - NRP2 40/14 North West Centre for Learning & Development			37,478	29,862	9,585	-8,790	0
	NWDO - NRP2 40/16 Centre of Creative Energy		19,316	32,422	26,751	11,415	-17	0
	NWDO - NRP2 40/20 Galliagh Womens Group		6,192			-3,076	0	0
	NWDO - NRP2 40/20 Galliagh Women's Group - Volunteering to Success		6,192	28,524	34,515	18,803	-3,076	0
	NWDO - NRP2 40/35 Grater Shantallow Community Arts - Community Arts and Culture		50,848	107,921	104,353	46,869	-5,273	0
	NWDO - NRP2 40/36 Templemore Early Years Centre Ltd - Lifestart		21,322	87,158	33,092	0	-4,349	0
	NWDO - NRP2 40/38 Derry Travellers Support Group		17,705	1,002	33,849	8,425	-3,203	0
	NWDO - NRP2 40/40 Naiscoil Cholmcille - Irish Medium Playgroup - Salaries		49,420	32,511	57,042	15,413	-3,554	0
	NWDO - NRP2 40/42 The Resource Centre Derry - Chief Executives Salary		39,531	17,068				
	NWDO - NRP2 40/54 Shantallow Community Residents Association		28,937	53,352	93,857	39,526	-14,435	0
	NWDO - NRP2 40/72 Greater Shantallow Area Partnership - Core Cost		72,214	65,869	39,952	70,356	-8,845	0
	NWDO - NRP2/40/154 Galliagh Development Trust - Trust Core Salaries				17,876			
	NWDO - NRP2/40/37 St Joseph's Community Playgoup	5,175	13,309	26,950	33,098	0	-2,319	0
	Nwdo - Pd20/156 Galliagh Community Dev Group - Aileach Centre						4,089	30
	NWDO NR 42/05 Shantallow Community Residents Association					42,941	83,133	80,204
	NWDO NR 42/101 Galliagh Community Development Group - Good Morning North West						14,453	52,518
	NWDO NR 42/106 Shantallow Community Residents Association - YES - Youth Educated in Safety Project							41,938
	NWDO NR 42/110 - Greater Shantallow Community Arts - Arts in the Community						3,497	16,057
	NWDO NR 42/111 Shantallow Muga, Derry						88,797	-1,797
	NWDO NR 42/117 Derry City Council - Leafair Synthetic Pitch						180,000	0
	NWDO NR 42/124 The Resource Centre - ETHOS - Supporting Families Together							3,603
	NWDO NR 42/130 Greater Shantallow Community Arts - Youth Intervention Co-ordinator Salary & Running Costs							46,796
	NWDO NR 42/134 Derry City Council - Bishops Field MUGA and Minor Environmental Improvements						221,575	0

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	NWDO NR 42/19 Greater Shantallow Community Arts						21,751	38,747	0
	NWDO NR 42/24 Liberty Consortium - Pennyburn Inclusive Playtrail							31,294	32,176
	NWDO NR 42/27 Greater Shantallow Area Partnership - Core Costs						44,233	83,346	83,610
	NWDO NR 42/31 Galliagh Development Trust						35,117	61,549	62,657
	NWDO NR 42/36 Derry Travellers Support Group						11,791	20,723	21,245
	NWDO NR 42/40 Greater Shantallow Area Partnership - Technical Assistance						25,134	45,518	44,868
	NWDO NR 42/43 Galliagh Community Development Group						21,685	0	0
	NWDO NR 42/55 North West Centre for Learning & Development - Skills Development for Disadvantaged Individuals						7,450	29,795	29,795
	NWDO NR 42/77 Derry City Council - Galliagh Neighbourhood Park							250,000	0
<b>Outer North Total</b>		<b>14,175</b>	<b>490,207</b>	<b>831,721</b>	<b>874,855</b>	<b>661,368</b>	<b>1,145,697</b>	<b>581,465</b>	
<b>Outer West</b>	NWDO - NR (P2) 40/125			154,767	178,443		5,295	-9,479	0
	NWDO - NR 42/105 Dunluce Family Centre - Lifestart Programme: Salaries/ENIC & Travel Costs							30,225	66,003
	NWDO - NRP2 40/112 Holy Family Kindergarten - Salaries and Running Costs			32,876	38,963		10,744	-12,468	0
	NWDO - NRP2 40/84 Ballymagroarty/Hazelbank Community Partnership - Salaries		150,009	181,266	271,997		35,726	-34,694	0
	NWDO - NRP2 40/90 St Eugenes Scouting Ireland - Equipment			4,403					
	NWDO - NRP2/40/12 Outerwest Ltd			51,186	44,588		16,208	-27,740	0
	NWDO - NRP2/40/78 Glenview Community Development Association - Comm. Development Init		52,338	102,523	93,497		30,462	-46,243	0
	NWDO - NRP2/40/89 Dunluce Family Centre Lifestart Programme		18,578	60,938	60,618		26,276	-2,584	0
	NWDO - NRP2/40/48 Rosemount and District Welfare Rights Group - Core Management and Development Unit	10,615	80,775	57,551	85,217		34,046	-2,154	0
	NWDO 42/44 DCC - Glen Games Area (muga)						40,640	0	0
	NWDO NR 42/02 Rosemount & District Welfare Rights Group						48,168	85,047	87,277
	NWDO NR 42/10 Outer West Ltd - Technical Assistance						20,744	37,300	38,535
	NWDO NR 42/22 Glen Development Initiative						45,870	80,985	83,083
	NWDO NR 42/26 Ballymagroarty Hazelbank Community Partnership						24,998	91,969	105,056
	NWDO NR 42/48 Dunluce Family Centre Ltd						89,550	127,476	-152,129
	NWDO NR 42/96 Derry City Council - Glen Park Masterplan (Phase 2)							150,000	0
<b>Outer West Total</b>		<b>10,615</b>	<b>301,699</b>	<b>645,510</b>	<b>773,323</b>	<b>428,727</b>	<b>467,639</b>	<b>227,825</b>	
<b>Outer West Belfast - Colin</b>	BRO - GW/NRI/03/09 Colin Neighbourhood Partnership - Good Morning Colin							43,164	42,893
	BRO - GW/NRI/04/09 Youth Initiatives - Salaries, Overheads & Fees							26,131	26,828
	BRO - GW/NRI/05/08 Cloona Oasis Centre						20,096	57,481	5,380
	BRO - GW/NRI/06/08 Colin Neighbourhood Partnership - Good Morning Colin - Salaries						31,187	0	0
	BRO - GW/NRI/07/08 Colin Neighbourhood Partnership						84,170	146,538	130,973
	BRO - GW/NRI/08/08 Colin Neighbourhood Partnership - Core Costs						54,816	162,053	153,554
	BRO - GW/NRI/09/08 Footprints Women's Centre						25,783	87,242	77,300
	BRO - GW/NRI/10/08 Sally Gardens						17,867	31,376	40,241
	BRO - GW/NRI/11/08 Scoil Na Fuisseoige						18,131	31,869	35,675
	BRO - GW/NRI/12/08 Youth Initiatives						13,841	964	0
	BRO - GW/NRI/19/09 Footprints Women's Centre - Salaries , Cat 2							70,749	72,584
	BRO - GW/NRI/24/09 South Eastern Health & Social Care Trust - Family Support Services (Delivered in NR Areas)							44,000	44,000
	BRO - GW/NRI/25/09 Community Restorative Justice Ireland - Neighbourhood Dispute Resolution							87,003	220,058
	BRO - GW/NRI/26/09 Neighbourhood Partnership 16202 - Nuture Classroom							19,465	-653
	BRO - GW/NRI/27/09 West Belfast Partnership Board - Core Salaries and Associated Running Costs							120,662	212,735
	BRO - GW/NRI/29/09 Lisburn City Council - The Colin Gateway Project							16,005	23,965
	BRO - GW/NRI/35/08 An Munia Tober						57,378	-1,698	0
	BRO - GW/NRI/38/08 Footprints Women's Centre						9,408	-2,455	0
	BRO - GW/NRP2/02/07 Scoil Na Fuisseoige			9,186	-23		12	0	0
	BRO - GW/NRP2/05/07 Lenadoon Community Forum			16,843	16,843				
	BRO - GW/NRP2/16/07 Kilwee Community Playgroup				4,200				
	BRO - GW/NRP2/23/07 Scoil Na Fuisseoige				10,208				
	BRO - GW/NRP2/57/04 Colin Gateway				1,653		-41,028	2,213	0
	BRO - GW/NRP2/7/06 Scoil na fuisseoige			8,167	18,353		25,707	0	0
	BRO - IW/T/01/09 Old Co-Op Site - Site Inspection						200	0	0
	BRO - NRP2/11/04 Colin Glen Trust			51,614	192,025		412	0	0
	BRO - OW/NR/01/03 Upper Andersonstown Community Forum - Project Manager	34,019	-29						
	BRO - OW/NR/08/02 West Belfast Partnership - Salaries and Overheads	48,093	-1,725						
	BRO - OW/NR/09/03 West Belfast Partnership Board	34,583	-160						
	BRO - OW/NR/14/03 Footprints Womens Centre - Salaries and Running Costs	73,650	-5,446	190					
	BRO - OW/NR/23/02 Suffolk Community Forum - Salaries and Overheads	27,860	12,375						
	BRO - OW/NR/4/03 Colin Community Forum - Salary	23,273	-44						
	BRO - OW/NRP2/07/04 Colin Neighbourhood Board - Community Garden		16,463	66,612	735				
	BRO - OW/NRP2/1/06 Cloona Oasis Centre			52,844	56,484		9,205	0	0
	BRO - OW/NRP2/17/04 Colin Neighbourhood Partnership - Salaries and Running Costs		51,224	40,198	-14,327				
	BRO - OW/NRP2/2/06 Colin Neighbourhood Partnership			52,433	2,074		-1,000	0	0
	BRO - OW/NRP2/20/04 Lamh Dhearg GAC Fencing			868	68,748		5,800	0	0
	BRO - OW/NRP2/24/04 Lisburn City Council			30,175	13,560				
	BRO - OW/NRP2/3/04 Cloona Oasis Workspace Units			2,407	638		364,807	14,501	798
	BRO - OW/NRP2/3/06 Colin Neighbourhood Partnership				52,766		7,799	0	-234
	BRO - OW/NRP2/33/04 Footprints Womens Centre - Salaries and Running Costs			272,262	157,729		-37,638	0	0
	BRO - OW/NRP2/39/04 Lagmore Community Development Partnership			41,953	301				
	BRO - OW/NRP2/4/04 Colin Valley Football Club			168	659		273,652	111,514	9,193
	BRO - OW/NRP2/44/04 Lisburn City Council - Lagmore MUGA and Play Area			253,040	112		46,445	15,727	0
	BRO - OW/NRP2/50/04 Colin Glen Trust			86,625	10,343		-284	0	0
	BRO - OW/NRP2/51/04 Colin Neighbourhood			117,439	141,562		43,414	-457	0
	BRO - OW/NRP2/55/04 Colin Neighbourhood Partnership			22,571	103,543		52,253	0	0
	BRO - OW/NRP2/56/04 Glen Community Parent Youth Group			11,520	27,734		11,960	0	0
	BRO - OW/P/7/02 Cloona Oasis Centre - Salaries and Running Costs			8,147					
	BRO-OW/NRP2/4/06 Westland Community Centre			33,293	69,357		21,119	54	0
	Colin Neighbourhood Partnership		86,762	-81,707					

NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	Footprints Womens Centre		103,132	-79,072				
	Lagmore Community Development Partnership		13,285	-13,285				
<b>Outer West Belfast - Colin Total</b>		<b>241,479</b>	<b>275,836</b>	<b>1,004,489</b>	<b>935,276</b>	<b>1,115,511</b>	<b>1,084,100</b>	<b>1,095,288</b>
<b>Outer West Belfast - Lenadoon</b>	BRO - GW/ NRI/18/09 Upper Andersonstown Community Forum - Salaries & Running Costs , Cat 2						28,876	89,621
	BRO - GW/NRI/02/10 Kids Together - Programme Costs (One Off)							2,400
	BRO - GW/NRI/04/10 Belfast City Council - Lenadoon Snap							24,000
	BRO - GW/NRI/05/09 Lenadoon Women's Group - Lenadoon Community Parenting Project							43,170
	BRO - GW/NRI/14/08 Lenadoon Women's Group - Lenadoon Community Parenting Project					9,744	-83	0
	BRO - GW/NRI/15/08 Glencolin Residents Association - Salary and Running Costs						18,393	33,469
	BRO - GW/NRI/17/08 Lenadoon Community Forum						50,267	92,453
	BRO - GW/NRI/18/08 Glen Community Parent/Youth Group						18,504	32,884
	BRO - GW/NRI/20/09 Glen Community Parent/Youth Group - Youth Co-ordinator (Salary), Cat 2							29,539
	BRO - GW/NRI/40/08 Glen Community Parent/Youth Group						16,639	0
	BRO - GW/NRP2/11/07 Glencolin Residents Association				13,579	5,919	0	0
	BRO - GW/NRP2/15/06 Society of St Vincent de Paul			9,350	28,881	12,367	0	0
	BRO - GW/NRP2/30/07 Lenadoon Community Forum				232			
	BRO - GW/NRP2/39/09 Holy Trinity Centre				109			
	BRO - GW/T/2/06 - Colin Neighbourhood Partnership			52,719	29,895	-4,535	0	0
	BRO - GW/T/4/06 -Lenadoon Community Forum			10,045	714	-1,881	0	0
	BRO - IW/NRP2/24/04 Greater West Belfast Community Association	6,000	-6,000					
	BRO - NR2/SE/P/20/04 NR2 Walkway Community Association		41,496	45,573	47,984	19,935	0	0
	BRO - OW/NR/45/02 St Oliver Plunkett Pre-School Playgroup	25,337	-3,418					
	BRO - OW/NRP2/05/04 Suffolk Community Forum - Salaries and Overheads		5,468	34,382	26,725	11,506	167	0
	BRO - OW/NRP2/08/04 Glen Community Parent/Youth Group		24,371	30,683	31,314	12,991	0	0
	BRO - OW/NRP2/1/04 Lenadoon Womens Group			36,820	38,576	14,796	0	0
	BRO - OW/NRP2/13/04 Upper Andersonstown Community Forum - Core Posts		101,449	150,251	67,815	36,597	0	0
	BRO - OW/NRP2/18/04 Lenadoon Community Forum	2,000	-2,000					
	BRO - OW/NRP2/3/05 Lenadoon Community Forum			25,596	25,937	8,987	0	0
	BRO - OW/NRP2/32/04 Youth Initiatives Project			36,167	21,294	9,066	0	0
	BRO - OW/NRP2/52/04 Lenadoon Community Forum			77,752	87,250	23,941	0	0
	BRO - OW/NRP2/53/04 West Belfast Partnership Board			80,871	-11,133	-2,864	0	0
	BRO - OW/NRP2/54/04 Sally Gardens			12,623	28,461	5,106	0	0
	Bro - Ow/T/04/03 Link Community Association					1,613	0	0
	Bro - Ow/T/52/02 Glen Community Complex					5,087	1,000	4,881
	Glen Community Parent/Youth Group		490	-490				
<b>Outer West Belfast - Lenadoon Total</b>		<b>33,337</b>	<b>161,855</b>	<b>602,344</b>	<b>437,633</b>	<b>272,177</b>	<b>261,476</b>	<b>352,560</b>
<b>Portadown</b>	Craigavon Partnership Tech.Assist			77,398	61,161	33,629	0	0
	Drumcree Play / Education Worker					-981	0	0
	PORTADOWN DRUMCREE PLAY / EDUCATION WORKER			16,184		-399		
	PORTADOWN ORCHARD TRAINING SERVICES (NR)		30,425			-375		
	RDO - RS/P/NR(AP)/07/10 Portadown NIHE Darby & Joan Club Equipment							11,050
	RDO - RS/P/NR(AP)/12/10 Bannside Community Group - Centre Refurb							15,816
	RDO - RS/P/NR(AP)/22/10 - Portadown - CBC - A Shared History of Garvaghy							15,000
	RDO - RS/P/NR(AP)/29/10 - Portadown - St Mary's YC Boxing Club Equip							20,291
	RDO - RS/P/NR(AP)/31/10 - Portadown - St Johns Scouts - Regeneration Project							635
	RDO - RS/P/NR(AP)/41/08 Portadown - Community Learning Facility - Mayfair					13,260	0	0
	RDO - RS/P/NR(AP)/54/08 Portadown - NIHE - Woodside Darby & Joan Club					13,279	-3,283	0
	RDO - RS/P/NR(AP)/56/08 Portadown - St Johns Scouts						2,101	0
	RDO - RS/P/NR(AP)/57/08 Portadown - DCC - Physical Enhancement					29,415	168	133
	RDO - RS/P/NR(AP)/58/08 - NIHE - Woodside Access Road & Additional Parking						49,500	-6,197
	RDO - RS/P/NR(AP)/60/08 Edgarstown - Youth and Community Complex					10,000	161	0
	RDO - RS/P/NR(AP)/61/08 Portadown - SVP - Developing Charitable Social Enterprise					12,456	294	0
	RDO - RS/P/NR(IAO)/16/06 Drumcree Learning Through Play				14,067	9,153	13,971	-3,457
	RDO - RS/P/NR(IAP)/08/06 Mayfair Business Centre Ltd				121,529	41,338	4,301	0
	RDO - RS/P/NR/05/06 Portadown Building the Capacity Technical Assistance II CLC				6,402	-1,976	0	0
	RDO - RS/P/NR/21/04 Portadown - St Mary's Youth Centre New Roof Project						643	0
<b>Portadown Total</b>			<b>30,425</b>	<b>93,582</b>	<b>202,386</b>	<b>159,572</b>	<b>67,855</b>	<b>53,271</b>
<b>Rathcoole</b>	BRO - NB/NRI/19/08 Newtownabbey Women's Group					13,770	24,206	25,821
	BRO - NB/NRI/20/08 Jordan Victory Church Youth and Community Initiative - Monitoring Health Programme					19,839	35,547	39,133
	BRO - NB/NRI/24/09 Newtownabbey Women's Group - Progress Through Partnership Community Event						3,202	-323
	BRO - NB/NRI/30/09 - North Belfast Partnership - Rathcoole Togetherness Event - Running Costs						5,302	-587
	BRO - NB/NRP2/03/07 Newtownabbey Women's Group				18,517	10,834	0	0
	BRO - NB/T/1/07 Rathcoole Community Empowerment Partnership				18,482	9,839	0	-11,632
<b>Rathcoole Total</b>					<b>36,999</b>	<b>54,281</b>	<b>68,256</b>	<b>52,413</b>
<b>South West Belfast</b>	Bro - lw/Ap/05/02 Ionad Uibh Eachach					219,288	-6,549	0
	BRO - NR2/SE/P/10/01 NR2 Windsor Womens Centre - Core Costs		35,283	85,602	68,036			
	BRO - NR2/SE/P/10/04 NR2 Windsor Womens Centre - Core Costs					-19,583	0	0
	BRO - NR2/SE/P/15/04 NR2 Amber Community Development Agency		1,823	4,745	1,761	-4,228	0	0
	BRO - NR2/SE/P/34/04 NR2 Greater Village Regeneration Trust		13,434	84,205	49,878	25,435	-5,596	0
	BRO - NR2/SE/P/57/04 NR2 Belfast South Community Resources		54,192	83,767	113,166	45,274	4,958	0
	BRO - NR2/SE/P/71/04 Short Strand Partnership			23,305	33,823	10,964	0	0
	BRO - SE/NRI/12/09 South Belfast Malecare - Malecare Moving Forward						21,100	21,640
	BRO - SE/NRI/18/09 Greater Village Regeneration Trust - Community Sustainability Cat 2						18,096	16,582
	BRO - SE/NRI/19/09 Southcity Resource & Development Centre - Creche Supervisor Cat 2						57,416	59,592

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	BRO - SE/NRI/23/09 Belfast City Council - Community Safety Warden Scheme							50,000	50,000
	BRO - SE/NRI/28/08 Belfast South Community Resources - Consolidating the future of Sandy Row						67,198	117,710	120,346
	BRO - SE/NRI/29/08 Gems Northern Ireland Limited - Links Outreach Project						24,754	56,032	44,479
	BRO - SE/NRI/30/08 Greater Village Regeneration Trust - Salaries and Running Costs - Economic, Environmental and Youth Officer						94,860	166,844	132,175
	BRO - SE/NRI/33/08 Greater Village Regeneration Trust - TREE (Timber Recycling Eco Enterprise)						29,216	32,159	35,005
	BRO - SE/NRI/34/08 Sandy Row Community Forum - Area Operations Support Team						34,879	64,560	66,223
	BRO - SE/NRI/35/08 South Belfast Malecare - Malecare Moving Forward						8,599	-151	0
	BRO - SE/NRI/36/08 Southcity Resource and Development Centre - Staff Salaries and Rent						35,183	60,381	61,934
	BRO - SE/NRI/37/08 Windsor Women's Centre - Sals and Run Costs for Jobshare Co-Ord, Finance Officer, Admin and Cleaner						14,678	26,891	27,602
	BRO - SE/NRI/38/08 Windsor Women's Centre - EUTERPE						49,706	55,900	52,621
	BRO - SE/NRI/44/11 East Belfast Community Development Agency								14,000
	BRO - SE/NRI/47/08 Greater Village Regeneration Trust - Community Sustainability Cat 2						-2,435	0	-403
	BRO - SE/NRI/48/08 Southcity Resource and Development Centre - Creche Supervisor Cat 2						31,398	-8	0
	BRO - SE/NRP2/04/06 GEMS Northern Ireland Limited			64,934	200,348		22,963	0	0
	BRO - SE/NRP2/08/06 Windsor Womens Centre				57,178		-5,000	0	0
	BRO-NR2/SE/P/62/04 NR2 Sandy Row Community Forum		54,007	71,670	66,759		-7,544	0	0
	Chinese Welfare Association		3,086						
<b>South West Belfast Total</b>			<b>161,825</b>	<b>418,228</b>	<b>590,949</b>	<b>675,607</b>	<b>719,745</b>	<b>701,796</b>	
<b>Strabane</b>									
	NWDO - NR 42/87 Strabane Community Project - Salary Costs for a Full-Time Project Co-Ordinator and a Part-Time Finance/Admin Officer							13,612	28,721
	NWDO - NR 42/92 DENI - WELB Youth Service - Youth Intervention and Graffiti Art Programme							6,754	0
	NWDO - NRP2 10/122 Strabane and District Citizens Advice Bureau		10,981	-115					
	NWDO - NRP2 40/109 Strabane LSP			72,029	25,176	12,734		-36,340	0
	NWDO - NRP2 40/118 Calverts Cross Community Association - Olympic Drive EI Scheme			11,000	10,450	550		0	0
	NWDO - NRP2 40/137 Lisnafin/Ardnalee Trust Community Development Association			22,272	20,577	10,277		-1,573	0
	NWDO - NRP2 40/76 Strabane District Council		99,916			0		0	0
	NWDO - NRP2/40/123 Strabane Ethnic Community Association		1,757	44,861	28,815	12,660		-767	0
	NWDO - NRP2/40/147 Strabane Sigersons GAA - Project Co-ordinator Salary, Running and Programme Costs			28,845	31,202	1,870		-2,346	0
	NWDO - NRP2/40/156 Strabane 2000 - Strabane Bridge Project				174	91,058		4,852	0
	NWDO - NRP2/40/157 Strabane District Council - Youth Multi-Use Games Area					453		0	0
	NWDO - NRP2/40/56 Strabane District Council - Melvin Park Athletics Track Regeneration	0	33,852	36,148		0		0	0
	NWDO - NRP2/40/120 Springhill Park Development Association		3,127	57,682	48,975	21,653		-10,461	0
	NWDO - PD 12/48 Strabane District Council / Strabane Bridges Project (Melvin - Cross Ref NR 42/112)							5,477	0
	NWDO - PD35/5 Strabane Chamber of Commerce & Industry - Christmas Star Campaign							9,500	500
	NWDO - Strabane Sigersons GAA - Floodlighting of Sand Carpet GAA Pitch			77,453					
	NWDO NR 42/03 SPRINGHILL PARK COMMUNITY DEVELOPMENT						27,331	47,597	48,826
	NWDO NR 42/103, Foyle Women's Aid, Rapid Response Project (Strabane)								23,573
	NWDO NR 42/123 North West Play Resource Centre - The Playhouse								36,463
	NWDO NR 42/133 DRD - Roads Service Western Division - EI Scheme for Strabane in the Ballycolman South Ward NR Area								73,025
	NWDO NR 42/17 Strabane Ethnic Community Association					17,221		29,408	30,529
	NWDO NR 42/21 Lisnafin / Ardnalee Trust Cross Community Development Association					14,109		25,117	25,773
	NWDO NR 42/50 Strabane Sigerson's GAA					4,570		28,583	29,275
	NWDO NR 42/59 Strabane District Council - Playpark at Springhill Estate							55,752	0
	NWDO NR 42/69 DRD Roads Service - EI Scheme (2) for Strabane in North & East Ward NR Areas						200,000	0	0
	NWDO NR 42/85 HURT - Support Treatment & Education Programmes							735	20,116
	NWDO NR 42/86 - Strabane District Council - Sustaining Physical Activity and Improving Well Being in Neighbourhoods								5,876
	NWDO NR 42/88 Strabane & District CAB, NR Benefit Uptake Project								17,117
	NWDO NR 42/90 Melmount & East Bank Estates Community Association Forum - Uniting Communities - Salaries/ENIC, Running Costs & Programme Costs							167,330	-102,090
	NWDO NR 42/93 Strabane & Lifford LGBT Group - Strabane & Lifford LGBT Inclusion							9,887	44,255
	NWDO NR 42/97 Strabane District Council - Melvin Sports Hall Design and Costs Plan							54,000	0
	NWDO NR 42/98 Fountain Street Community Development Association - Head of the Town Rejuvenation Project							6,543	47,041
	NWDO NR42/08 Strabane Local Startegy Partnership - Technical Assistance						16,106	38,608	53,847
<b>Strabane Total</b>		<b>0</b>	<b>149,633</b>	<b>350,176</b>	<b>165,369</b>	<b>430,590</b>	<b>452,265</b>	<b>382,848</b>	
<b>Strathfoyle</b>									
	NWDO - NRP2 40/133 Strathfoyle Community Association Ltd			15,062					
	NWDO-NRP2 40/129 Tiny Tots community playgroup		4,343	3,712					
	RDO - RW/NR3/OM49 - Strathroy Enclosed Play Area - Phase 2								16,900
<b>Strathfoyle Total</b>			<b>4,343</b>	<b>18,775</b>					<b>16,900</b>
<b>Suffolk</b>									
	BRO - GW/NRI/13/08 Suffolk Community Forum - Salary and Running Costs						19,232	33,498	29,748
	BRO - GW/NRP2/29/07 Suffolk Community Forum					23,425			
	BRO - OW/P/2/04 Stewartstown Road 2					1,157	13,349	692	0
	Suffolk Community Forum		5,492	-3,469					
<b>Suffolk Total</b>			<b>5,492</b>	<b>-3,469</b>		<b>24,582</b>	<b>32,582</b>	<b>34,190</b>	<b>29,748</b>
<b>Triax</b>									
	Dove House Community Trust - Good Morning North West		87,654	88,432	113,027		60,948	-1,157	0
	NWDO - Aras Tar Abhaile - Health and Fitness Suite			50,000				0	0
	NWDO - NR/P2/40/44 Clooney Hall Centre - Relief Caretaker and Domestic assistant		10,918	4,457				-2,407	0

NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	NWDO - NRP2 40/07 Bloody Sunday Trust			42,939	42,568	0	0	0
	NWDO - NRP2 40/103 Mencap		31,028	44,359	46,391	45,973	-18,166	0
	NWDO - NRP2 40/108 St Columbs Cathedral			27,461				
	NWDO - NRP2 40/18 Bogside and Brandy Well Initiative			173,407	223,498	68,410	-60,125	0
	NWDO - NRP2 40/21 - Bogside and Brandywell Initiative - Bluebellhill Gardens Interactive Park			1,650		0	0	0
	NWDO - NRP2 40/21 Bogside and Brandywell Initiative		1,924	22,425				
	NWDO - NRP2 40/29 Derry City Council		33,135	-2,530				
	NWDO - NRP2 40/46 Old Library Trust - Capital Equipment Project			46,179	0	0	-8,028	0
	NWDO - NRP2 40/51 Naiscoil Na Rinne		8,549	27,857	28,327	8,179	-3,276	0
	NWDO - NRP2 40/57 Bogside and Brandywell Initiative - Bogside & Brandywell Health Forum				35,004	0	0	0
	NWDO - NRP2 40/58 West Bank Initiative		7,453	54,439	53,772	-1,039	-2,876	0
	NWDO - NRP2 40/66 Citizens Advice Bureau		64,759	141,688	99,339	48,418	-25,467	0
	NWDO - NRP2 40/97 Old Library Trust Healthy Living and Learning Centre			46,687	45,539	14,969	36,294	-26,361
	NWDO - NRP2 40/99 Triax - Salaries and Overheads			96,273	75,474	77,654	20,808	-27,063
	NWDO - NRP2/40/06 Cathedral Youth Club - Core Running Costs and Programme Activities	12,250	4,464	22,897	53,868	26,752	-3,729	0
	NWDO - NRP2/40/10 Bob Harte Memorial Trust - Bob Harte Interpretive Centre			57,626		0	0	0
	NWDO - NRP2/40/104 Hollywell Trust		31,844	35,971	8,883	0	-8,733	0
	NWDO - NRP2/40/136 Gasyard Wall Feile			5,880	24,239	6,120	-1,930	0
	NWDO - NRP2/40/150 Riverview Residents Association			7,253	23,447	12,229	-3,279	0
	NWDO - NRP2/40/25 Creggan Pre School and Training Trust Ltd		27,490	39,612	49,771	14,713	-22	0
	NWDO - NRP2/40/3 Gasyard Development Trust - Receptionist Maintenance Officer Salaries	18,595	30,651	68,437	18,562	8,423	-2,732	0
	NWDO - NRP2/40/33 Dove House Community Trust - Manager and Finance/Administration Manager			56,220	49,791	36,759	32,916	-600
	NWDO - NRP2/40/69 Community Development Learning Initiative			37,899	23,822	31,581	9,396	-2,434
	NWDO - NRP2/40/81 Bogside and Brandywell Women's Group			22,063	36,490	37,962	13,012	-688
	NWDO - NRP2/40/79 Greggan Country Park Enterprises Ltd	7,514	41,868	55,939	57,157	24,396	-160	0
	NWDO - PD 35/3-1 City Centre Initiative - Core Salaries & Revenue Costs 06/07						0	0
	NWDO - PD/35/3 City Centre Initiative - Salaries and Running Costs		33,041	22,444				
	NWDO - PD/35/3-3 City Centre Initiative				15,982	11,517	0	0
	NWDO - PD24/3/67-1 Creggan Enterprises Ltd				2,500			
	NWDO - RC41/1 Transport Links for Fountain Community				16,621	0	0	0
	NWDO NR 42/01 OLD LIBRARY TRUST - HEALTHY LIVING & LEARNING CENTRE					28,599	56,669	51,994
	NWDO NR 42/06 Gasyard Development Trust					25,364	44,793	45,990
	NWDO NR 42/07 Bogside & Brandywell Initiative					96,291	169,754	175,518
	NWDO NR 42/100 Creggan Pre-School & Training Trust - Family Support Project						53,652	118,712
	NWDO NR 42/107 An Gaelaras - Project Development Officer's Salary / ENIC & Travel Costs						7,220	25,330
	NWDO NR 42/131 Dove House Community Trust - Youth Co-ordinators Salary / ENIC							24,325
	NWDO NR 42/132 Cathedral Youth Club - Youth Worker Salary / ENIC							24,523
	NWDO NR 42/16 Cathedral Youth Club					31,360	55,103	35,345
	NWDO NR 42/29 Dove House Community Trust					82,020	107,363	84,911
	NWDO NR 42/34 Creggan Country Park Enterprises Ltd					34,154	60,033	61,554
	NWDO NR 42/38 Fountain Primary School					10,640	15,519	15,985
	NWDO NR 42/51 TRIAX - ESCAPE						83,086	86,088
	NWDO NR 42/57 Creggan Neighbourhood Partnership - C.O.R.E.					30,606	58,119	59,003
	NWDO NR 42/58 Triax - Apollo						124,674	32,011
	NWDO NR 42/60 Creggan Pre-School & Training Trust - Childcare Officer						4,170	0
	NWDO NR 42/63 - Derry City Council - Bishops Field Synthetic Pitch - Fencing						115,833	0
	NWDO NR 42/74 Bloody Sunday Trust - Museum of Free Derry						14,660	20,404
	NWDO NR 42/76 Gasyard Wall Feile - Volunteer Investment Project						10,106	30,508
	NWDO NR 42/94, Creggan Neighbourhood Partnership, Youth Intervention Co-ordinator							28,643
	NWDO NR 42/95 Derry City Council - Bishops Field Play Park						290,000	0
	NWDO NR 42/99 Creggan Country Park Enterprises - Reservoir Fencing, Londonderry						12,217	0
	NWDO NR42/13 triax - Technical Assistance					32,835	66,440	58,249
	NWDO-NRP2/40/138 Dove House-Youthfirst. Co-ordinator and Youth Worker Salary			11,542	17,053	6,768	-621	0
<b>Triax Total</b>		<b>38,359</b>	<b>673,918</b>	<b>1,281,477</b>	<b>1,128,934</b>	<b>823,695</b>	<b>1,151,964</b>	<b>979,092</b>
<b>Tullycarnet</b>	BRO - NR2/SE/P/18/04 NR2 Tullycarnett Primary School		29,874	36,853	40,371	1,787	0	0
	BRO - NR2/SE/P/27/04 NR2 Tullycarnett Community Forum Ltd - Pre School Education		22,652	21,699	13,810	3,777	0	0
	BRO - NR2/SE/P/45/04 NR2 Tullycarnett Community Forum - Finance Officer		7,599	16,038	17,755	6,662	0	0
	BRO - SE/NRI/06/09 Tullycarnet Community Support Services Limited - Pre School Education						22,020	22,595
	BRO - SE/NRI/08/09 Tullycarnet Primary School - Salary						30,934	37,178
	BRO - SE/NRP2/08/07 East Belfast Partnership - Technical Assistance			7,685	6,935	-73,658	37,649	-12,255
	BRO - SE/NRP2/09/07 East Belfast Partnership - Tullycarnet N'Hood			9,270		-199,150	10,506	-7,927
	BRO - SE/NRP2/17/07 Hanwood Trust - Resource Centre				2,143	761,395	40,000	0
	BRO - SE/NRP2/18/07 Hanwood Trust - Pitch and Gym				638	58,191	119	0
	BRO-NR/SE/P/21/03 Tullycarnett community Forum	6,382			19,762	-19,762	0	0
	Tullycarnet Community Forum		3,894					
	TULLYCARNET PRIMARY SCHOOL		9,144					
<b>Tullycarnet Total</b>		<b>6,382</b>	<b>73,165</b>	<b>91,545</b>	<b>101,414</b>	<b>539,241</b>	<b>141,228</b>	<b>39,591</b>
<b>Upper Ardoyne</b>	BRO - NB/NRI/02/08 Wishing Well Family Centre					29,102	51,179	58,637
	BRO - NB/NRI/02/10 GRIT Residential Experience 2							53,968
	BRO - NB/NRI/05/09 North Belfast Senior Citizens Forum - Salaries & Running Costs						56,953	59,473
	BRO - NB/NRI/06/09 Ashton Community Trust - Kinderkids Day Centre						123,870	114,762
	BRO - NB/NRI/07/09 Ashton Community Trust - Community Access to Life-Long Learning						15,880	28,572
	BRO - NB/NRI/09/09 Ashton Community Trust - Community ICT						36,987	37,970
	BRO - NB/NRI/11/09 Star Neighbourhood Centre - Little Stars Project (2)						40,229	41,261
	BRO - NB/NRI/12/09 Star Neighbourhood Centre - Star Outreach & Recreational Project						49,155	55,494

NR Area	Project	Year							
		04/05	05/06	06/07	07/08	08-09	09-10	10-11	
	BRO - NB/NRI/16/09 Upper Ardoyne Community Partnership - Community Education Worker							30,964	33,842
	BRO - NB/NRI/17/09 Good Morning Ballysillan - Salaries and Running Costs							16,376	0
	BRO - NB/NRI/18/09 Glenbank Community Association - Glenbank Playgroup							16,678	17,127
	BRO - NB/NRI/21/09 Ardoyne Women's Group - Childcare Supervisor Cat 2							7,837	8,049
	BRO - NB/NRI/41/08 Benview Community Centre						7,702	30,861	34,666
	BRO - NB/NRI/42/08 Upper Ardoyne Community Partnership - Community Education worker						10,157	-8,459	0
	BRO - NB/NRI/43/08 North Belfast Women's Initiative - Salary Costs						18,262	-547	0
	BRO - NB/NRI/45/08 Wheatfield Action Project							4,884	4,872
	BRO - NB/NRI/46/08 Glenbank Community Association - Glenbank Playgroup						9,495	-930	0
	BRO - NB/NRP2/03/08 Upper Ardoyne Community Partnership					16,666			
	BRO - NB/NRP2/09/06 North Belfast Womens Initiative and Support Group					21,342	15,189	0	0
	BRO - NB/NRP2/11/07 Cancer Lifeline					34,780			
	BRO - NB/NRP2/13/04 Ardoyne Association					12,243	1,050	0	0
	BRO - NB/NRP2/25/04 Upper Ardoyne Youth Centre	1,800	-1,800						
	BRO - NB/NRP2/7/06 Ardoyne Focus Group					39,005	1,397	0	0
	BRO - NB/NRP2/76/04 NR2 Star Neighbourhood Centre - Little Stars		23,404	32,135		33,591	14,308	0	0
	BRO - NB/NRP2/94/04 Ballysillan Community Forum		10,775	31,635		45,380	16,862	0	0
	BRO - NB/P/13/03 Ardoyne Community Healthcare Centre		3,000						
	Bro - Nb/P/14/03 Ardoyne Youth Providers Forum						-10,361	0	0
	Bro - Nb/P/39/02 John Paul Youth Club						-473	0	0
	BRO-NB/NRP2/14/04 NR2 Glenbank community Association-Playgroup	4,249	11,657	15,442	15,858	6,333	-3,329		0
<b>Upper Ardoyne Total</b>		<b>6,049</b>	<b>47,036</b>	<b>79,212</b>	<b>218,865</b>	<b>119,024</b>	<b>468,588</b>		<b>548,693</b>
<b>Upper Springfield/Whiterock</b>	Ballymurphy Womens Centre		2,836	-2,836					
	BRO - GW/G/01/07 Ballymurphy Intervention Group					1,724			
	BRO - GW/NRI/06/09 Ballymurphy Women's Centre - Salaries & Running Costs							85,093	78,170
	BRO - GW/NRI/08/09 Upper Springfield Resource Centre - Salaries & Overheads							18,912	19,415
	BRO - GW/NRI/09/09 Springhill Community House - Salaries & Overheads							32,744	34,459
	BRO - GW/NRI/10/09 Upper Springfield Development Company Limited - Salaries & Running Costs							74,218	62,734
	BRO - GW/NRI/11/09 Upper Springfield Development Company Limited - Public Art In The Community - Salary & Overheads							42,604	25,261
	BRO - GW/NRI/13/09 Upper Springfield Development Company Limited - Active Learning Project							86,027	81,222
	BRO - GW/NRI/14/09 Voices Women's Group - Salaries & Running Costs							34,525	34,946
	BRO - GW/NRI/15/09 Greater Turf Lodge Res Assoc - Salaries & Running Costs - Cat 2							31,767	32,612
	BRO - GW/NRI/16/09 Corpus Christi Services - Salaries & Running Costs							80,388	82,429
	BRO - GW/NRI/17/09 An Munia Tober - Salaries & Running Costs, Cat 2							89,584	107,277
	BRO - GW/NRI/19/08 Holy Trinity Centre						29,039	50,766	51,556
	BRO - GW/NRI/20/08 Ardmongagh Family and Community Group						16,214	28,813	29,538
	BRO - GW/NRI/21/08 Ballymurphy Women's Centre						47,787	0	-903
	BRO - GW/NRI/21/09 Ardmongagh Family and Community Group - Salary, Cat 2							21,751	22,308
	BRO - GW/NRI/22/08 Whiterock Creche Association						14,764	25,959	26,625
	BRO - GW/NRI/22/09 Upper Springfield Development Company Limited - Intervention Project - Cat 2							149,609	139,091
	BRO - GW/NRI/23/09 Corpus Christi Services - Salaries and Running Costs (Salary), Cat 2							60,906	64,591
	BRO - GW/NRI/25/08 Upper Springfield Resource Centre						10,627	0	0
	BRO - GW/NRI/26/08 Springhill Community House						28,343	-223	0
	BRO - GW/NRI/27/08 Upper Springfield Development Company Ltd - Salaries & Overheads						89,303	157,517	131,462
	BRO - GW/NRI/28/08 Upper Springfield Development Company Ltd - Salaries and Running Costs						33,244	-470	0
	BRO - GW/NRI/29/08 Upper Springfield Development Company Ltd - Public Art in the Community						25,304	-48	0
	BRO - GW/NRI/30/08 Upper Springfield Development Company Ltd - Action on Disability						44,960	0	-1,284
	BRO - GW/NRI/31/08 Upper Springfield Development Company Ltd - Active Learning Project						13,118	-3,335	0
	BRO - GW/NRI/32/08 Voices Women's Group - Dev Workers Salary, O/Heads, Equip & Prog Costs						20,418	-60,423	0
	BRO - GW/NRI/33/08 Greater Turf Lodge Residents Association						17,942	-3,792	0
	BRO - GW/NRI/34/08 Corpus Christi Services						45,731	-51	0
	BRO - GW/NRI/41/08 Ardmongagh Family & Community Group						12,274	-19	0
	BRO - GW/NRI/42/08 Upper Springfield Development Company Limited						109,224	-4,277	0
	BRO - GW/NRI/43/08 Corpus Christi Services						35,679	-814	0
	BRO - GW/NRP2/07/07 West Belfast Partnership Board			52,827	238,191	224,955	115,490		-51,116
	BRO - GW/NRP2/08/06 Ardmongagh Family and Community Group			20,122	20,122				
	BRO - GW/NRP2/35/07 Corpus Christi Youth Club					189			
	BRO - GW/NRP2/37/07 Ardmongagh Family Community Centre					98			
	BRO - GW/NRP2/88/04 Ardmongagh Family & Community Group						18,885	0	-697
	Bro - Gw/P/310/00						-71	0	0
	BRO - GW/T/3/06 Upper Springfield/Whiterock Neighbourhood Partnership			31,483	11,402	15,753		0	0
	Bro - Iw/Gw/P/255/97 Whiterock/Westrock Residents Association						-9,505	-22,789	0
	BRO - IW/NR/1/03 Colin Community Groups Association	23,532	-1,312						
	BRO - IW/NR/2/03 Ionad Uibh Eachach	40,543	-836						
	BRO - IW/NR/47/03 Greater Turf Lodge Residents Association	23,216	-6,182						
	BRO - IW/NR/82/02 Upper Springfield Development Trust	42,571							
	BRO - IW/NR/83/02 Upper Springfield Trust	6,840							
	BRO - IW/NR/96/02 Naiscoil An Damba	16,353		-4,300					
	BRO - IW/NRP2/1/05 - Upper Springfield Development Company Limited			114,719	163,407	112,884		0	0
	BRO - IW/NRP2/12/04 Ballymurphy Womens Centre		7,266	4,709	125,879	5,746		-3,466	0
	BRO - IW/NRP2/123/04 Upper Springfield Development Company			21,066	19,416	16,889		0	0

NR Area	Project	Year						
		04/05	05/06	06/07	07/08	08-09	09-10	10-11
	BRO - IW/NRP2/124/04 Ballymurphy Womens Centre		3,240		0	-1,503	0	0
	BRO - IW/NRP2/126/04 An Munia Tober			65,881	81,153	-4,221	0	0
	BRO - IW/NRP2/13/04 Whiterock Creche Association Ltd		14,739	28,429	22,543	6,438	0	0
	BRO - IW/NRP2/2/06 Upper Springfield Resource Centre			11,471	17,223	2,462	0	0
	BRO - IW/NRP2/3/06 Springhill Community House			7,519	28,828	13,047	-2,820	0
	BRO - IW/NRP2/34/04 Upper Springfield Development Company		39,770	163,150	101,955	29,162	0	0
	BRO - IW/NRP2/35/04 Upper Springfield Development Company		8,334	76,279	38,075	36,113	0	0
	BRO - IW/NRP2/39/04 Upper Springfield Development Company - Action on Disability			12,461	101,126	98,505	-3,600	0
	BRO - IW/NRP2/4/06 Upper Springfield Development Co Ltd			14,320	25,784	2,987	-220	0
	BRO - IW/NRP2/5/06 Voices Women's Group			21,647	30,516	13,458	-2,605	0
	BRO - IW/NRP2/6/04 Ballymurphy Womens Centre		15,963	83,672	186,889	105,977	1,500	0
	BRO - IW/NRP2/62/04 Corpus Christi Services			50				
	BRO - IW/NRP2/66/04 Corpus Christi Services			117,757	143,134	153,546	72,932	0
	BRO - IW/NRP2/7/04 Holy Trinity Centre	15,591	21,942	47,041	49,400	11,396	-1,170	0
	BRO - IW/NRP2/7/06 Upper Springfield Development Co Ltd			41,085	61,310	24,122	0	0
	BRO - IW/NRP2/88/04 Greater Turf Lodge Residents Association		11,367	38,879	11,151	-18,770	0	0
	BRO - IW/NRP2/9/04 Ardmongagh Family and Community Group	6,580	32,951	47,490	48,817	18,838	0	0
	Corpus Christi Services		31,551	-517				
	GREATER TURF LODGE RES ASSOC	-5,538	13,281	-13,281				
	HOLY TRINITY FAMILY CENTRE		569	-569				
	Upper Springfield Development Compant Ltd		153,549	-137,863				
<b>Upper Springfield/Whiterock Total</b>		<b>169,688</b>	<b>479,245</b>	<b>976,731</b>	<b>1,536,123</b>	<b>1,288,344</b>	<b>1,081,652</b>	<b>969,696</b>
<b>Waterside</b>	NWDO - NR (P2) 40/132			59,567	678	0	2,700	0
	NWDO - NR/P2/40/61 Clooney Estate Residents Association		10,699	36,914	40,897	15,793	-7,797	0
	NWDO - NR/P2/40/62 Waterside Area Partnership - Salaries and Running Costs		47,081	144,001	77,883	53,749	-36,237	0
	NWDO - NRP2 40/140 Tullyally and District Development Group Ltd			5,322	11,308	27,038	-760	0
	NWDO - NRP2 40/143 Clooney Estate Residents Association			4,143	8,995	0	-7,795	0
	NWDO - NRP2 40/28 Foyle Search and Rescue	6,885	11,647	22,545	16,493	0	4,638	0
	NWDO - NRP2 40/43 Clooney Hall Centre		10,635	4,592		0	-843	0
	NWDO - NRP2 40/64 Caw/Nelson Drive Action Group		12,196	40,193	47,477	14,371	4,989	0
	NWDO - NRP2 40/85 Youth Action Northern Ireland			38,035	26,165	15,235	-35,905	0
	NWDO - NRP2 40/87 Hillcrest (Top of the Hill) Ltd - Family Centre		9,126	31,909	20,453	15,652	-11,338	0
	NWDO - NRP2 40/88 Hillcrest House		36,461	27,594	39,533	13,902	-8,661	0
	NWDO - NRP2/40/1 Waterside Women's Centre - Salaries, Rent and Running Costs			41,156	60,018	-588	-13,680	0
	NWDO - NRP2/40/135 Derry City Council - Irish Street Multi Use Games Area			48,844				
	NWDO - NRP2/40/141 Tullyally and District Development Group Ltd			21,090	69,449	54,464	-16,055	0
	NWDO - NRP2/40/148 Top of The Hill 2010 Gorbals Youth Project			4,878	24,588	8,483	-129	0
	NWDO - NRP2/40/149 Top of The Hill 2010 Core Salaries			16,827	76,239	25,425	-1,613	0
	NWDO - NRP2/40/160 Waterside Neighbourhood Partnership				14,245			
	NWDO - NRP2/40/23 Chapel road Community Playgroup		22,782	28,111	32,352	11,672	0	0
	NWDO - NRP2/40/83 Jack & Jill Community Playgroup		5,672	11,858	40,402	8,095	-456	0
	NWDO NR 42/04 IRISH STREET COMMUNITY ASSOCIATION - COMMUNITY & YOUTH					39,250	54,868	62,476
	NWDO NR 42/09 Clooney Estate Residents Association					24,840	44,026	41,238
	NWDO NR 42/12 Waterside Neighbourhood Partnership - Technical Assistance					21,064	35,556	36,485
	NWDO NR 42/126 Tullyally & District Development Group Ltd - Youth Worker Salary & Youth Club Running Costs							35,816
	NWDO NR 42/128 Irish Street Community Association - Part Time Youth Development Officer Salary / ENIC							10,665
	NWDO NR 42/129 Currynierin Community Association - Youth Development Officer Salary / ENIC							24,330
	NWDO NR 42/135 Maydown Youth Training Project Ltd - International School for Peace Studies							184,634
	NWDO NR 42/138 Clooney Estate Residents Association - Clooney Youth Intervention Project							9,167
	NWDO NR 42/20 Caw / Nelson Drive Action Group					22,887	42,391	48,276
	NWDO NR 42/23 Currynierin Community Association					60,917	81,504	58,897
	NWDO NR 42/25 Waterside Area Partnership					41,952	73,785	77,165
	NWDO NR 42/30 Tullyally & District Development Group					59,379	102,898	69,152
	NWDO NR 42/33 Older People North West - Age Concern Derry					29,466	51,797	53,114
	NWDO NR 42/35 Hillcrest House Ltd					20,256	35,629	41,428
	NWDO NR 42/39 Top of the Hill 2010					48,429	85,825	66,719
	NWDO NR 42/66 - Maydown Youth Training Project Ltd - International School for Peace Studies						288,468	78,678
	NWDO NR 42/78 Derry City Council - The Whistle Pitch Resurfacing						46,726	0
	NWDO NR 42/89 Hillcrest House (Top of Hill) Ltd - Refurbishment of Derryview Family and Childrens Centre						84,763	0
	NWDO NR42/127 Top of the Hill 2010 - Youth Co-ordinator Salary							20,993
	NWDO-NRP2/40/139 Irish Street Community Youth Association			15,845	19,335	26,400	1,995	0
<b>Waterside Total</b>		<b>6,885</b>	<b>166,298</b>	<b>603,424</b>	<b>626,508</b>	<b>658,131</b>	<b>901,287</b>	<b>919,231</b>
<b>Total</b>		<b>2,917,984</b>	<b>7,891,966</b>	<b>16,724,890</b>	<b>22,084,068</b>	<b>25,130,359</b>	<b>27,698,070</b>	<b>21,277,869</b>



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<b>Total</b>
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<b>Total</b>
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5,242
486,470
600
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5,251
28,180
6,000
8,455
35,210
29,500
138,074
26,934
25,931
12,795
255
133,170
122,000
5,300
71,500
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7,468
17,434
7,237
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25,642
20,091
19,742
19,667
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196
15,340
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26,692
34,305
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19,308
21,129
30,603
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13,405
5,901
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20,400
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8,200
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200,000
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495,000
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186,185
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<b>Total</b>
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50,100
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260,349
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245
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122,704
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12,129
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239,545
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<b>Total</b>
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4,200
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383,151
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232
109
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43,303
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12,750
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<b>Total</b>
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<b>Total</b>
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